

TASK AND DELIVERABLE BUDGET WORKSHEET

Duplicate this worksheet for additional Deliverables

For each deliverable-identify title, associated tasks, and dollar amounts. Tasks listed should include quantifiable units (e.g. feet of stream restoration, miles of riparian buffer, number and type of BMP, etc.)

Deliverable #3	Title: Monitoring	Est. Date of Completion: 12/31/2017						
Category	Individual, Staff, or Contractor	Task or Item	Rates and Costs	Grant Request	+	Match Amount & Type *(C or I)	=	Total
Salaries/Benefits – Grantee Staff Only								
	Fred Jones – Z CCD Conservation Technician	Collect samples for water monitoring	\$28/hr for 20 hrs	\$560	+	\$	=	\$560
				\$	+	\$	=	\$
				\$	+	\$	=	\$
				\$	+	\$	=	\$
				\$	+	\$	=	\$
Travel								
Miles	Fred Jones – Z CCD Conservation Technician	Travel for samples	Miles600@.565/mile	\$	+	\$339	=	\$339
Miles			Miles @ /mile	\$	+	\$	=	\$
Meals				\$	+	\$	=	\$
Meals				\$	+	\$	=	\$
Lodging				\$	+	\$	=	\$
Lodging				\$	+	\$	=	\$
Equip. & Supplies								
	Z CCD	Multimeter Monitoring Kit	\$1,338 ea	\$	+	\$1,338	=	\$1,338
	Z CCD	Nitrate Monitoring Kit	\$82 ea	\$	+	\$82	=	\$82
	Z CCD	Phosphate Monitoring Kit	\$80 ea	\$	+	\$80	=	\$80
				\$	+	\$	=	\$
				\$	+	\$	=	\$
				\$	+	\$	=	\$
Administration								
				\$	+	\$	=	\$
				\$	+	\$	=	\$
				\$	+	\$	=	\$
				\$	+	\$	=	\$
				\$	+	\$	=	\$
				\$	+	\$	=	\$



COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF ENVIRONMENTAL PROTECTION

Deliverable #3	Title: Monitoring	Est. Date of Completion: 12/31/2017
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Contractual									
A. Contractor Salaries	Consultant A	Macroinvertebrate assessment	\$200/sample @ 10 samples	\$2,000	+	\$		=	\$2,000
	ABC Laboratory Inc.	Water sample analysis	\$100/sample @ 12 samples	\$1,200	+	\$		=	\$1,200
				\$	+	\$		=	\$
				\$	+	\$		=	\$
				\$	+	\$		=	\$
B. Other Contractual				\$	+	\$		=	\$
				\$	+	\$		=	\$
				\$	+	\$		=	\$
				\$	+	\$		=	\$
				\$	+	\$		=	\$
				\$	+	\$		=	\$
Construction				Cost/Unit	+			=	
A. Materials				\$	+	\$		=	\$
				\$	+	\$		=	\$
				\$	+	\$		=	\$
				\$	+	\$		=	\$
				\$	+	\$		=	\$
B. Labor				\$	+	\$		=	\$
				\$	+	\$		=	\$
				\$	+	\$		=	\$
				\$	+	\$		=	\$
				\$	+	\$		=	\$
Other									
				\$	+	\$		=	\$
				\$	+	\$		=	\$
				\$	+	\$		=	\$
				\$	+	\$		=	\$
				\$	+	\$		=	\$
Total				\$3,760	+	\$1,839		=	\$5,599

* C = CASH I = IN-KIND