



pennsylvania

DEPARTMENT OF ENVIRONMENTAL PROTECTION



Bureau of Mining Programs

# Bureau of Mining Programs Update

July 19, 2018

Tom Wolf, Governor

Patrick McDonnell, Secretary

Note: current data will be inserted immediately before the meeting

# Non Regulatory Agenda

- Surface Water Protection-Underground Bituminous Coal Mining Operations
- Engineering Manual
- Civil Penalties
- Sub F
- Alkaline Addition
- Biosolids



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# NPDES

# NPDES Permitting Update

- As of June 30, X Draft Permits have been sent to EPA
- EPA has commented or objected on X
- Issues
  - Checklist
  - Sufficiently Sensitive Methods
  - Monthly Calls
  - WETT
  - Non-discharge Alternatives

# NPDES Permitting Statistics

	Issued	Could be Issued	Pending
Comments	x	x	X
No Comments (x No Comment Letters)	x	x	x (Awaiting 30 Days)



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# Historical Applications

# ▶ Historical Application Progress (Coal)

- As of June 30
  - 16xx of 1629 have been disposed
  - (x%) remaining for action
    - x Renewals
  
- x Pottsville/x California
- 0 Cambria/0 Greensburg/0 Moshannon/0 Knox



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# TRUSTS



# Trust Agreement/bond Status

	Dec 2015	Mar 2018	June 2018
Total Agreements (165)	132	143	
Bonds	75	75	
Fully Funded Trusts	44	53	
Partially Funded Trusts	11 + 2 ABS	13 + 3 ABS	+ 2 ABS

# Financial Summary

	Dec 2015	Mar 2018	June 2018
Bonds	\$226.2 M	\$ 233.4 M	\$
Fully Funded Trusts	\$72.9 M (\$82.6 M)	\$ 108.1 M (\$98.3 M)	\$ (\$M)
Partially Funded Trusts	\$62.2 M (\$124 M)	\$103.1 M (\$131.1 M)	\$M (\$ M)



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# LRFGs

# Land Reclamation Financial Guarantees

	Count (last report)	Average Amount
LRFG Operators	x (122)	\$x K (\$3 M Max)
LRFG Permits	x (220)	\$x K (\$2.1 M Max)
	Mar 2018	June 2018
Total Underwritten	\$43.7 M	\$ M



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# Reclamation Fee Accounts

# Rec Fee Account Revenue-2nd Qtr 2018

Month	Coal Civil Penalties	Interest
April	\$8,964.98	\$5,918.47
May	\$	\$
June	\$	\$
FY Total	\$ (\$)	\$

# Other Revenue-1st Qtr 2018

Month	LRFG Premiums	LRFG Interest
April	\$20,800.27	\$21,522.50
May	\$	\$
June	\$	\$
FY Total	\$	\$

# Other Revenue Transactions

- LRFG Interest  
\$106,017.10 (October 2017)
- FY 2016-2017 Civil Penalties transferred  
\$500,000.00 (October 2017)



# ▶ Reclamation Fee Account Status

FY end Balance (June 30)	\$
17-18 FY Expenditures	\$
Proj. Expenditures (FY 18-19)	\$

# ▶ ABS Project Funding Strategy

- Restricted Bond Account Balance
  - **\$ 16,657,303.06**
- Released Bond Account Balance
  - **\$ 2,641,140.54**



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# Regulatory Update

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- Regulatory Agenda
  - Chapter 210/211-Final EQB Approval-IRRC
  - OSM Program Consistency-May EQB
  - Water Supply Replacement (87 and 88)



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# Application Fee Revenue

# ▶ SMCRA Coal Fees Revenue

FY 12-13	\$54,417.00
FY 13-14	\$166,110.00
FY 14-15	\$100,962.43
FY 15-16	\$171,235.24
FY 16-17	\$114,200.00
FY 17-18	\$

# CWF Mining Fee Revenue

FY 12-13	\$247,800.00
FY 13-14	\$523,296.00
FY 14-15	\$474,729.00
FY 15-16	\$646,950.00
FY 16-17	\$342,805.00
FY 17-18	\$



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