



pennsylvania
DEPARTMENT OF ENVIRONMENTAL
PROTECTION



Bureau of Clean Water

Chapters 91 and 92a Fee Updates / NPDES Fees in other States

Agricultural Advisory Board

Harrisburg, PA

June 23, 2016

▶ Chapters 91 and 92a Fee Updates

- DEP Will Propose NPDES Permit Fees to EQB late 2016.
- All NPDES Permit Fees; Not Just CAFOs.
- Permit Fee Increase Necessary to Support Current Level of Effort.
- Follow-up From April AAB Meeting.

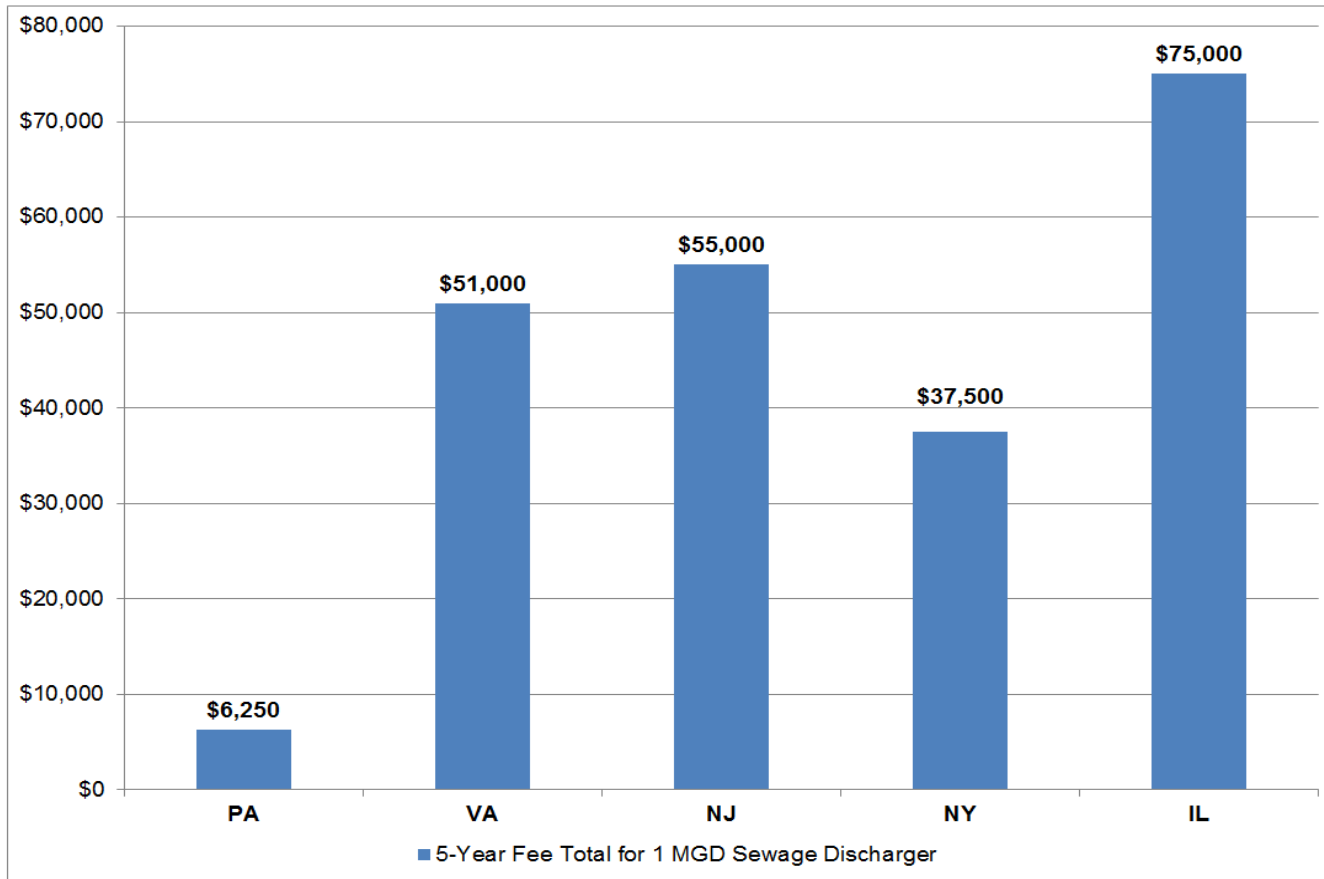
Current Revenues and Expenses

- The NPDES Program costs approx. \$20 million per year to administer.
 - ~\$3.6 million is collected through fees.
 - ~\$6.6 million from EPA grant.
 - ~\$9.8 million from General Fund.

~18% of program costs funded by fees

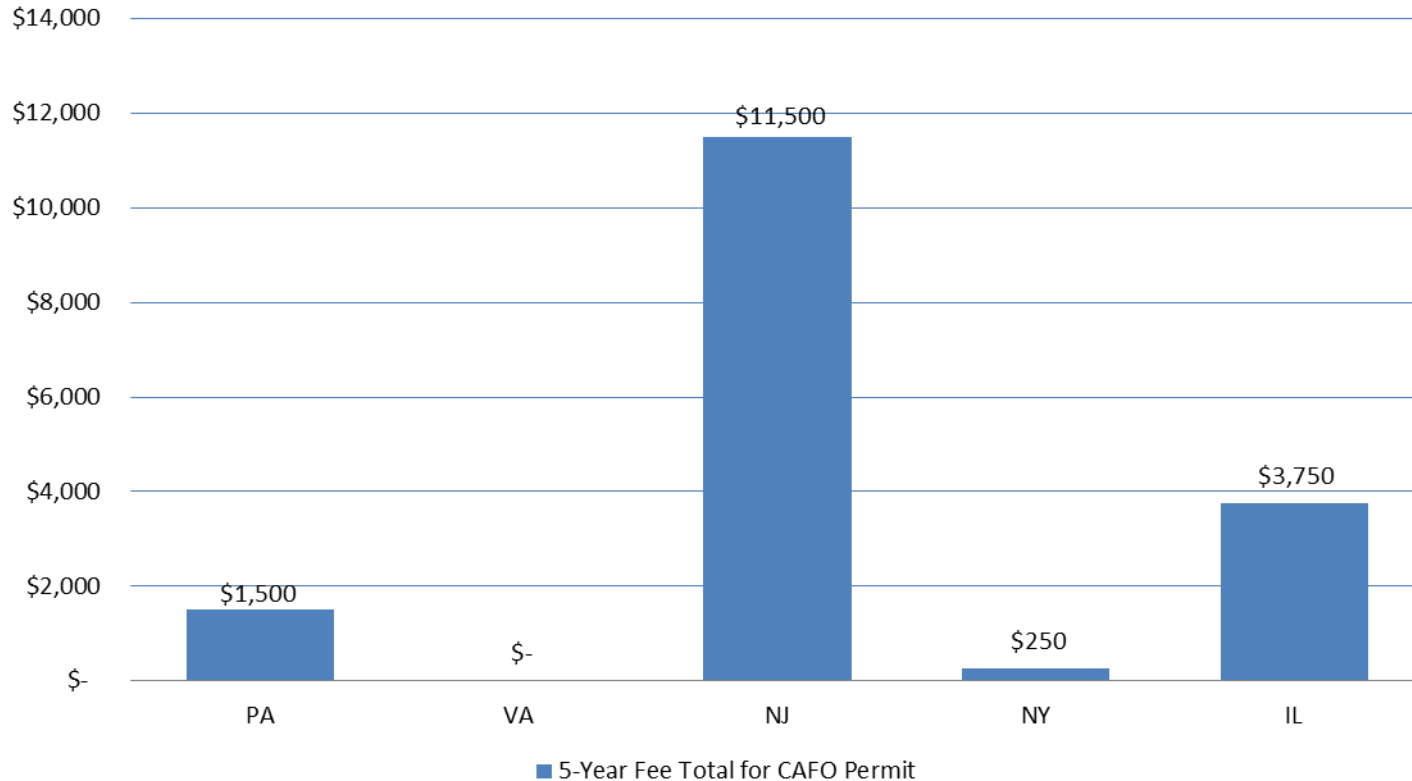
Current Revenues and Expenses

5-Year NPDES Fee Total for 1 MGD Sewage Discharger



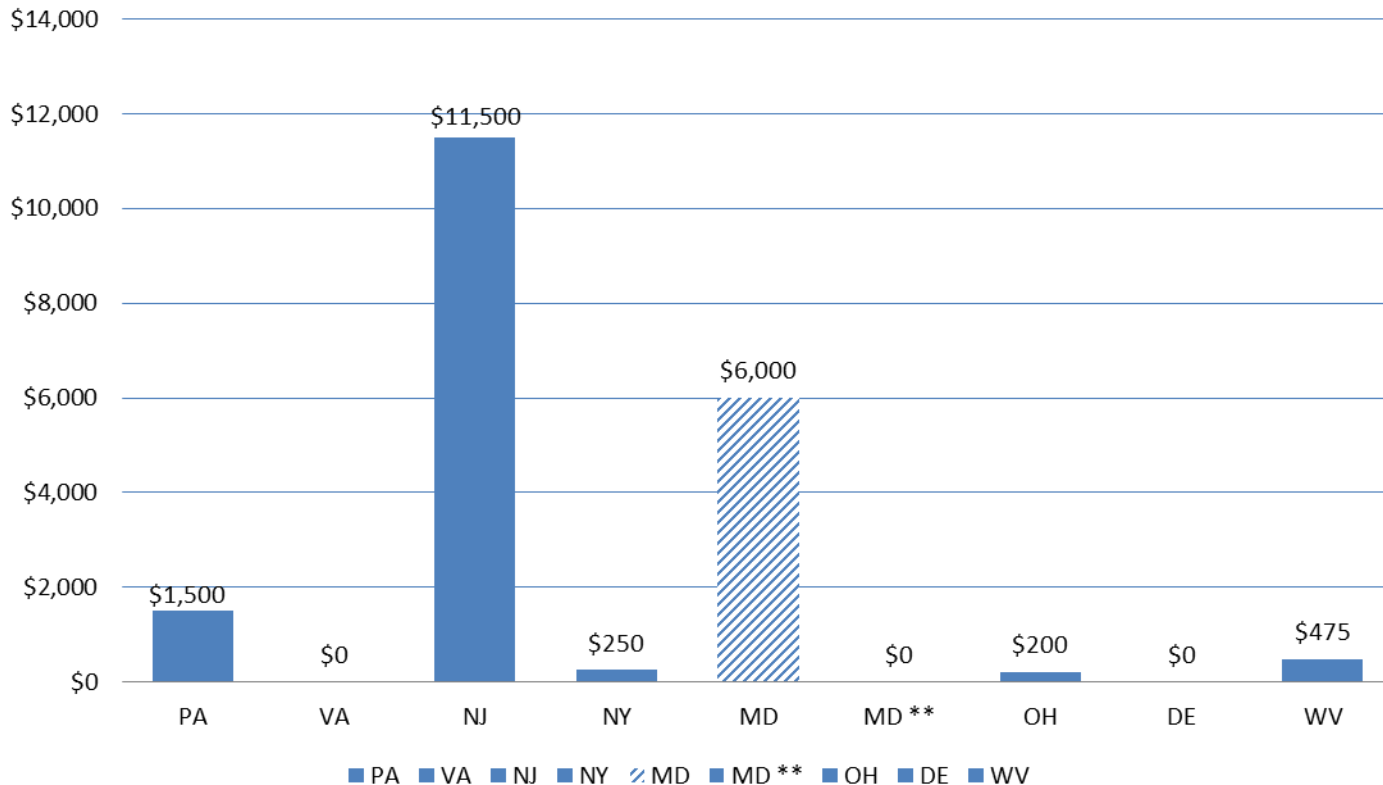
Current Revenues and Expenses

5-Year NPDES Fee Total for CAFO Permit



Current Revenues and Expenses

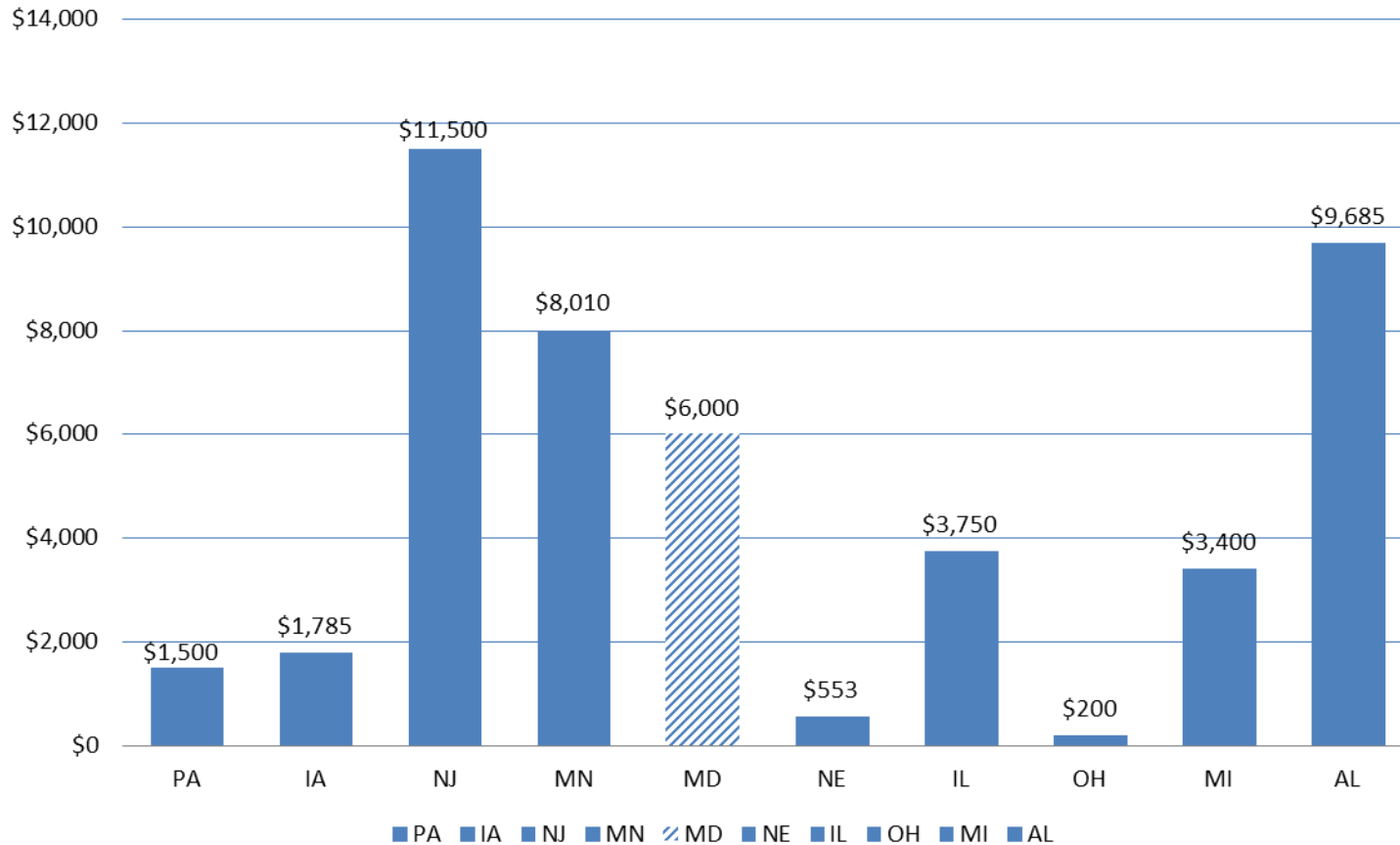
5-Year NPDES Fee Total for CAFO Permit



** Maryland would cost \$6,000 per their regulations; But fees have been waived since program inception.

Current Revenues and Expenses

5-Year NPDES Fee Total for CAFO Permit



Current Regulatory Requirements

- NPDES Individual Permit Application Fees:
 - CAFOs - \$1500 for new
 - CAFOs - \$750 for renewal
- NPDES Individual Permit Annual Fees:
 - CAFOs - \$0

These fees generate about \$25,000/year

To Be Proposed

As Proposed, Starting in 2018

- NPDES Individual Permit Application Fees:
 - CAFOs - \$2000 for new
 - CAFOs - \$1000 for renewal
- NPDES Individual Permit Annual Fees:
 - CAFOs - \$1000

These new fees would generate about \$145,000/year

To Be Proposed

As Proposed, Starting 2023

- NPDES Individual Permit Application Fees:
 - CAFOs - \$3000 for new
 - CAFOs - \$1500 for renewal
- NPDES Individual Permit Annual Fees:
 - CAFOs - \$1500

These new fees would generate about \$215,000/year

Timeline

- EQB Meeting – Late 2016
- Draft Rule Published – February 2017
- Final Rule Published – September 2017



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