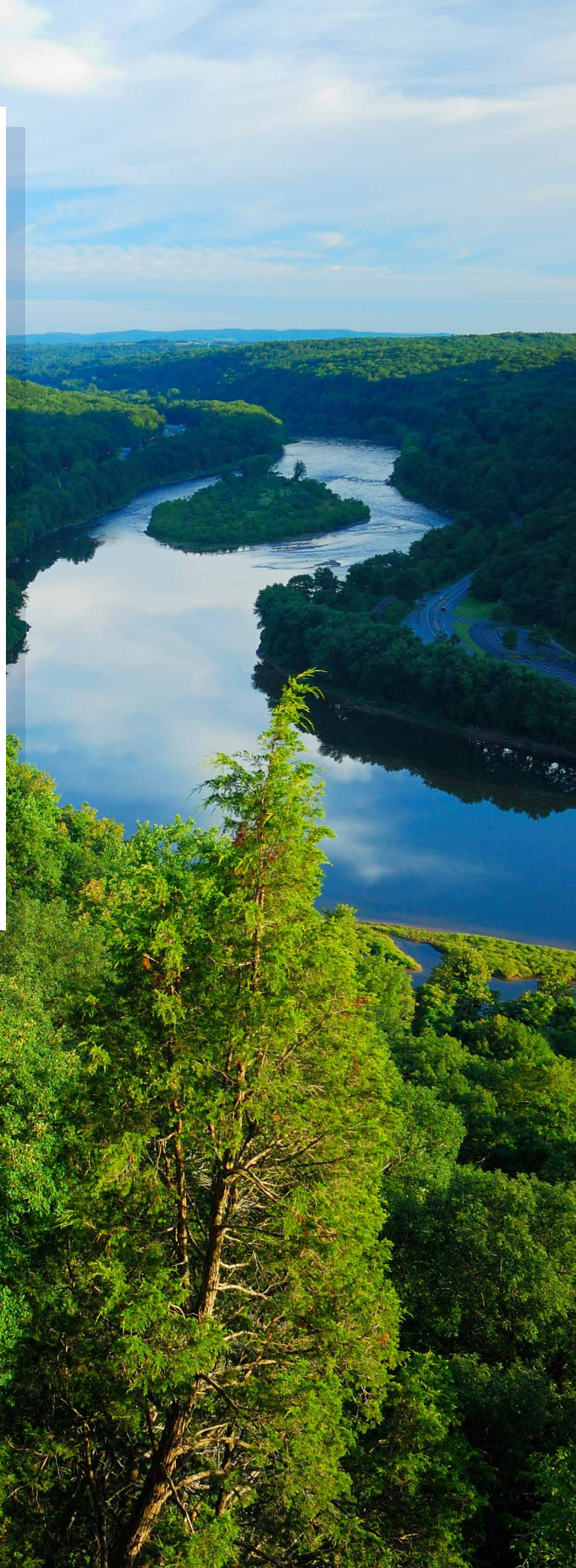




Pennsylvania
Department of
Environmental Protection

2025

DEP Annual Report



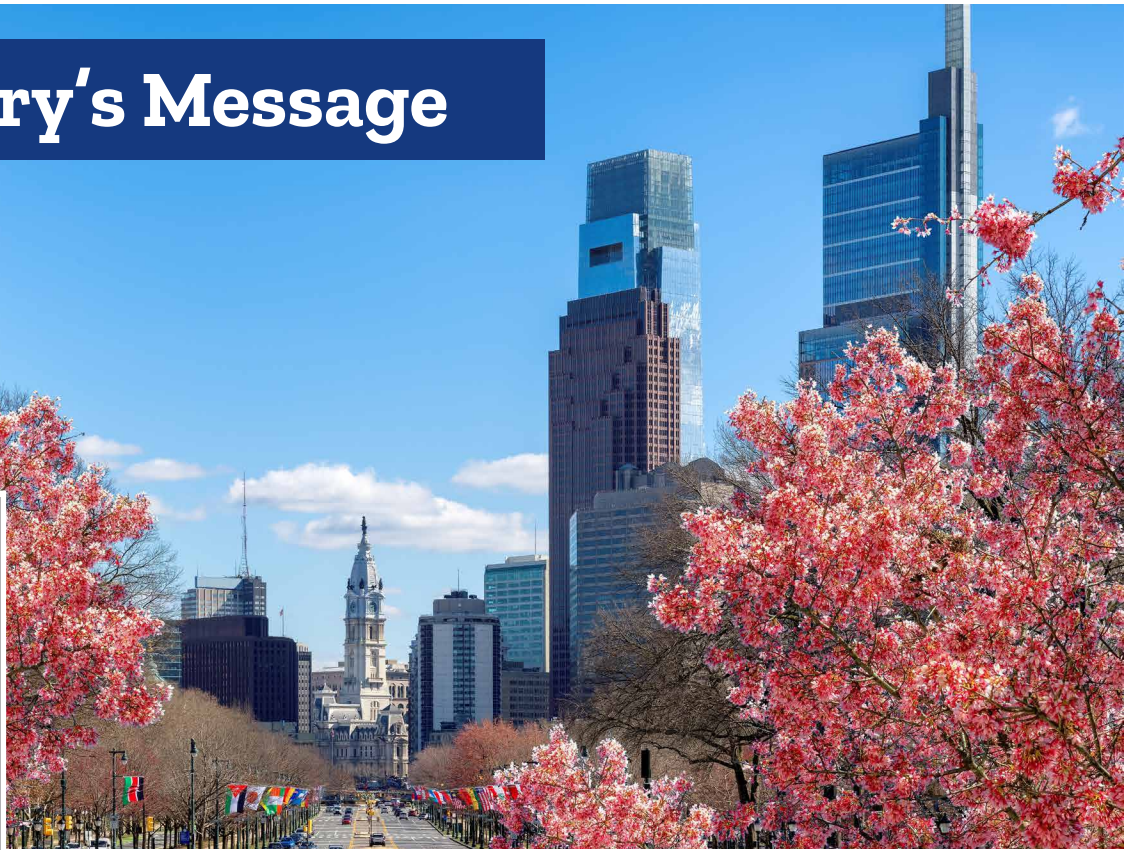
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Secretary's Message



On behalf of the Pennsylvania Department of Environmental Protection (DEP) and Governor Josh Shapiro, I am pleased to provide the following annual report on DEP's 2025 efforts to ensure clean air, land, and water for all Pennsylvanians and our visitors.

These pages will cast a wide net to highlight far-reaching examples of the great work DEP has done alongside our partners and communities around the Commonwealth. From managing grants that help make all levels of environmental protection projects possible, to educating students and communities about the importance of environmental protection, to developing and implementing permitting efficiencies that allow us to move at the speed of business while keeping the environment and public health at the top of our priority list, DEP has touched the life of every Pennsylvanian.

We made great strides in 2025 on our permitting operations and efficiencies, ensuring applicants have clear expectations and can reasonably predict application timelines and procedures to the overall benefit of economic progress in Pennsylvania.

One of the most noteworthy things we did this year was eliminating the historic backlog of permits. We reviewed all permit applications that were on the backlog list as of November 1, 2023—at the start of the Payback program. That included reviewing 2,402 old applications while still reviewing and acting on more than 40,000 new permit applications.

We not only launched the Streamlining Permits for Economic Expansion and Development Program (aka SPEED) in June, but we also issued our first SPEED permit in November, with a review time of 51 business days—significantly less time than it would normally have taken. And, of course, I have to publicly praise DEP's dedicated staff, who conducted more than 116,000 inspections of regulated facilities in 2025, citing almost 35,000 violations and resolving over 25,000.

In 2025, DEP solidified its standing as a nationally and globally recognized, well-respected environmental leader. In fact, Pennsylvania has now surpassed California as the nation's leader in local government climate action planning, working with at least 83 local governments on their climate plans.



Issued the first permit through the SPEED program in York, PA



Celebrated East Pennsboro Township's new solar field



300th Orphaned or Abandoned Well Plugged in Washington County



Grand opening of Blacklick Creek AMD Treatment Facility

The Bureau of Waterways Engineering and Wetlands is also a national leader in dam removals, which benefits stream and floodplain restoration. And DEP launched the Lead-Free Task Force in 2025, bringing together 13 state agencies to identify challenges and opportunities to reduce lead exposure in the Commonwealth.

We also funded a wide range of programs in 2025 through many grants and loans designed to promote environmentally beneficial programs and educate Pennsylvanians of the importance of protecting the Commonwealth's air, land and water resources. Our Grant Center issued over 1,500 individual grants, awards, and rebates totaling \$89,318,108.

As you will read in this annual report, we have been busy, but there is clearly still a lot of work to do to continue to modernize and meet the challenges of a rapidly changing environment. As the nation celebrates 250 years of our republic, DEP will continue to fight to ensure our environment remains protected for centuries more.



Mission, Vision, Values

MISSION

The Department of Environmental Protection's mission is to protect Pennsylvania's air, land, and water resources and to provide for the health and safety of its residents and visitors, consistent with the rights and duties established under the Environmental Rights Amendment (Article 1, Section 27 of the Pennsylvania Constitution). We will work as partners with individuals, organizations, governments, and businesses to conserve and restore our natural resources and to address all current and future environmental challenges including climate change and environmental justice.

VISION

To be a model environmental agency that moves at the speed of business and leads the way in science, innovation, and best practices to ensure clean air, land, and water for the health and safety of present and future generations.

VALUES



PUBLIC SERVICE

Act in a manner that is fair, efficient, responsive, open, and honest in service of Pennsylvania's environmental resources and all residents, especially the most vulnerable.



ENVIRONMENTAL STEWARDSHIP

Foster and encourage the responsible use of Pennsylvania's natural environment and protection of public health through sound regulatory and policy decision making.



COMMITMENT TO CUSTOMERS

Consider and serve the needs of residents, businesses, visitors, and communities through the effective departmental operation with a perspective of inclusivity and respect.



EXCELLENCE & CONTINUOUS IMPROVEMENT

Evaluate policies and processes to embrace and cultivate creativity, scientific advancements, innovation, and partnerships.



COMMUNICATION

Provide timely and accurate information to all relevant internal and external partners.



ACCOUNTABILITY

Meet our obligations and accept responsibility while striving to achieve consistent outcomes for all.

Strategic Goals

1

Empower a future ready workforce through innovation, learning, and leadership.

2

Elevate customer experience in support of environmental outcomes.

3

Modernize operations and foster a unified, high-performing DEP.

4

Build a transparent, data-driven organization.

Permitting

As a regulatory agency, permitting is an integral part of what DEP does.

In fact, it sets the groundwork for many of DEP's environmental protection efforts. Permitting and inspections functions are fundamental to most of DEP's programs and regulatory oversight. The permit review process occurs prior to development activity.

Once a permit application meets regulatory standards and DEP issues the permit, then applicants are granted permission to operate in the Commonwealth within the standards set in the permit and only so long as they remain in compliance with the requirements and limits set in the permit.

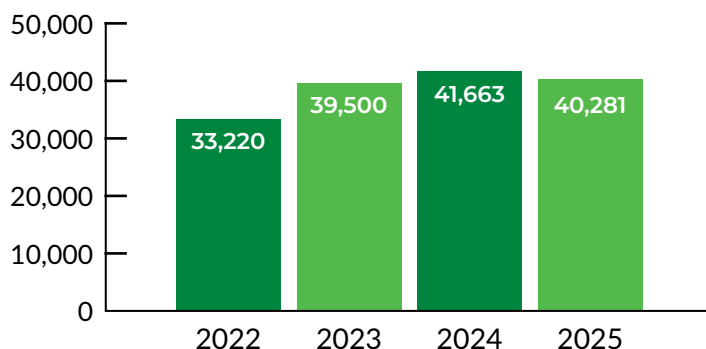
In 2025, in-line with Governor Shapiro's "Get Stuff Done" ethos and at the direction of Secretary Shirley, DEP staff undertook an agency-wide permit modernization effort that allows the department to work at the speed of business without sacrificing any environmental protections.

In January, DEP launched a Permit Tracker to allow applicants and residents to monitor the progress of permits as they move through the review process. In June, DEP launched the Streamlining Permits for Economic Expansion and Development (SPEED)

program. This initiative increases certainty for applicants, transparency for residents, and the quality of permit applications DEP receives by providing additional flexibility to permit applicants, allowing them to choose to have a DEP-verified and qualified professional conduct the initial review of the application and jump to the front of the queue for permit review. Additionally in August, DEP announced the elimination of the historic permit backlog of more than 2,400 permits that were overdue and on the clock as of November 1, 2023.

Overall, DEP staff reviewed and acted on more than 40,000 permit applications in 2025.

PERMITS REVIEWED



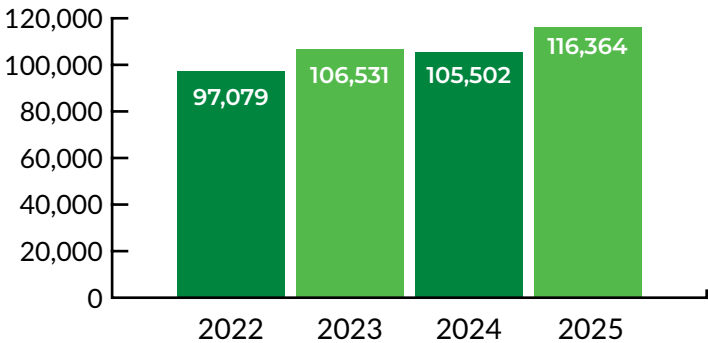
Inspections and Compliance

Permits are not issued and forgotten.

A key part of regulatory duty is ensuring compliance, and that is best done by conducting inspections. Inspections occur as specified in regulations throughout the life of the permitted activity. Both permits and inspections cover almost every industry and are often a requirement to maintain primacy of certain federal programs.

In 2025, DEP performed 116,364 inspections and responded to nearly 6,000 complaints. The DEP Vector Management program alone conducted field sampling and sample collection for ticks, mosquitoes, and blackflies in all 67 counties of the Commonwealth.

INSPECTIONS CONDUCTED

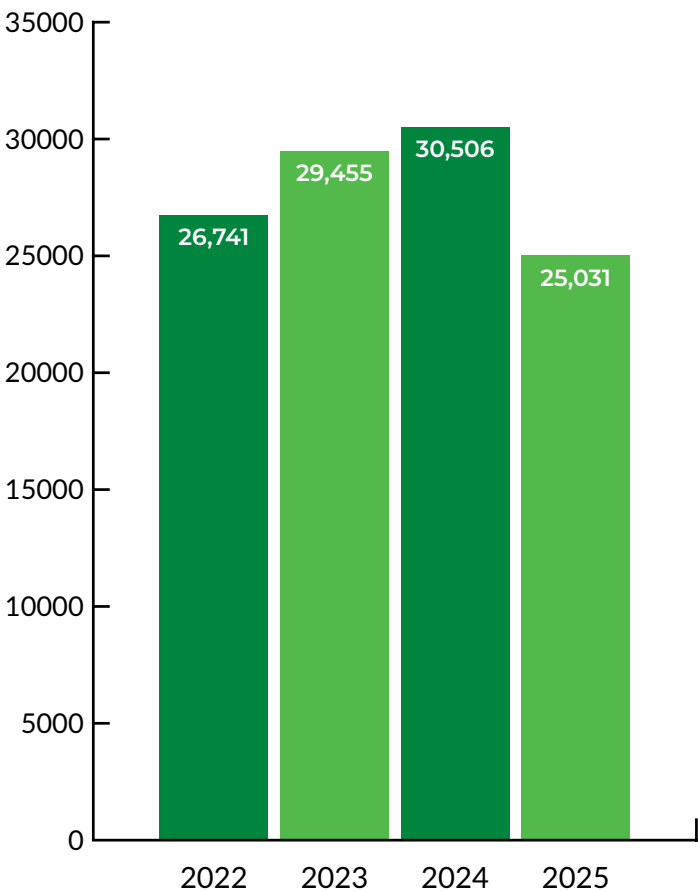


Enforcement and Protection

When compliance issues are found, Notices of Violation (NOVs) are issued, and DEP takes enforcement action through Consent Order and Agreements (COA) against violators to ensure violations are corrected. This ensures that communities and the environment are protected.

In 2025, DEP resolved close to 25,000 violations.

VIOLATIONS RESOLVED



NOTICE OF VIOLATION (NOV):

A formal document from a government agency informing a party that it believes the party has broken a specific law, regulation, or permit condition.

CONSENT ORDER AND AGREEMENTS (COA):

A formal and enforceable document issued by DEP to address violations of environmental law, regulation, or permit condition, which can include required corrective action, monetary penalties, and deadlines for return to compliance.

Regulation

Regulations are the backbone of DEP's authority and set the basis for environmental protection efforts in Pennsylvania.

For example, the Clean Streams Law (Act 394 of 1937) allows the department to preserve and improve the purity of the waters of the Commonwealth. The Radiation Protection Act of July 10, 1984, allows the department to implement a comprehensive statewide radiation protection program. The Safe Drinking Water Act of May 1, 1984, finds that an adequate supply of safe, pure drinking water is essential to public health, safety, and welfare, and that such a supply is an

important natural resource in the economic development of the Commonwealth and gives DEP the authority to uphold the standards set in the regulation.

DEP works with the legislature, Independent Regulatory Review Commission (IRRC), and Environmental Quality Board (EQB) to decide when to enact new environmental regulations. Many regulations stem from conversations with commonwealth communities, stakeholders, environmental groups, and industry, where they raise concerns and environmental needs.

INDEPENDENT REGULATORY REVIEW COMMISSION (IRRC):

A five-member panel responsible for providing independent oversight and review of agency regulations.

ENVIRONMENTAL QUALITY BOARD (EQB):

A 20 member panel responsible for promulgating DEP's rules and regulations.

Emergency Response

When there is an environmental emergency in Pennsylvania, DEP's Environmental Emergency Response Team is usually the first Commonwealth Agency on the scene to support local first responders.

DEP has 60 emergency responders who have extensive training and experience in handling emergencies. These regional emergency response teams are supported by a team of Agency Representatives who report to the Pennsylvania Emergency Management Agency for large hazardous materials incidents, radiological events, and natural disasters.

DEP manages a 24-hour emergency response hotline with on-call duty officers in each of DEP's six regional offices and headquarters. Discolored water, fish kills, petroleum products, transportation accidents, or any other spilled material which could affect human health or the environment is responded to by DEP's emergency response team members.



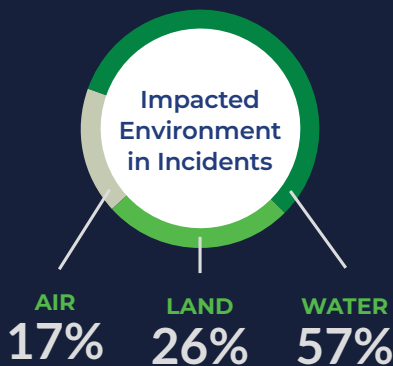
25+ INCIDENTS EACH MONTH

ER Team Members were deployed to emergencies 305 times in 2025, averaging 25+ per month. March (42) and January (17) saw the highest and lowest numbers of callouts.



ENVIRONMENTAL IMPACTS

ER tracks the primary environment impacted in emergency incidents, but many incidents impact more than one, or all three categories. Waters of the Commonwealth are most often primarily affected.



19+ CALLS EACH DAY

The 24/7 emergency response hotline received 7,128 calls. Calls are received daily from county and local governments, other state agencies, and the public to notify DEP about environmental emergencies and concerns including fires, highway crashes, and odor complaints.



Investments

The second part of DEP's mission statement is to "work as partners with individuals, organizations, governments, and businesses to conserve and restore our natural resources and to address all current and future environmental challenges including climate change and environmental justice."

Vital to DEP's partnership efforts are grants, which allow the department to impact every county in the Commonwealth and engage local communities in environmental protection practices, from environmental education programs that promote education and stewardship in schools, colleges, universities, county conservation districts, and nonprofit organizations; to best management practices along Pennsylvania's 86,000 miles of streams and lakes, and throughout the Chesapeake Bay Watershed; to reducing industrial sector emissions, and more.

Through the Grants Center, DEP processed 1,536 individual grants across 25 different grant programs, awarding \$89,318,108 in funding that supports and protects the health and safety of Pennsylvania's local communities and environment in 2025.

GRANT AND REBATE PROGRAM NAME	TOTAL #	TOTAL \$
319 Nonpoint Source Management Grants Program	8	\$3,118,174
901 Municipal Planning, HHW & Household Battery Management	20	\$859,857
904 Municipal Recycling Grant Program	362	\$10,432,417
Alternative Fuel Incentive Grant Innovative Technology Projects	1	\$300,000
Alternative Fuel Incentive Grant Refueling Infrastructure Projects	8	\$1,361,537
Alternative Fuel Incentive Grant Vehicle Retrofit and/or Purchase Projects	27	\$2,870,312
Alternative Fuel Vehicle Rebate Program	426	\$1,395,500
AML/AMD Grant Program	15	\$19,904,416
Countywide Action Plan Implementation Grant	29	\$17,775,439
Coastal Resources Management Program Coastal Zone Grant	21	\$1,043,110
Conservation Reserve Enhancement Program	14	\$26,572
County Recycling Coordinator Grant	58	\$2,072,118
Driving PA Forward – Level 2 EV Charging Rebate	1	\$10,000
Driving PA Forward – Onroad Rebate Program	12	\$1,217,392
Environmental Education Grants (EEG)	68	\$1,173,789
Environmental Program Initiatives	8	\$611,990
Growing Greener Watershed Protection Grant	77	\$14,962,202
Host Municipality Inspector Program	24	\$239,204.20
Household Hazardous Waste Program Reimbursement Grant	73	\$1,439,269
MERP Small Operator and General Assistance Grant Programs	34	\$6,880,000
Orphan Oil and Gas Well Plugging Grant Program	2	\$120,000
Small Business Advantage Grant Program (SBA)	92	\$704,733
Surface Mining Conservation and Reclamation Act Grants	1	\$159,575
Underground Heating Oil Tank Cleanup Reimbursement Program	153	\$620,730
WIIN 2107: Voluntary School and Child Care Lead Testing and Reduction Grant	2	\$19,770
	1536	\$89,318,108



Program Successes



The Energy Programs Office (EPO) enhances energy security, advances energy efficiency and renewable energy, addresses climate change, and employs energy as a tool for economic development.

EPO works with residents, businesses, local governments, and communities through education, partnerships, and financial and technical assistance. We guide Pennsylvanians to smarter energy choices through programs that reduce pollution and energy usage and expand the use of clean energy.

As the State Energy Office for Pennsylvania, EPO submits an annual plan to the U.S. Department of Energy for a formula-based grant for energy efficiency, renewable energy, and energy assurance activities.

EPO works to address the impacts of a changing climate and fulfills statutory requirements to compile an inventory and registry of Pennsylvania's greenhouse gas emissions (GHG), conduct a Pennsylvania Climate Impacts Assessment, develop a Climate Action Plan, and administer a Climate Change Advisory Committee.

EPO houses the Pennsylvania Energy Development Authority, an independent, public financing authority which finances clean, advanced energy projects in Pennsylvania and the GreenGov Council, which incorporates sustainable practices into Commonwealth policies and operations.



21%

net 2022 PA greenhouse gas (GHG) emissions reduction from 2005



2+ Gigawatts

of installed solar photovoltaic (PV) capacity across PA



37,000+

utility customers in PA benefiting from electric grid enhancements



2,000+

public electric vehicle charging plugs funded by DEP



8,758 KW

of Commonwealth-owned solar generation achieved by GreenGov

RISE PA

In February, DEP's Energy Programs Office launched the Reducing Industrial Sector Emissions in Pennsylvania (RISE PA) program, which established a competitive \$396 million grant program to fund innovative projects that reduce pollution from industrial sources.

RISE PA offered grants for both larger and smaller scale projects designed to improve technologies and reduce both costs and air pollution from heavy industry. The sector provides 11 percent of all jobs in Pennsylvania and contributes about 30 percent of the Commonwealth's carbon emissions.

These grants help companies meet the up-front cost of investing in energy efficiency, electrification, and other technologies that have the most potential to reduce emissions and operating costs for manufacturers. These investments not only improve local air quality and create jobs for Pennsylvanians, but they also enhance Pennsylvania's competitiveness in a global marketplace with increasingly strict controls on the climate impacts of imported goods.

Through RISE PA, DEP partnered with Penn State's Pennsylvania Technical Assistance Program (PennTAP), which provides no-cost technical assistance to help small and mid-sized businesses improve energy efficiency and environmental performance, and Catalyst Connection, a Pittsburgh-based economic development organization focused on manufacturing innovation. PennTAP provided hands-on technical assistance to help manufacturers identify and implement practical, energy-saving solutions. Catalyst Connection provided direct support to companies applying for the RISE PA grants.

This grant program has the potential to reduce nearly 10 percent of Pennsylvania's annual industrial emissions by 2050 and create up to 6,000 jobs. Pennsylvania has a long legacy as a national energy leader—for over one hundred years, the Commonwealth has been one of the nation's top energy producers, embracing innovation to create jobs, lower costs, and drive progress. RISE PA continues that through grant awards that reduce emissions while supporting and creating good paying jobs.

PENNSYLVANIA TECHNICAL ASSISTANCE PROGRAM (PENNTAP):

A statewide network of geographically-dispersed technical specialists with expertise in a variety of focus areas, including advanced information technology, environmental compliance, energy efficiency and conservation, operations improvement, occupational safety and health, product development, federal Small Business Innovation Research/Small Business Technology Transfer proposal development, technology transfer and commercialization.





The Office of Oil and Gas Management is responsible for the statewide oil and gas conservation and environmental programs to facilitate the safe exploration, development, and recovery of Pennsylvania’s oil and gas reservoirs in a manner protective of Pennsylvania’s environment and people.



1,226
Subsurface permits issued



224
Water supply complaints resolved by Eastern Oil and Gas District, 32 of which were determined to have been impacted by oil and gas activity



2,325
Surface permits issued



18 Contracts
Awarded to plug 158 wells. Since 2023 and through the end of 2025, DEP had plugged 352 orphan and abandoned wells, more than the previous decade combined



334
Site-specific Preparedness and Contingency Plans reviewed



More than 6,600
Maps analyzed, and more than 90,000 potential undocumented well locations identified, through partnerships with Harrisburg University and Indiana University of Pennsylvania



The Office of Water Programs' purpose is to serve the public by working to protect, conserve, improve, and restore the waters of the Commonwealth.

By administering and overseeing programs involving surface water and groundwater quantity and quality planning, the Office of Water Programs manages and coordinates policies, procedures, and regulations that keep Pennsylvania's waters clean and drinkable, reduce pollution, and protect the health and safety of the state's residents and visitors.

The Office of Water Programs also oversees and actively participates in Pennsylvania's membership within interstate river basin organizations including those in the Delaware, Susquehanna, Ohio, and Potomac rivers, the Great Lakes, and the Chesapeake Bay.

BUREAU OF CLEAN WATER

The Bureau of Clean Water is responsible for ensuring water quality is protected, monitored, and assessed for various uses such as drinking, recreation, and aquatic life through the implementation of state and federal laws and regulations.



\$62,844,000

Invested in the **Clean Water State Revolving Fund (CWSRF) Base Grants**, in partnership with PENNVEST



\$97,582,000

Invested in CWSRF Bipartisan Infrastructure Law General Supplemental Grants



\$8,881,000

Invested in CWSRF Emerging Contaminants Grants

PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY (PENNVEST):

A financing authority that provides low-cost financial assistance to address water, wastewater, stormwater, and non-point source pollution problems that impact public health, safety, the environment, regulatory compliance, and economic development.



BUREAU OF SAFE DRINKING WATER

The Bureau of Safe Drinking Water implements the federal and state Safe Drinking Water Act to protect Pennsylvania residents and visitors from contaminants in their drinking water provided by the public water systems and to ensure proper planning and management of water resources and their uses.

BUREAU OF WATERSHED RESTORATION AND NONPOINT SOURCE MANAGEMENT

The Bureau of Watershed Restoration and Nonpoint Source Management works with county conservation districts and other state and local partners to implement conservation practices on agricultural lands, abandoned mine lands, and urban areas to improve and restore waters impaired by nonpoint sources.

BUREAU OF WATERWAYS ENGINEERING AND WETLANDS

The Bureau of Waterways Engineering and Wetlands serves the public through comprehensive regulations, permitting, and supervision of dams, reservoirs, and water obstructions and encroachments.



1,000

Overdue inspections knocked down to 75, which represents less than 1% of Pennsylvania's 7,890 regulated public water systems



38

Public Water Supplies were issued PFAS related permits at 100 Entry Points (EPs)



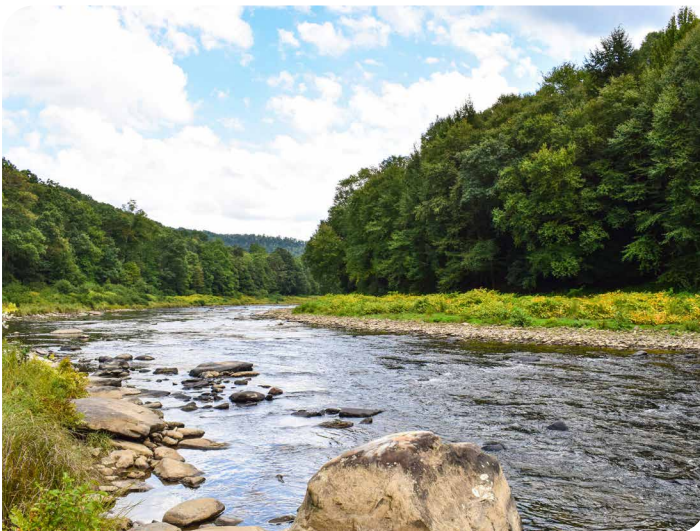
All 741

High hazard and 289 significant hazard dams inspected



More than 80

Flood protection projects inspected





OFFICE OF WASTE, AIR, RADIATION AND REMEDIATION

The Office of Waste, Air, Radiation and Remediation is made up of the Bureau of Waste Management, Bureau of Air Quality, Bureau of Radiation Protection, and Bureau of Environmental Cleanup and Brownfields.

BUREAU OF WASTE MANAGEMENT

The Bureau of Waste Management manages the statewide hazardous, municipal, and residual waste programs, and also oversees implementation of municipal waste planning and recycling, waste transportation, and the Covered Device Recycling Act.



More than 15,000

Pounds of batteries collected in Lebanon County—a threefold increase compared to 2024, thanks in part to public awareness campaigns

BUREAU OF AIR QUALITY

The Bureau of Air Quality is responsible for safeguarding the health of Pennsylvanians in accordance with the federal Clean Air Act and the Pennsylvania Air Pollution Control Act by developing air quality regulations, conducting meteorological tracking and air quality modeling studies and reviews, and advancing transportation control measures and other mobile source programs.



14,000 Tons

Of point source air pollution reduced (minus CO₂)



13%

Reduction in methane emissions from unconventional oil and gas wells (approximately 5,323 tons reduced)



BUREAU OF RADIATION PROTECTION

The Radiation Protection Program's mission is to ensure that public, occupational, and environmental exposure to radiation from man-made and controllable natural sources is as low as reasonably achievable.



400

New radioactive material license paper applications approved



7,000

Radon mitigation systems implemented



700

Existing licenses modified



3,500 Samples

Collected from active and inactive nuclear powerplant sites



More than 11,000

Papers checked without any permits becoming overdue



4,000

Routine inspections conducted



More than 45,000

Homes tested for radon



50

Orphaned radioactive sources recovered and disposed



BUREAU OF ENVIRONMENTAL CLEANUP AND BROWNFIELDS

The Environmental Cleanup and Brownfields Program oversees the Land Recycling Program (Act 2), the Site Remediation Program (HSCA), and the Storage Tanks program.



89

Contaminated sites were funded for the investigation, remediation, and monitoring of spills and releases—47 of which involved PFAS response actions



376 Residences

Supplied with clean bottled drinking water



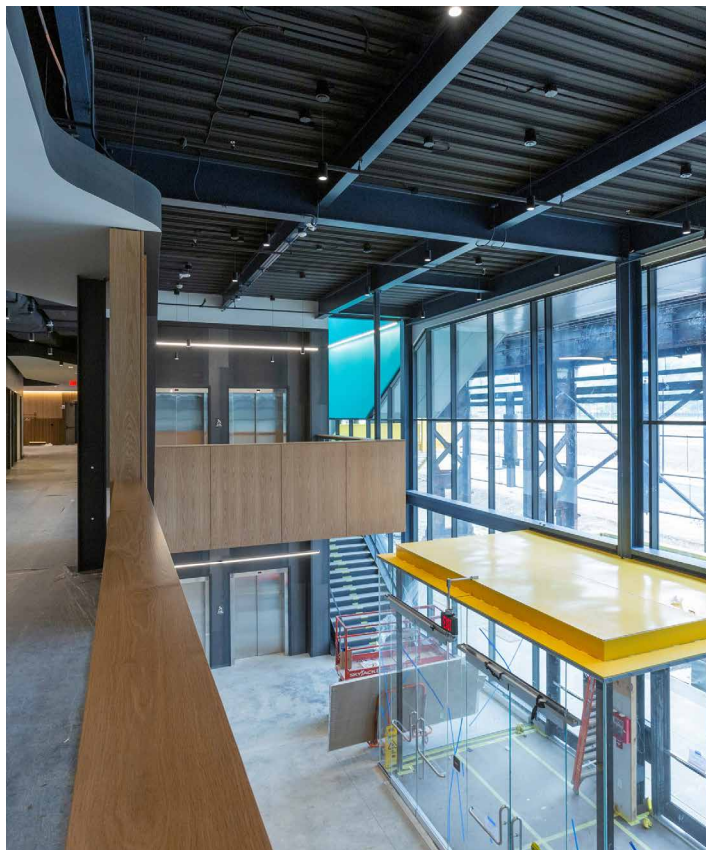
454

Brownfield site remediation proposals evaluated and acted upon



3,910 Acres

Of brownfields revitalized and established for future revitalization through Act 2





OFFICE OF ACTIVE AND ABANDONED MINE OPERATIONS

The Office of Active and Abandoned Mine Operations is responsible for the policies and implementation of programs that regulate or minimize the impact from the extraction of coal and noncoal (industrial) minerals.

It consists of the Bureau of Mine Safety, responsible for the health and safety of miners in all underground mines throughout Pennsylvania; the Bureau of Abandoned Mine Reclamation, responsible for resolving problems such as un-reclaimed mine sites, mine fires, mine subsidence, dangerous highwalls, open shafts and portals, mining-impacted water supplies, and other hazards resulting from mining performed prior to 1977; the Bureau of District Mining Operations, responsible for permitting and inspecting mine sites; and the Bureau of Mining Programs, responsible for developing and implementing policy, procedures, documents, scientific analysis, technical guidance, and statistical reporting in support of DEP's mine permitting, licensing, and compliance operations.



178

Abandoned Mine Reclamation projects completed



326 Acres

Of abandoned mine lands reclaimed



6,428

Pennsylvania miners successfully trained in safety practices





The mission of the Office of Environmental Justice (OEJ) is to help ensure the fair treatment and meaningful involvement of all people with the development, implementation, and enforcement of environmental policies, regulations, and laws; as well as the identification of environmental issues that affect the commonwealth's most vulnerable communities. OEJ works to increase community engagement between those in environmental justice (EJ) areas and the Department.



221 Meetings
Held with community-based organizations



202 Meetings
Held with individual stakeholders



57
Events were hosted



99
Partner events attended



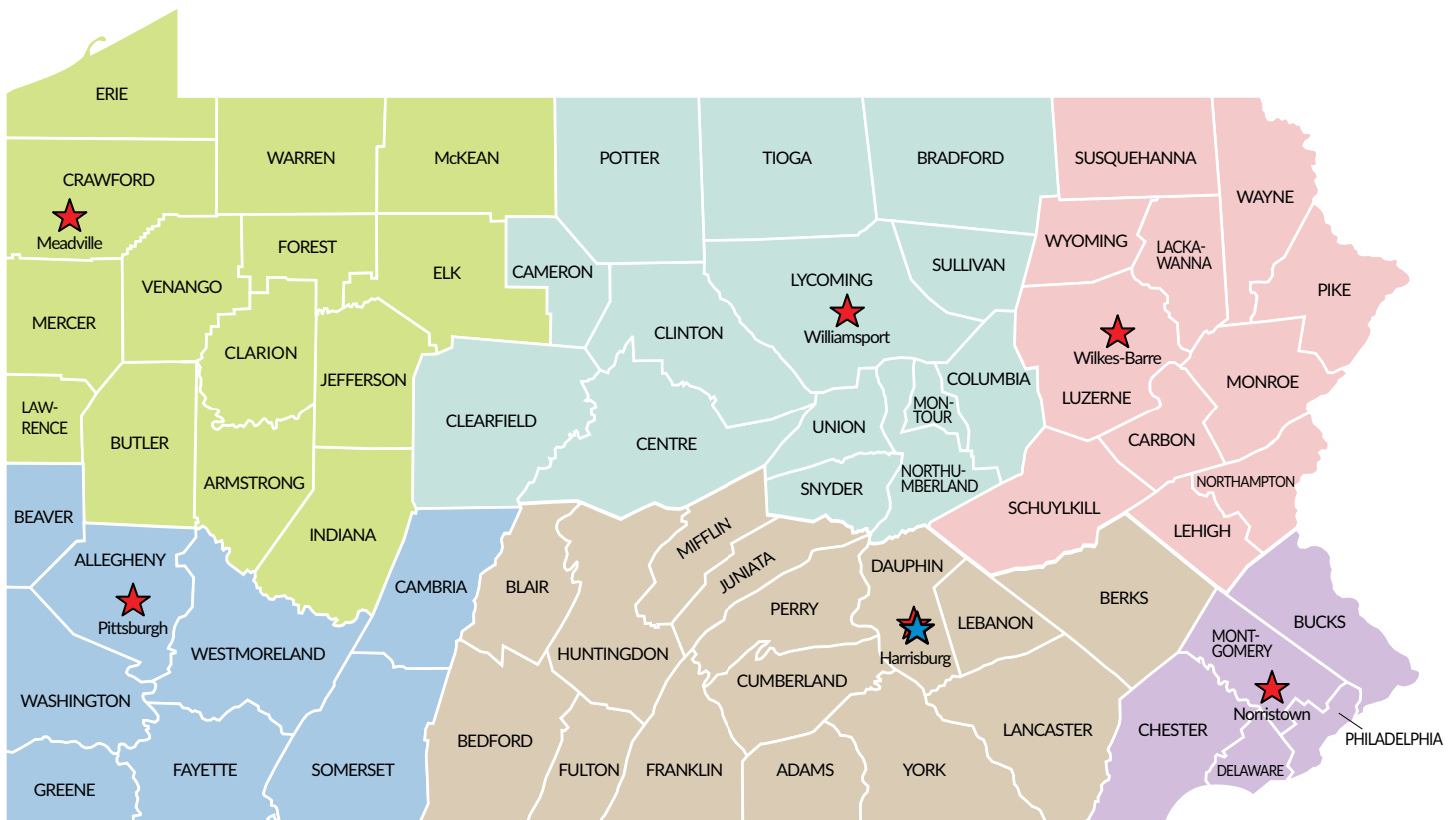
37
Presentations delivered



Regional Offices

Pennsylvania is a large and populous state, stretching from Lake Erie to the Delaware River, bridging the Northeast to the Midwest and stretching down to the Mason-Dixon. From Pittsburgh in the west to Philadelphia in the east, and everywhere in between, the Commonwealth is home to a rich and diverse environment.

To uphold its commitment to protect Pennsylvania's environment and residents, DEP maintains regional offices across the state. These offices are organized to meet the environmental protection needs of their region of the state and conduct much of the day-to-day, in-the-field operations of the department.



MAP KEY

- | | |
|---|---|
|  Central Office |  Northeast Region |
|  Regional Office |  Southwest Region |
|  Northwest Region |  Southcentral Region |
|  Northcentral Region |  Southeast Region |

DEP CENTRAL OFFICE

★ RACHEL CARSON STATE OFFICE BUILDING

400 Market Street, Harrisburg, PA 17101
Phone: (717) 783-2300

REGIONAL HIGHLIGHTS

★ NORTHWEST REGIONAL OFFICE

NWRO has seen an increase in funding for Growing Greener Grant Program projects over the past three years, culminating in the region receiving \$2.8 million for 13 projects in 2025. In 2024, the region received \$1.4 million for six projects, and \$983,000 in 2023 for nine projects. Altogether, approximately \$5.4 million is allocated to 36 active grant projects in the region, which are at various stages of completion. These projects include planning, design, permitting, and installation of agricultural, stormwater, and streambank stabilization best management practices to improve and protect water quality.

★ NORTHCENTRAL REGIONAL OFFICE

NCRO Environmental Cleanup and Brownfields Program staff continued investigating PFAS impacts to groundwater in Columbia County in accordance with the Hazardous Sites Cleanup Act (HSCA). Staff have sampled more than 250 wells and springs in five townships in Columbia County since 2024 and provided treatment systems to 29 homes to date whose water supplies exceed the PFAS standard.

★ NORTHEAST REGIONAL OFFICE

NERO staff reduced an accumulated backlog of 197 overdue Sanitary Surveys down to just 18 by the end of November 2025, a 91 percent reduction, and issued a record 344 Clean Water permits.

★ SOUTHWEST REGIONAL OFFICE

SWRO completed the review of all overdue pre-PAYback permits and ensured that all PAYback-eligible permits were reviewed within the required timeframes. In October, the SWRO approved the region's first PennSTART facility permit in Westmoreland County, 50 days faster than DEP's standard review timeframe under the Governor's PA Permit Fast Track Program.

★ SOUTHCENTRAL REGIONAL OFFICE

SCRO Waterways and Wetlands Program staff issued the first ever permit under the new Streamlining Permits for Economic Expansion and Development (SPEED) Program. In November, Secretary Shirley marked the occasion at an event at the site of the Towns at York Creek project in the city of York. The project was granted approval for a major modification of an existing Chapter 102 Stormwater Management permit. Start to finish, this project was submitted, reviewed, and issued by DEP in 51 business days, which included the mandatory 30 calendar day period for public comment, which is less than half the typical or PAYback timeframe for similar applications.

★ SOUTHEAST REGIONAL OFFICE

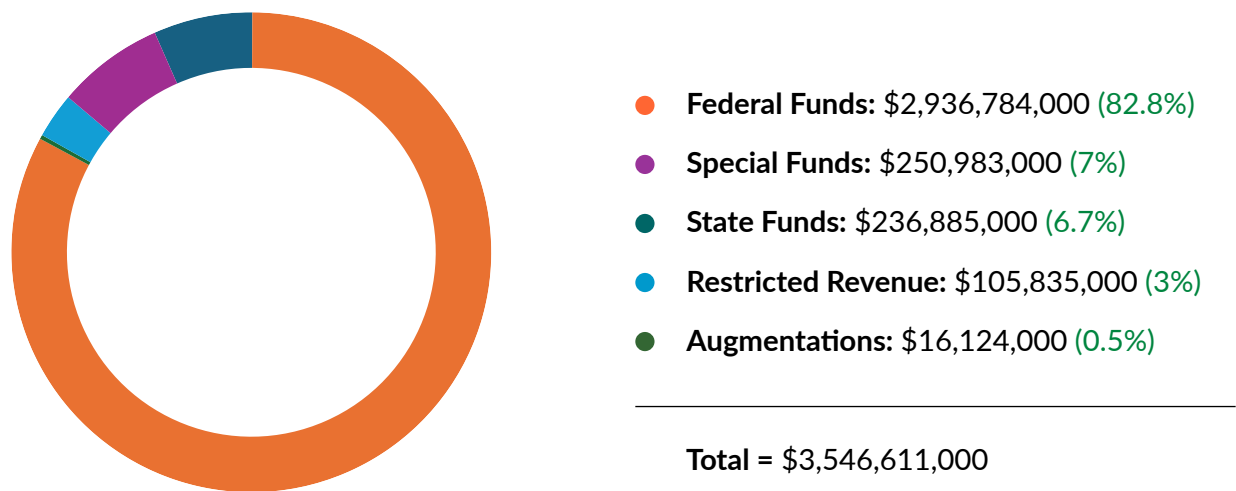
When a fire broke out at SPS Technologies on February 17, SERO coordinated its emergency response with other agencies including Pennsylvania Emergency Management Agency (PEMA), U.S. Environmental Protection Agency (EPA), and hazmat teams from multiple counties to identify chemical and water quality concerns and ensure air monitoring and modeling was in place to protect residents.

For more information on DEP's regional and district offices, visit: pa.gov/agencies/dep/dep-regions

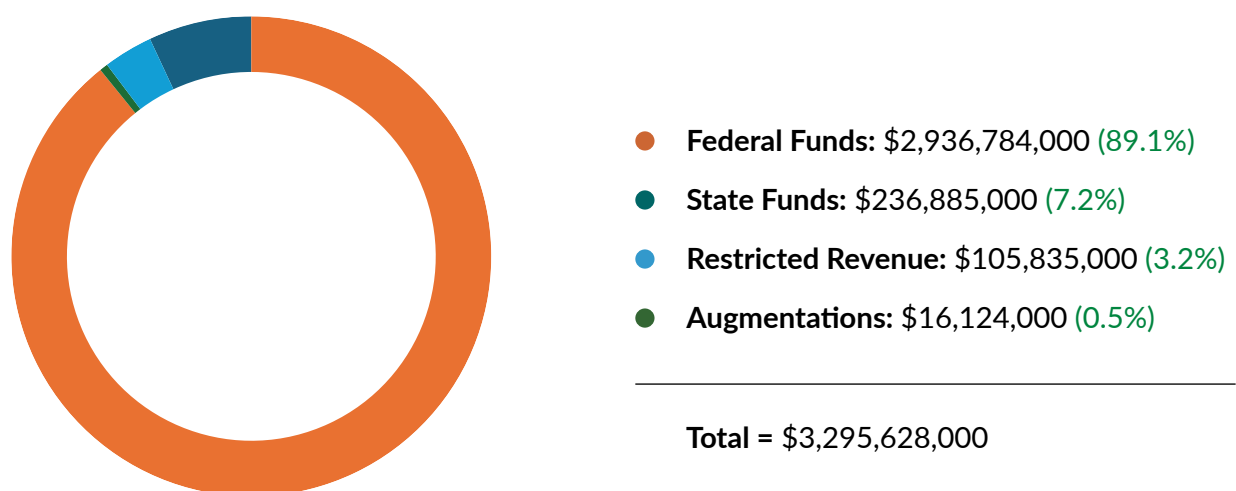


Financials

ALL DEP FUNDS FISCAL YEAR 2024-2025



DEP GENERAL FUND



SPECIAL FUNDS



● Acid Mine Drainage Abatement and Treatment Fund: \$5,229,000 (2.1%)

● Clean Air Fund: \$42,697,000 (17%)

● Clean Streams Fund: \$2,443,000 (1%)

● Coal and Clay Mine Subsidence Insurance Fund: \$6,815,000 (2.7%)

● Coal Lands Improvement Fund: \$25,000 (<0.01%)

● Conservation District Fund: \$10,093,000 (4%)

● Energy Development Fund: \$1,038,000 (0.4%)

● Environmental Education Fund: \$1,472,000 (0.6%)

● Environmental Stewardship Fund: \$31,514,000 (12.6%)

● Hazardous Sites Cleanup Fund: \$52,918,000 (21.1%)

● Mine Safety Fund: \$51,000 (0.02%)

● Non-Coal Surface Mining Conservation and Reclamation Fund: \$3,998,000 (1.6%)

● Nutrient Management Fund: \$2,713,000 (1.1%)

● Oil & Gas Fund (Act 13): \$6,000,000 (2.4%)

Note: This gets transferred into the Well Plugging Account, a restricted account. The Office of Oil and Gas Management is supported by multiple revenue sources totaling approximately \$35.5 million.

● Recycling Fund: \$47,775,000 (19%)

● Remining Financial Assurance Fund: \$620,000 (0.25%)

● Storage Tank Fund: \$20,035,000 (8%)

● Stream Fund: \$6,500,000 (2.6%)

● Surface Mining Conservation and Reclamation Fund: \$3,867,000 (1.5%)

● Underground Storage Tank Indemnification Fund: \$5,180,000 (2.1%)

Total = \$250,983,000

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