



pennsylvania
DEPARTMENT OF ENVIRONMENTAL
PROTECTION



Bureau of Clean Water

Chapters 91 & 92a Fee Amendments Proposed Rulemaking

Water Resources Advisory Committee

Harrisburg, PA
September 21, 2016

Tom Wolf, Governor

Patrick McDonnell, Acting Secretary

Overview

- DEP seeking to raise revenue to ensure sufficient permit review and inspection capacity needed for DEP to comply with existing environmental laws and regulations
- Current NPDES Program Costs ~\$20 Million
- Current NPDES Fees Revenue ~\$3.4 Million (17%)
- Current WQM Program Costs ~\$1.4 Million
- Current WQM Fees Revenue ~\$140K (10%)
- \$9 million in new fees sought (\$8 million from NPDES program, \$1 million from WQM program)
- Fee increases phased in over 10 years

What Will Increased Fees Cover?

- Chesapeake Bay Initiatives
- NPDES & WQM Policy
- More Compliance
- More Facilities, More Complex Programs

Chapter 92a Proposal

Category	Application Type	No. Expected Over 5 Years	Existing Fee	Proposed Fee - Effective Date	Proposed Fee - 5 Years
SRSTP - Individual Permit	New Permit	50	\$100	\$200	\$200
	Reissuance	429	\$100	\$100	\$100
	Minor Amendment	1	\$200	\$50	\$50
	Major Amendment	5	\$100	\$100	\$100
	Transfer	40	\$50	\$50	\$50
	Annual Fee	1,716	\$0	\$0	\$0

Chapter 92a Proposal

Category	Application Type	No. Expected Over 5 Years	Existing Fee	Proposed Fee - Effective Date	Proposed Fee - 5 Years
SFTF - Individual Permit	New Permit	20	\$250	\$500	\$1,000
	Reissuance	204	\$250	\$250	\$500
	Minor Amendment	0	\$200	\$100	\$100
	Major Amendment	5	\$250	\$250	\$250
	Transfer	10	\$100	\$100	\$100
	Annual Fee	816	\$0	\$250	\$500

Chapter 92a Proposal

Category	Application Type	No. Expected Over 5 Years	Existing Fee	Proposed Fee - Effective Date	Proposed Fee - 5 Years
Minor Sewage Facility < 0.05 MGD – Individual Permit	New Permit	20	\$500	\$1,000	\$1,500
	Reissuance	1064	\$250	\$500	\$750
	Minor Amendment	30	\$200	\$200	\$200
	Major Amendment	10	\$250	\$500	\$750
	Transfer	20	\$200	\$200	\$200
	Annual Fee	4,256	\$250	\$500	\$750

Chapter 92a Proposal

Category	Application Type	No. Expected Over 5 Years	Existing Fee	Proposed Fee - Effective Date	Proposed Fee - 5 Years
Minor Sewage \geq 0.05 MGD and $<$ 1.0 MGD – Individual Permit	New Permit	20	\$1,000	\$1,500	\$2,000
	Reissuance	757	\$500	\$750	\$1,000
	Minor Amendment	30	\$200	\$200	\$200
	Major Amendment	10	\$500	\$750	\$1,000
	Transfer	10	\$200	\$200	\$200
	Annual Fee	3,028	\$500	\$750	\$1,000

Chapter 92a Proposal

Category	Application Type	No. Expected Over 5 Years	Existing Fee	Proposed Fee - Effective Date	Proposed Fee - 5 Years
Minor Sewage with CSO – Individual Permit	New Permit	0	\$1,500	\$2,500	\$5,000
	Reissuance	30	\$750	\$1,250	\$2,500
	Minor Amendment	5	\$200	\$200	\$200
	Major Amendment	1	\$750	\$1,250	\$2,500
	Transfer	1	\$200	\$200	\$200
	Annual Fee	120	\$750	\$1,250	\$2,500

Chapter 92a Proposal

Category	Application Type	No. Expected Over 5 Years	Existing Fee	Proposed Fee - Effective Date	Proposed Fee - 5 Years
Major Sewage \geq 1.0 MGD and $<$ 5.0 MGD – Individual Permit	New Permit	3	\$2,500	\$5,000	\$7,500
	Reissuance	186	\$1,250	\$2,500	\$3,750
	Minor Amendment	30	\$200	\$200	\$200
	Major Amendment	15	\$1,250	\$2,500	\$3,750
	Transfer	5	\$200	\$200	\$200
	Annual Fee	744	\$1,250	\$2,500	\$3,750

Chapter 92a Proposal

Category	Application Type	No. Expected Over 5 Years	Existing Fee	Proposed Fee - Effective Date	Proposed Fee - 5 Years
Major Sewage >= 5.0 MGD – Individual Permit	New Permit	0	\$5,000	\$7,500	\$10,000
	Reissuance	53	\$2,500	\$3,750	\$5,000
	Minor Amendment	7	\$200	\$200	\$200
	Major Amendment	10	\$2,500	\$3,750	\$5,000
	Transfer	3	\$200	\$200	\$200
	Annual Fee	212	\$2,500	\$3,750	\$5,000

Chapter 92a Proposal

Category	Application Type	No. Expected Over 5 Years	Existing Fee	Proposed Fee - Effective Date	Proposed Fee - 5 Years
Major Sewage with CSO – Individual Permit	New Permit	0	\$10,000	\$12,500	\$15,000
	Reissuance	73	\$5,000	\$6,250	\$7,500
	Minor Amendment	5	\$200	\$200	\$200
	Major Amendment	3	\$5,000	\$6,250	\$7,500
	Transfer	1	\$200	\$200	\$200
	Annual Fee	292	\$5,000	\$6,250	\$7,500

Chapter 92a Proposal

Category	Application Type	No. Expected Over 5 Years	Existing Fee	Proposed Fee - Effective Date	Proposed Fee - 5 Years
Minor IW Facility not covered by ELG – Individual Permit	New Permit	30	\$1,000	\$2,000	\$4,000
	Reissuance	527	\$500	\$1,000	\$2,000
	Minor Amendment	15	\$200	\$200	\$200
	Major Amendment	15	\$500	\$1,000	\$2,000
	Transfer	20	\$500	\$500	\$500
	Annual Fee	2,108	\$500	\$1,000	\$2,000

Chapter 92a Proposal

Category	Application Type	No. Expected Over 5 Years	Existing Fee	Proposed Fee - Effective Date	Proposed Fee - 5 Years
Minor IW Facility covered by ELG – Individual Permit	New Permit	5	\$3,000	\$5,000	\$7,500
	Reissuance	343	\$1,500	\$2,500	\$3,750
	Minor Amendment	10	\$200	\$200	\$200
	Major Amendment	10	\$1,500	\$2,500	\$3,750
	Transfer	10	\$500	\$500	\$500
	Annual Fee	1,372	\$1,500	\$2,500	\$3,750

Chapter 92a Proposal

Category	Application Type	No. Expected Over 5 Years	Existing Fee	Proposed Fee - Effective Date	Proposed Fee - 5 Years
Major IW Facility < 250 MGD – Individual Permit	New Permit	1	\$10,000	\$12,500	\$15,000
	Reissuance	89	\$5,000	\$6,250	\$7,500
	Minor Amendment	10	\$200	\$200	\$200
	Major Amendment	5	\$5,000	\$6,250	\$7,500
	Transfer	3	\$500	\$500	\$500
	Annual Fee	356	\$5,000	\$6,250	\$7,500

Chapter 92a Proposal

Category	Application Type	No. Expected Over 5 Years	Existing Fee	Proposed Fee - Effective Date	Proposed Fee - 5 Years
Major IW Facility >= 250 MGD – Individual Permit	New Permit	0	\$50,000	\$75,000	\$100,000
	Reissuance	8	\$25,000	\$37,500	\$50,000
	Minor Amendment	10	\$200	\$200	\$200
	Major Amendment	3	\$25,000	\$37,500	\$50,000
	Transfer	1	\$500	\$500	\$500
	Annual Fee	32	\$25,000	\$37,500	\$50,000

Chapter 92a Proposal

Category	Application Type	No. Expected Over 5 Years	Existing Fee	Proposed Fee - Effective Date	Proposed Fee - 5 Years
IW Stormwater – Individual Permit	New Permit	5	\$2,000	\$2,000	\$4,000
	Reissuance	264	\$1,000	\$1,000	\$2,000
	Minor Amendment	3	\$200	\$200	\$200
	Major Amendment	3	\$1,000	\$1,000	\$2,000
	Transfer	5	\$500	\$500	\$500
	Annual Fee	1,056	\$1,000	\$1,000	\$2,000

Chapter 92a Proposal

Category	Application Type	No. Expected Over 5 Years	Existing Fee	Proposed Fee - Effective Date	Proposed Fee - 5 Years
CAFO – Individual Permit	New Permit	10	\$1,500	\$2,000	\$3,000
	Reissuance	138	\$750	\$1,000	\$1,500
	Minor Amendment	5	\$200	\$200	\$200
	Major Amendment	5	\$750	\$1,000	\$1,500
	Transfer	10	\$0	\$500	\$500
	Annual Fee	552	\$0	\$1,000	\$1,500

Chapter 92a Proposal

Category	Application Type	No. Expected Over 5 Years	Existing Fee	Proposed Fee - Effective Date	Proposed Fee - 5 Years
MS4 – Individual Permit (including waivers)	New Permit	20	\$5,000	\$5,000	\$5,000
	Reissuance	325	\$2,500	\$2,500	\$2,500
	Minor Amendment	0	\$200	\$200	\$200
	Major Amendment	0	\$2,500	\$2,500	\$2,500
	Transfer	1	\$0	\$500	\$500
	Annual Fee	750	\$500	\$1,250	\$2,500

Chapter 92a Proposal

Category	Application Type	No. Expected Over 5 Years	Existing Fee	Proposed Fee - Effective Date	Proposed Fee - 5 Years
CAAP – Individual Permit	New Permit	0	\$1,500	\$2,000	\$3,000
	Reissuance	18	\$750	\$1,000	\$1,500
	Minor Amendment	2	\$200	\$200	\$200
	Major Amendment	1	\$750	\$1,000	\$1,500
	Transfer	1	\$0	\$500	\$500
	Annual Fee	72	\$0	\$1,000	\$1,500

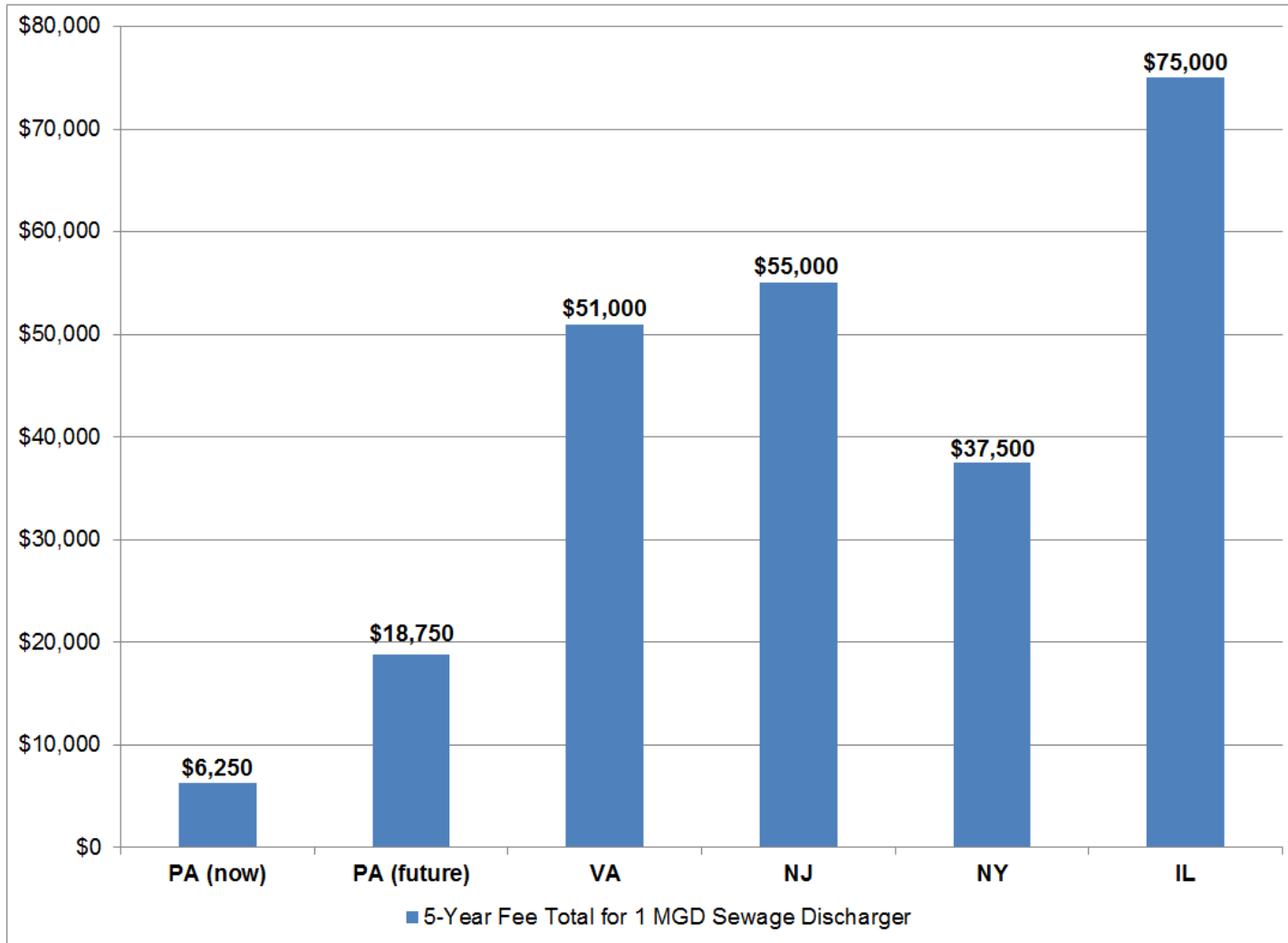
Chapter 92a Proposal

Category	Application Type	No. Expected Over 5 Years	Existing Fee	Proposed Fee - Effective Date	Proposed Fee - 5 Years
Pesticides – Individual Permit	New Permit	1	\$1,000	\$2,000	\$3,000
	Reissuance	8	\$500	\$1,000	\$1,500
	Minor Amendment	0	\$200	\$200	\$200
	Major Amendment	0	\$500	\$1,000	\$1,500
	Transfer	0	\$500	\$500	\$500
	Annual Fee	32	\$500	\$1,000	\$1,500

Chapter 92a Proposal

Category	Application Type	No. Expected Over 5 Years	Existing Fee	Proposed Fee - Effective Date	Proposed Fee - 5 Years
Stormwater Associated with Construction Activity – Individual Permit	Annual Fee	500	\$0	\$250	\$500

Comparison – NPDES Fees



Chapter 91 Proposal

Category	Application Type	No. Expected Over 5 Years	Existing Fee	Proposed Fee – Effective Date	Proposed Fee - 5 Years
Joint Pesticides Permit	New	25	\$0	\$250	\$500
	Renewal	50	\$0	\$250	\$500
	Amendment	25	\$0	\$50	\$100
	Transfer	5	\$0	\$50	\$50

Chapter 91 Proposal

Category	Application Type	No. Expected Over 5 Years	Existing Fee	Proposed Fee – Effective Date	Proposed Fee - 5 Years
WQM – Major Sewage Treatment Plants	New	5	\$500	\$5,000	\$10,000
	Renewal	-	-	-	-
	Amendment	50	\$500	\$1,000	\$2,000
	Transfer	25	\$100	\$250	\$250

Chapter 91 Proposal

Category	Application Type	No. Expected Over 5 Years	Existing Fee	Proposed Fee – Effective Date	Proposed Fee - 5 Years
WQM – Major Industrial Waste Treatment Plants	New	5	\$500	\$7,500	\$15,000
	Renewal	-	-	-	-
	Amendment	50	\$500	\$1,000	\$2,000
	Transfer	25	\$100	\$500	\$500

Chapter 91 Proposal

Category	Application Type	No. Expected Over 5 Years	Existing Fee	Proposed Fee – Effective Date	Proposed Fee - 5 Years
WQM – Minor and Non-NPDES Sewage Treatment Plants	New	100	\$500	\$2,500	\$5,000
	Renewal	-	N/A	-	-
	Amendment	200	\$500	\$500	\$500
	Transfer	100	\$100	\$250	\$250

Chapter 91 Proposal

Category	Application Type	No. Expected Over 5 Years	Existing Fee	Proposed Fee – Effective Date	Proposed Fee - 5 Years
WQM – Minor and Non-NPDES Industrial Waste Treatment Plants	New	50	\$500	\$3,750	\$7,500
	Renewal	-	N/A	-	-
	Amendment	150	\$500	\$500	\$500
	Transfer	100	\$100	\$250	\$250

Chapter 91 Proposal

Category	Application Type	No. Expected Over 5 Years	Existing Fee	Proposed Fee – Effective Date	Proposed Fee - 5 Years
WQM - SRSTPs	New	100	\$25	\$100	\$200
	Renewal	-	N/A	-	-
	Amendment	100	\$25	\$50	\$100
	Transfer	200	\$0	\$50	\$50

Chapter 91 Proposal

Category	Application Type	No. Expected Over 5 Years	Existing Fee	Proposed Fee – Effective Date	Proposed Fee - 5 Years
WQM - Sewer Extensions	New	200	\$100	\$1,250	\$2,500
	Renewal	-	N/A	-	-
	Amendment	50	\$100	\$500	\$500
	Transfer	75	\$100	\$250	\$250

Chapter 91 Proposal

Category	Application Type	No. Expected Over 5 Years	Existing Fee	Proposed Fee – Effective Date	Proposed Fee - 5 Years
WQM - Pump Stations	New	200	\$500	\$1,250	\$2,500
	Renewal	-	N/A	-	-
	Amendment	50	\$500	\$500	\$500
	Transfer	75	\$100	\$250	\$250

Chapter 91 Proposal

Category	Application Type	No. Expected Over 5 Years	Existing Fee	Proposed Fee – Effective Date	Proposed Fee - 5 Years
WQM - Land Application and Reuse of Sewage	New	10	\$500	\$2,500	\$5,000
	Renewal	50	\$500	\$2,500	\$5,000
	Amendment	10	\$500	\$500	\$1,000
	Transfer	5	\$100	\$250	\$250

Chapter 91 Proposal

Category	Application Type	No. Expected Over 5 Years	Existing Fee	Proposed Fee – Effective Date	Proposed Fee - 5 Years
WQM - Land Application and Reuse of Industrial Waste	New	15	\$500	\$5,000	\$10,000
	Renewal	25	\$500	\$5,000	\$10,000
	Amendment	10	\$500	\$1,000	\$2,000
	Transfer	5	\$100	\$250	\$250

Chapter 91 Proposal

Category	Application Type	No. Expected Over 5 Years	Existing Fee	Proposed Fee – Effective Date	Proposed Fee - 5 Years
WQM - Manure Storage and Wastewater Impoundments	New	50	\$500	\$1,250	\$2,500
	Renewal	-	N/A	-	-
	Amendment	5	\$500	\$500	\$500
	Transfer	5	\$100	\$250	\$250



Bureau of Clean Water

Thank You

Dana K. Aunkst, P.E., Deputy Secretary
Office of Water Programs

Lee A. McDonnell, P.E., Director
Bureau of Clean Water

Sean M. Furjanic, P.E., Program Manager
Bureau of Clean Water