

Appalachian States Low-Level Radioactive Waste Commission
Statement of Revenue and Expenditures
Actual and Budget
Operating Fund
Year Ended June 30, 2013

		Actual	Original Budget	Variance Over (under) Budget
Revenue:	Interest	<u>\$ 141</u>	<u>\$ 300</u>	<u>\$ (159)</u>
Expenditures	Legal services	10,000	10,000	-
	Membership fee	8,500	8,500	-
	Meeting expenses	1,546	1,500	(46)
	Audit	2,600	2,500	(100)
	Travel	2,651	5,000	2,349
	Insurance	200	200	-
	Advertising	<u>578</u>	<u>500</u>	<u>(78)</u>
		<u>26,075</u>	<u>28,200</u>	<u>2,125</u>
Excess (deficiency) of revenues over expenditures		<u>\$(25,934)</u>	<u>\$(27,900)</u>	<u>\$ 1,966</u>