

TASK AND DELIVERABLE BUDGET WORKSHEET

(Must be submitted with the Application Package), Duplicate this worksheet for additional Deliverables

For each deliverable-identify, title, associated tasks, and dollar amounts. Tasks listed should include quantifiable units (e.g. feet of stream restoration, miles of riparian buffer, number and type of BMP, etc.)

Deliverable <u> 1 </u>	Title: Survey and Design of Animal Walkways, Roof Runoff Controls				Est. Date of Completion: September 2012			
Category	Individual, Staff, or Contractor	Task or Item	Rates and Costs	Grant Request	+	Match Amount & Type *(C or I)	=	Total
Salaries/Benefits	Conservation Technician	Survey	\$23.01/Hour	\$	+	575	I	\$
	Engineering Technician	Design	\$24.75/Hour	\$990	+			\$990
Travel								
Miles	Conservation Technician	Survey travel	Miles_200_@0.55/mile	\$110	+			\$110
Meals				\$	+			\$
				\$	+			\$
Lodging				\$	+			\$
				\$	+			\$
Equip. & Supplies				\$	+			\$
				\$	+			\$
				\$	+			\$
Administration	Conservation Technician	Bid Package preparation	\$23.01/Hour	\$115	+			\$115
Contractual								
A. Contractor Salaries				\$	+			\$
				\$	+			\$
B. Other Contractual				\$	+			\$
				\$	+			\$
Construction								
			Cost/Unit					
A. Materials				\$	+			\$
				\$	+			\$
				\$	+			\$
				\$	+			\$
B. Labor				\$	+			\$
				\$	+			\$
				\$	+			\$
Other				\$	+			\$
Total				\$1215	+	575		\$1790

* C = CASH I = IN-KIND