

Underground Storage Tank Environmental Cleanup Program
 Department of Environmental Protection
 Bureau of Waste Management
 Division of Remediation Services

02/15/08

State-Lead/Special Projects - Base Allocation Expenditures

	# State-Lead Projects	# Special Projects	\$ Budgeted	\$ Authorized (Not Expended)	\$ Expended
FY 97/98	Expenditure authorization was not received this fiscal year.				
FY 98/99	10	1			\$1,195,677.69
FY 99/00	15	5			\$3,297,887.15
FY 00/01	18	5			\$2,702,668.43
FY 01/02	11	4			\$3,246,941.60
FY 02/03	17	9			\$2,002,476.17
FY 03/04	16	8			\$1,109,413.31
FY 04/05	21	13			\$1,188,676.91
FY 05/06	19	6			\$1,582,869.91
FY 06/07	23	4	\$1,123,470.00	\$3,231.58	\$1,120,237.60
FY 07/08	20	6	\$1,644,875.00	\$1,596,415.56	\$74,593.78
Total	52	16	\$2,768,345.00	\$1,599,647.14	\$17,521,442.55

Heating Oil Cleanup Program

	Applications Received	Grants Approved	Grants Denied	Applications Pending	Applications Returned	\$ Approved
FY 97/98	Expenditure authorization was not received this fiscal year.					
FY 98/99	9	13	0		0	\$49,064.60
FY 99/00	15	8	3		0	\$29,964.18
FY 00/01	25	29	1		0	\$115,122.94
FY 01/02	42	35	2		0	\$128,872.17
FY 02/03	44	35	1		2	\$129,199.65
FY 03/04	78	79	5		0	\$299,264.06
FY 04/05	124	121	0		3	\$425,642.59
FY 05/06	73	71	2		0	\$257,425.57
FY 06/07	105	104	0		1	\$380,208.44
FY 07/08	32	31	0	1	0	\$111,339.72
Total	547	526	14	1	6	\$1,926,103.92

Catastrophic Release Projects - Allocation Expenditures

	# Catastrophic Release Projects	\$ Budgeted	\$ Authorized (Not Expended)	\$ Expended
FY 01/02	1			\$744,030.00
FY 02/03	2			\$4,757,773.66
FY 03/04	2			\$995,828.18
FY 04/05	2			\$618,264.80
FY 05/06	3			\$1,530,302.31

FY 06/07	3			\$1,095,925.91
FY 07/08	3	\$938,289.00	\$773,121.00	\$83,335.46
Total	3	\$938,289.00	\$773,121.00	\$9,825,460.32