

Appalachian States Low-Level Radioactive Waste Commission
Statement of Revenue and Expenditures
Actual and Budget
Operating Fund
Year Ended June 30, 2017

	Actual	Original Budget	Variance Over (under) Budget
Revenue - Interest	<u>\$ 837</u>	<u>\$ 100</u>	<u>\$ 737</u>
Expenditures:			
Legal services	10,000	10,000	-
Membership fee	9,500	9,500	-
Meeting expenses	1,197	2,000	(803)
Audit	3,000	3,000	-
Travel	3,607	5,000	(1,393)
Insurance	200	200	-
Advertising	453	<u>500</u>	(47)
	<u>27,957</u>	<u>30,200</u>	<u>(2,243)</u>
 Excess (deficiency) of revenues over expenditures	 <u>\$(27,120)</u>	 <u>\$(30,100)</u>	 <u>\$(2,980)</u>