Chapters 91 and 92a Fee Updates / NPDES Fees in other States

Agricultural Advisory Board
Harrisburg, PA
June 23, 2016

Tom Wolf, Governor
Patrick McDonnell, Acting Secretary
• DEP Will Propose NPDES Permit Fees to EQB late 2016.
• All NPDES Permit Fees; Not Just CAFOs.
• Permit Fee Increase Necessary to Support Current Level of Effort.
• Follow-up From April AAB Meeting.
The NPDES Program costs approx. $20 million per year to administer.
- ~$3.6 million is collected through fees.
- ~$6.6 million from EPA grant.
- ~$9.8 million from General Fund.

~18% of program costs funded by fees
Current Revenues and Expenses

5-Year NPDES Fee Total for 1 MGD Sewage Discharger

- PA: $6,250
- VA: $51,000
- NJ: $55,000
- NY: $37,500
- IL: $75,000
Current Revenues and Expenses

5-Year NPDES Fee Total for CAFO Permit

- PA: $1,500
- VA: $-
- NJ: $11,500
- NY: $250
- IL: $3,750

5-Year Fee Total for CAFO Permit
**Current Revenues and Expenses**

5-Year NPDES Fee Total for CAFO Permit

- **PA**: $1,500
- **VA**: $0
- **NJ**: $11,500
- **NY**: $250
- **MD**: $6,000
- **MD****: $0
- **OH**: $200
- **DE**: $0
- **WV**: $475

**Maryland would cost $6,000 per their regulations; But fees have been waived since program inception.**
5-Year NPDES Fee Total for CAFO Permit

Current Revenues and Expenses
Current Regulatory Requirements

- NPDES Individual Permit Application Fees:
  - CAFOs - $1500 for new
  - CAFOs - $750 for renewal
- NPDES Individual Permit Annual Fees:
  - CAFOs - $0

These fees generate about $25,000/year
As Proposed, Starting in 2018

• NPDES Individual Permit Application Fees:
  – CAFOs - $2000 for new
  – CAFOs - $1000 for renewal

• NPDES Individual Permit Annual Fees:
  – CAFOs - $1000

These new fees would generate about $145,000/year
As Proposed, Starting 2023

• NPDES Individual Permit Application Fees:
  – CAFOs - $3000 for new
  – CAFOs - $1500 for renewal

• NPDES Individual Permit Annual Fees:
  – CAFOs - $1500

These new fees would generate about $215,000/year
Timeline

- EQB Meeting – Late 2016
- Draft Rule Published – February 2017
- Final Rule Published – September 2017
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