## Mining Programs

<table>
<thead>
<tr>
<th>Program</th>
<th>Fees Finalized</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-coal Mining</td>
<td>October 2012</td>
</tr>
<tr>
<td>Coal Mining</td>
<td>November 2012</td>
</tr>
</tbody>
</table>
Mining Programs

• Noncoal Mining
  – Fully funded by fees (permit and administration)

• Coal Mining
  – 50 percent funding from federal Title V Grant
  – Fees were intended to cover a portion of the costs to review permits
Both programs include permitting and compliance activities

- Permit application review
- Inspections and enforcement
Non-coal: Revenue vs. Expenses

Fiscal Year 2013 – 2014

<table>
<thead>
<tr>
<th>Revenue</th>
<th>Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,452,449.76</td>
<td>$3,019,992.63</td>
</tr>
</tbody>
</table>

Revenue:
- Permit Application Fees: 56%
- Interest: 9%
- Civil Penalties and Enforcement: 12%
- Annual Administration Fees: 6%
- License Fees: 17%

Pennsylvania Department of Environmental Protection
Three factors impacted revenues:

- 2009 wage rates
- Benefit rate
- Decline in applications
## Coal: Revenue vs. Expenses

<table>
<thead>
<tr>
<th>Fiscal Year 2013 - 2014</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Application Fee Revenue</strong></td>
<td><strong>Permitting Costs</strong></td>
</tr>
<tr>
<td>$327,000</td>
<td>$2,257,500</td>
</tr>
</tbody>
</table>
Coal Analysis

• Rulemaking process begins with MRAB
• Options include:
  – Updated rates
  – Expand the scope
  – Annual administration fee
Summary

• Advisory board engagement
• Non-coal in fall 2015
• Coal in winter 2015-2016
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