

## **Appendix E**

### **Financial Statements**

## Statement of Revenue, Expenditures and Commitments

(dollar amounts in thousands)

	<i><b>FY 2023-24</b></i>	<i><b>FY 2024-25</b></i>	<i><b>FY 2025-26</b></i>
	<i><b>(Actual)</b></i>	<i><b>(Actual)</b></i>	<i><b>(Rebudget)</b></i>
<b><i>Beginning Balance</i></b>	\$ 50,680	\$ 38,798	\$ 33,551
<b><i>Revenue and Receipts:</i></b>			
<i>Transfer from Capital Stocks Franchise Tax</i>	\$ 3,841	\$ 505	\$ 400
<i>Act 13 Impact Fees</i>	\$ 18,190	\$ 17,726	\$ 19,157
<i>Hazardous Waste Fees</i>	\$ 1,597	\$ 1,366	\$ 1,400
<i>Fines and Penalties</i>	\$ 10	\$ 2	\$ -
<i>Interest/Treasury Investment Income</i>	\$ 3,168	\$ 3,304	\$ 1,000
<i>Transfer to Environmental Education Fund</i>	\$ -	\$ (1)	\$ -
<i>Refunds of Expenditures</i>	\$ 0	\$ -	\$ -
<i>Cost Recovery</i>	\$ 1,565	\$ 2,805	\$ 1,050
<i>Cost Recovery (Misc Revenue)</i>	\$ 290	\$ 9	\$ -
<b><i>Revenue Total</i></b>	\$ 28,662	\$ 25,716	\$ 23,007
<i>Prior Year Lapse</i>	\$ 11,858	\$ 17,955	\$ -
<b><i>Total Available</i></b>	<u>\$ 91,201</u>	<u>\$ 82,469</u>	<u>\$ 56,558</u>
<b><i>Expenditures/Commitments:</i></b>			
<i>General Operations - Personnel and Benefits</i>	\$ 18,025	\$ 17,334	\$ 19,479
<i>General Operations - Operating Expenses</i>	\$ 1,168	\$ 1,442	\$ 1,949
<i>General Operations - Fixed Assets</i>	\$ 100	\$ 51	\$ 130
<i>General Operations - Transfers (IT Support)</i>	\$ 4,085	\$ 4,066	\$ 4,037
<i>General Operations Subtotal</i>	\$ 23,378	\$ 22,893	\$ 25,595
<i>Hazardous Sites Cleanup</i>	\$ 9,000	\$ 6,000	\$ 9,000
<i>Hazardous Sites Cleanup (OGLF-T)</i>	\$ 15,000	\$ 15,000	\$ 15,000
<i>Host Municipality Grants</i>	\$ 25	\$ 25	\$ 25
<i>Transfer to Industrial Sites Cleanup</i>	\$ 3,000	\$ 3,000	\$ 3,000
<i>Transfer to Industrial Env. Assessments</i>	\$ 0	\$ -	\$ -
<i>Transfer to Household Haz Waste Acct</i>	\$ 1,000	\$ 1,000	\$ 1,000
<i>Small Business Pollution Prevention</i>	\$ 1,000	\$ 1,000	\$ 1,000
<b><i>Expenditures/Commitments Total</i></b>	\$ 52,403	\$ 48,918	\$ 54,620
<b><i>Ending Balance</i></b>	\$ 38,798	\$ 33,551	\$ 1,938

All revenue based on SAP records. Actual expenditure/commitment figures include unpaid commitments as of 7/1/2024 and 7/1/2025 of the respective fiscal years. Prior year lapse includes commitments that were not expended during the prior fiscal year.

Prepared by DEP Fiscal Management

## HAZARDOUS SITES CLEANUP FUND

### BALANCE SHEET

As of June 30, 2025

(UNAUDITED)

	2025	2024
<b>ASSETS</b>		
Cash In Transit.....	\$ —	\$ 143
Temporary Investments.....	60,854,185	73,897,423
Receivables:		
Payroll.....	1,699	—
<b>TOTAL ASSETS.....</b>	<b>\$ 60,855,884</b>	<b>\$ 73,897,566</b>
<b>LIABILITIES AND FUND BALANCE</b>		
<b>Liabilities:</b>		
Accounts Payable and Accrued Liabilities.....	\$ 4,328	\$ 26,312
Invoices Payable.....	930,233	682,633
Accrued Payables Goods Receipts.....	184	7,264
<b>TOTAL LIABILITIES.....</b>	<b>934,745</b>	<b>716,209</b>
<b>Fund Balance:</b>		
Restricted for:		
Encumbrances.....	13,129,103	14,227,588
Environmental Protection.....	46,792,036	58,953,769
<b>TOTAL FUND BALANCE.....</b>	<b>59,921,139</b>	<b>73,181,357</b>
<b>TOTAL LIABILITIES AND FUND BALANCE</b>	<b>\$ 60,855,884</b>	<b>\$ 73,897,566</b>

Information taken from Report Prepared by the Office of Comptroller Operations

## **Appendix F**

### **Hazardous Sites Cleanup Project Activities and Expenditures, FY 2024-25**

This appendix lists the estimated expenditures (not including DEP personnel and general operating costs) and the type of response activity performed for each project funded by DEP using the Hazardous Sites Cleanup Fund in the fiscal year July 1, 2024– June 30, 2025. The estimated expenditures include the actual expenditures existing as of July 1, 2025, and an estimate of the obligation remaining to be paid under existing contracts for work completed, but not invoiced, audited and expended as of July 1, 2025. The description of the type of response activity performed includes whether the activity was initiated, completed or was continuing from prior fiscal years.

During FY 2024-25, total project expenditures under the Hazardous Sites Cleanup appropriation for FY 2024-25 are estimated at \$8.1 million. There were no contract expenditures for intervention and environmental mediation services; no contract expenditures for rehabilitation, restoration or acquisition of natural resources; no health effect studies undertaken, and no reimbursements of expenses under section 505(f) of HSCA.

The total contract cost in FY 2024-25 for temporary water supply maintenance at these sites is estimated to be \$280,000.

## Hazardous Sites Cleanup Project Estimated Expenditures and Activities

**Fiscal Year July 1, 2024 – June 30, 2025**

County	Project Name	Estimated Expenditure	Type of Response Activity
Adams	ADSCO	\$931,363	Continued Water Supply Replacement and Operation and Maintenance of Closed Landfill
Adams	J.C. Cleaners	\$6,469	Continued Operation and Maintenance of Groundwater Remediation
Allegheny	Mazzaro Landfill McKees Rocks	\$27,872	Continued Further Investigation & Interim Response
Allegheny	Natrona Heights Gas Odor	\$2,874	Continued Investigation
Beaver	CBS-Vanport	\$32,478	Continued Further Investigation
Beaver	Hopewell VFW Gun Range	\$224,544	Investigation began in 2024.
Beaver	Norfolk Southern Train Derailment	\$79,683	Continued Monitoring
Berks	Algonquin Chemical	\$33,869	Continued Operation and Maintenance of Groundwater Remediation
Berks	Berks Sand Pit	\$76,145	Continued Operation and Maintenance of Superfund Remedial Action
Berks	Crossley Farms	\$167,570	Continued Operation and Maintenance of Superfund Remedial Action and Superfund State Contract Payment
Berks	Cryo-Chem	\$45,868	Continued Operation and Maintenance of Superfund Remedial Action
Berks	DeMarco Landscaping	\$18,330	Continued Water Supply Replacement and Investigation
Berks	Exide Technologies Laureldale	\$6,518	State-funded operation and maintenance
Berks	Topton	\$98,913	Continued Water Supply Replacement and Groundwater Remediation
Bradford	Sayre TCE and PCE	\$49,747	Continued Further Investigation
Bucks	Easton Road PFC	\$111,534	Continued Water Supply Replacement and Investigation
Bucks	Nockamixon TCE	\$49,975	Continued Further Investigation and Water Supply Replacement
Bucks	Ridge Run PFAS	\$150,271	Continued Further Investigation and Water Supply Replacement
Bucks	Watson Johnson Landfill	\$2,811	Continued Superfund Remedial Action
Butler	Shaler JTC	\$32,961	Continued Operation and Maintenance of Soil Remediation
Centre	Benner Township	\$217,186	Initiated Interim Response
Centre	Philipsburg Rod and Gun Club (PRGC)	\$5,755	Continued Interim Response

## Hazardous Sites Cleanup Project Estimated Expenditures and Activities

**Fiscal Year July 1, 2024 – June 30, 2025**

County	Project Name	Estimated Expenditure	Type of Response Activity
Chester	AIW Frank	\$18,238	Continued Operation and Maintenance of Superfund Remedial Action
Chester	Strasburg Landfill	\$61,755	Continued Operation and Maintenance of Superfund Remedial Action
Clinton	Lock Haven Laundry	\$14,188	Continued Investigation
Columbia	Berwick Seep	\$101,984	Continued Investigation
Columbia	North Centre Twp PFAS	\$143,116	Started Investigation and Remedial Action
Columbia	Safety Light Corporation	\$107	Continued Response
Crawford	Saegertown PFAS Site	\$241,978	Continued Response
Delaware	Havertown PCP	\$190,665	Continued Operation and Maintenance of Groundwater Remediation
Erie	American Biodiesel	\$350,001	Continued Investigation
Erie	Erie Coke	\$577,073	Continued Investigation
Erie	Filmore	\$18,157	Continued Operation and Maintenance of Groundwater Remediation
Erie	Hirtzel Road TCE	\$136,714	Continued Investigation
Erie	Millcreek Dump Site	\$397,791	Continued Operation and Maintenance of Superfund Remedial Action
Erie	Presque Isle Chemical	\$173,686	Continued Operation and Maintenance of Groundwater Remediation
Franklin	Waynesboro TCE	\$7,428	Additional Investigation
Lackawanna	Torch Lumber Mills	\$17,922	Continued Site Characterization
Lancaster	Berkley Products Landfill	\$66,749	Continued Operation and Maintenance of Superfund Remedial Action
Lancaster	Berkley Products Plant	\$6,957	Continued Interim Response
Lancaster	Conestoga Pines Park	\$34,379	Continued Operation and Maintenance
Lancaster	Intercourse TCE	\$27,462	Continued Further Investigation and Completed Water Supply Replacement
Lehigh	High Quality Plating	\$54,066	Continued Further Investigation and Water Supply Replacement
Luzerne	Lower Broadway	\$184,325	Further Investigation and Interim Response
Luzerne	Mid Atlantic Coast Delivery	\$109,951	Continued Site Characterization

## Hazardous Sites Cleanup Project Estimated Expenditures and Activities

**Fiscal Year July 1, 2024 – June 30, 2025**

County	Project Name	Estimated Expenditure	Type of Response Activity
McKean	Kane VOC Site	\$4,988	Began Site Investigation
Mercer	C.G. Wood	\$15,103	Continued Operation and Maintenance
Monroe	Butz Landfill	\$79,239	Continued Operation and Maintenance of Superfund Remedial Action
Monroe	Yuhaz Dump Site	\$6,743	Continued Operation and Maintenance
Montgomery	Alderfer Landfill	\$672	Continued Operation and Maintenance
Montgomery	BoRit	\$9,240	Initiated Operation and Maintenance of Superfund Remedial Action
Montgomery	Boyertown Landfill	\$261,320	Continued Operation and Maintenance and Further Investigation
Montgomery	Hoff VC Site	\$104,096	Continued Groundwater Monitoring and Further Investigation
Montgomery	Macoby Creek	\$62,837	Continued Groundwater Monitoring and Groundwater Treatment
Montgomery	Moyers Landfill	\$186,347	Continued Operation and Maintenance of Superfund Remedial Action
Montgomery	North Penn 1	\$42,630	Continued Operation and Maintenance of Superfund Remedial Action
Montgomery	North Penn 6	\$150,941	Continued Operation and Maintenance of Superfund Remedial Action and Superfund State Contract Payment
Montgomery	Raymark OU#1&3	\$50,300	Continued Operation and Maintenance of Superfund Remedial Action
Northampton	American Fuel Harvesters	\$8,628	Continued Operation and Maintenance of Landfill
Northampton	Hellertown Mfg.	\$3,670	Continued Operation and Maintenance of Superfund Remedial Action
Northampton	Herceg Landfill	\$126,803	Continued Operation and Maintenance
Northumberland	Milton GW Investigation	\$28,566	Continued Investigation
Philadelphia	Franklin Slag Pile	\$817,232	State Superfund Contract Payment
Potter	Coudersport GW Investigation	\$10,474	Continued Investigation
Schuylkill	Ashland Metals	\$37,373	Interim Remedial Action
Schuylkill	Frackville Area Site	\$52,635	Initiated Water Supply Replacement and Further Investigation
Schuylkill	Giordano Waste Materials	\$36,774	Continued Operation and Maintenance
Statewide	Statewide GTAC and IRRSC Contracts	\$121,876	Program Mgt and Surety Bond Premiums for On-Call Statewide Contracts

## Hazardous Sites Cleanup Project Estimated Expenditures and Activities

**Fiscal Year July 1, 2024 – June 30, 2025**

County	Project Name	Estimated Expenditure	Type of Response Activity
Statewide	PFAS General Expenditures	\$24,622	Uncategorized Regional PFAS Expenses
Susquehanna	Laurel Lake PCE	\$0	Continued Water Supply Replacement and Further Investigation
Venango	Venango County Park	\$11,209	Continued Further Investigation
Washington	American Zinc Chemical Site	\$61,766	Mixed-Funding Consent Order and Agreement Payments
York	Brookhaven MHC	\$99,473	Remedial Investigation Continued
York	East Mt. Zion	\$84,505	Continued Operation and Maintenance of Superfund Remedial Action
York	Industrial Solvents and Chemical Company (ISCC)	\$6,342	Continued Interim Response
York	Newberry Township PFC	\$267,379	Further Investigation and Interim Response
		Total: \$8,081,211	



## **Appendix G**

### **Hazardous Sites Cleanup Project Activities and Expenditures, FY 2023-2024**

#### **Supplement to August 2024 Hazardous Sites Cleanup Fund Annual Report**

This appendix lists the specific expenditures (not including DEP personnel and operating costs) and the type of response activity performed (including whether the activity was initiated, completed or was continuing from prior fiscal years) for each project funded by DEP using the Hazardous Sites Cleanup Fund in the fiscal year July 1, 2023 – June 30, 2024.

## Hazardous Sites Cleanup Project Final Expenditures

**Fiscal Year July 1, 2023 – June 30, 2024**

County	Site Name	Expenditure	Type of Response Activity
Adams	ADSCO	\$2,425,636	Continued Water Supply Replacement and Operation and Maintenance of Closed Landfill
Adams	J.C. Cleaners	\$29,657	Continued Monitoring
Allegheny	Mazzaro-McKees Rocks Landfill	\$69,749	Continued Further Investigation & Interim Response
Beaver	CBS-Vanport	\$71,320	Continued Further Investigation
Beaver	Hopewell VFW Gun Range	\$404,564	Investigation began in 2024.
Beaver	Norfolk Southern Train Derailment	\$302,075	Continued Monitoring
Berks	Algonquin Chemical	\$51,271	Continued Operation and Maintenance of Groundwater Remediation
Berks	Berks Sand Pit	\$134,518	Continued Operation and Maintenance of Superfund Remedial Action
Berks	Brown's Battery NPL	\$4,965	State funded operation and maintenance
Berks	Crossley Farms	\$123,673	Continued Operation and Maintenance of Superfund Remedial Action and Superfund State Contract Payment
Berks	Cryo-Chem	\$75,606	Continued Operation and Maintenance of Superfund Remedial Action
Berks	Demarco Landscaping	\$27,225	Continued Water Supply Replacement and Investigation
Berks	Exide Technologies Laureldale	\$5,021	State-funded operation and maintenance
Berks	Topton	\$197,556	Continued Water Supply Replacement and Groundwater Remediation
Bradford	Sayre TCE and PCE	\$257,163	Continued Further Investigation
Bucks	Easton Road PFC	\$250,101	Continued Water Supply Replacement and Investigation
Bucks	Nockamixon TCE	\$49,885	Continued Further Investigation and Water Supply Replacement
Bucks	Railroad Drive TCE	\$474	Continued Further Investigation
Bucks	Ridge Run PFAS	\$263,075	Continued Further Investigation and Water Supply Replacement
Bucks	Watson Johnson Landfill	\$11,425	Continued Superfund Remedial Action
Butler	Shaler JTC	\$48,451	Continued Operation and Maintenance of Soil Remediation
Centre	Benner Township	\$158,092	Continued Interim Response
Centre	Philipsburg Rod and Gun Club (PRGC)	\$68,962	Continued Interim Response
Chester	AIW Frank	\$5,100	Continued Operation and Maintenance of Superfund Remedial Action

## Hazardous Sites Cleanup Project Final Expenditures

**Fiscal Year July 1, 2023 – June 30, 2024**

County	Site Name	Expenditure	Type of Response Activity
Chester	Bishop Tube	\$0	Continued Further Investigation
Chester	Strasburg Landfill	\$23,717	Continued Operation and Maintenance of Superfund Remedial Action
Clinton	Lock Haven Laundry	\$5,653	Continued Investigation
Columbia	Berwick Seep	\$184,916	Continued Investigation
Crawford	Saegertown PFAS Site	\$19,998	Continued Investigation
Crawford	Schiller	840	Continued Monitoring
Delaware	Havertown PCP	\$393,897	Continued Operations and Maintenance of Superfund Remedial Action
Erie	American Biodiesel	\$2,585	Continued Investigation
Erie	Erie Coke	\$968,301	Continued Investigation
Erie	Filmore	\$41,072	Continued Operation and Maintenance of Groundwater Remediation
Erie	Hirtzel Road TCE	\$161,581	Continued Investigation
Erie	Lake City VOC	\$0	Continued Interim Response and Further Investigation
Erie	Millcreek Dump	\$449,317	Continued Operation and Maintenance of Superfund Remedial Action
Erie	Presque Isle Chemical	\$172,938	Continued Operation and Maintenance of Groundwater Remediation
Franklin	Waynesboro TCE	\$1,214	Continued Investigation
Lackawanna	Ivy Industrial Park	\$0	Continued Groundwater Monitoring
Lackawanna	Torch Lumber Mills	\$0	Continued Investigation
Lancaster	Berkley Products Landfill	\$63,007	Continued Operation and Maintenance of Superfund Remedial Action
Lancaster	Berkley Products Plant	\$103,895	Continued Interim Response
Lancaster	Conestoga Pines Park	\$20,178	Continued Operation and Maintenance
Lancaster	Intercourse TCE	\$24,141	Continued Further Investigation and Water Supply Replacement
Lehigh	High Quality Plating	\$152,574	Continued Further Investigation and Water Supply Replacement
Luzerne	Lower Broadway	\$10,287	Further Investigation and Interim Response
Luzerne	Mid Atlantic Coast Delivery	\$589	Further Investigation and Interim Response
Mercer	C.G. Wood	\$16,456	Continued Operation and Maintenance

## Hazardous Sites Cleanup Project Final Expenditures

**Fiscal Year July 1, 2023 – June 30, 2024**

County	Site Name	Expenditure	Type of Response Activity
Monroe	Brodhead Creek, UGI - Central Penn Gas,	\$20,883	Long-term groundwater monitoring
Monroe	Butz Landfill	\$150,236	Continued Operation and Maintenance of Superfund Remedial Action
Monroe	Yuhas Dump	\$11,693	Continued Operation and Maintenance
Montgomery	Alderfer Landfill	\$78,463	Continued Operation and Maintenance
Montgomery	BoRit	\$24,695	Superfund State Contract Payment
Montgomery	Boyertown Landfill	\$360,006	Continued Operation and Maintenance and Further Investigation
Montgomery	Hoff VC	\$211,681	Continued Groundwater Monitoring and Further Investigation
Montgomery	Macoby Creek	\$168,153	Continued Groundwater Monitoring and Groundwater Treatment
Montgomery	Moyers Landfill	\$189,123	Continued Operation and Maintenance of Superfund Remedial Action
Montgomery	North Penn 1	\$45,122	Continued Operation and Maintenance of Superfund Remedial Action
Montgomery	North Penn 6	\$267,892	Continued Operation and Maintenance of Superfund Remedial Action and Superfund State Contract Payment
Montgomery	Raymark NPL Site OU#1&3	\$48,340	Continued Operation and Maintenance of Superfund Remedial Action
Northampton	American Fuel Harvesters	\$8,500	Continued Operation and Maintenance of Landfill
Northampton	Hellertown Mfg.	\$9,900	Continued Operation and Maintenance of Superfund Remedial Action
Northampton	Herceg Landfill	\$180,984	Continued Operation and Maintenance
Northumberland	Milton GW Investigation	\$42,249	Continued Investigation
Potter	Coudersport GW Investigation	\$112,253	Continued Investigation
Potter	Labant Property	\$56,554	Continued Investigation and Interim Response
Schuylkill	Ashland Metals	\$4,776	Interim Remedial Action
Schuylkill	Frackville Area Site	\$10,887	Water Supply Replacement and Further Investigation
Schuylkill	Giordano Waste Materials	\$4,645	Beginning Operation and Maintenance
Statewide	Statewide GTAC and IRRSC Contracts	\$110,988	Program Mgt. and Surety Bond Premiums for On-Call Statewide Contracts
Susquehanna	Laurel Lake PCE	\$6,559	Continued Water Supply Replacement and Further Investigation
Venango	Venango County Park	\$6,607	Continued Further Investigation

## Hazardous Sites Cleanup Project Final Expenditures

**Fiscal Year July 1, 2023 – June 30, 2024**

County	Site Name	Expenditure	Type of Response Activity
Washington	American Zinc Chemical Site	\$1,924,227	Mixed-Funding Consent Order and Agreement Payments
York	Brookhaven MHC	\$6,086	Remedial Investigation Began
York	East Mt. Zion	\$62,723	Continued Operation and Maintenance of Superfund Remedial Action
York	Industrial Solvents and Chemical Company (ISCC)	\$52,713	Continued Investigation and Monitoring
York	Newberry Township PFC	\$388,183	Continued Investigation
		Total: \$12,417,841	

## **Appendix H**

### **State Expenditures Under the Federal Superfund Program**

**Superfund State Contract Status (as of July 1, 2025)**  
**10% State Match Payment Status**

**Total SSC**

<b>Site Name</b>	<b>Status</b>	<b>(10% match)</b>	<b>Balance</b>	<b>FY 23/24</b>	<b>FY 24/25</b>	<b>FY 25/26</b>
AIW Frank 1&2	Active	\$ 534,597	\$ 5,100	\$ 5,100		\$ 1,700
BoRit	Active	\$ 90,000	\$ 9,000			
Butz Landfill	Active	\$ 565,488	\$ 20,000			\$ 20,000
Chem Fab OU2	Active	\$ 1,299,000	\$ 1,299,000			\$ 649,500
Chem Fab OU3	Active	\$ 93,000	\$ 9,300		\$ 8,370	\$ 930
Crossley Farms OU2	Active	\$ 2,269,176	\$ 107,583			\$ 107,587
Crossley Farms OU3	Active	\$ 40,932	\$ 8,154		\$ 8,154	
Franklin Slag OU1	Active	\$ 2,724,107	\$ 2,724,107		\$ 1,634,465	
Lower Darby Creek OU1	Active	\$ 2,839,414	\$ 1,135,766			\$ 1,135,766
North Penn 6 OU2	Active	\$ 402,040	\$ 40,204			\$ 241,224
North Penn 6 OU3	Active	\$ 900,000	\$ 15,000			
Old Wilmington Road OU1	Active	\$ 1,181,771	\$ 1,181,771		\$ 709,062	\$ 354,351
Ryeland Road	Active	\$ 1,840,000	\$ 184,000			\$ 184,000
Safety Light	Active	\$ 135,000	\$ 25,000			
Safety Light OU3	Active	\$ 1,000,000	\$ 155,481			\$ 155,481
Sharon Steel	Active	\$ 997,928	\$ 486,039			
WJL OU1	Active	\$ 1,247,091	\$ 88,000			
WJL OU2	Active	\$ 392,400	\$ 392,400			\$ 274,680
Valmont TCE	Active	\$ 69,300	\$ 23,100			\$ 23,100
<b>Total</b>		<b>\$36,437,142.90</b>	<b>\$8,397,253.66</b>	<b>\$5,100.00</b>	<b>\$2,360,051.00</b>	<b>\$3,197,664.06</b>

The outstanding balance of the 10 percent match required in these contracts is approximately \$8.4 million. However, some or all of the cost share may be covered under the federal Infrastructure Fund. [<https://www.epa.gov/infrastructure>]

**Operation and Maintenance (O&M) Obligations (100% Funded by State):**

Site Name	Engineering Controls to Maintain	Institutional Controls	Estimated Annual Cost
AIW Frank OU1 & OU2	Groundwater pump and treat plant, monitoring		\$59,756
Ambler Asbestos OU1 & OU2	Monitoring and maintenance of remedy components	Site fence, Land use restrictions	\$113,900
Baghurst Drive	Groundwater monitoring		\$27,289
Berkley Products Landfill	Landfill cap, groundwater monitoring	Site fence, Land use restrictions	\$328,460
Berks Sand Pit	Groundwater pump and treat, monitoring		\$71,000
BoRit	Landfill cap and stream bank		\$19,000
Bruin Lagoon	Landfill cap, ground and surface water monitoring	Site fence	\$50,000
Butz Landfill	Groundwater pump and treat, monitoring	Land use restrictions	\$83,000
Crossley Farms OU1	Treatment Systems and Sampling		71,000
Crossley Farms OU2	Groundwater pump and treat, monitoring	Land use restrictions	\$310,300
Crossley Farms OU3	Residential sub-slab depressurization maintenance		\$2,480
Croydon TCE	Groundwater pump and treat, monitoring		\$145,000
Cryo-Chem OU2	Groundwater pump and treat, monitoring		\$165,000
East Mt. Zion	Landfill cap, groundwater monitoring	Site fence, Land use restrictions	\$100,200
Havertown PCP OU2 & OU3	Groundwater pump and treat, monitoring		\$279,000
Hellertown Manufacturing	Groundwater pump and treat, monitoring		\$175,000
Millcreek Dump	Groundwater pump and treat, monitoring	Land use restrictions	\$120,000
Moyers Landfill	Landfill cap, leachate collection, groundwater monitoring	Site fence	\$150,000
North Penn 1	Groundwater pump to sewage plant, monitoring	Site fence, Land use restrictions	\$60,656
North Penn 6 OU3	Groundwater pump and treat, monitoring		\$308,200
Raymark OU1, OU2, & OU3	Landfill cap, groundwater pump and treat, monitoring		\$80,000
Salford Quarry OU1	Cap maintenance, inspections, and groundwater monitoring		\$68,751
Sharon Steel	Landfill cap, groundwater monitoring		\$67,260
Strasburg Landfill	Landfill cap, leachate treatment, residential carbon filter	Site fence	\$156,236
Valmont TCE	Groundwater monitoring, Sub-slab inspections		\$16,540
Watson Johnson OU1	Landfill cap system		\$23,000
		Total:	\$3,051,028



## Terms, Abbreviations, Notations:

“SSC”: “Superfund State Contract” – Document that obligates the state to meet its financial commitment under federal Superfund law. The state is obligated to fund 10 percent of the remedial action cost and fund 100 percent of the operation and maintenance costs for the sites that EPA funds. Many Superfund site cleanups are funded and performed by parties (e.g. financially viable businesses) that are responsible for the contamination. In these cases, the state is not obligated to fund 10 percent of the remedial action nor 100 percent of the operation and maintenance of the site.

“OU”: “Operable Unit” – EPA frequently separates areas of contamination at sites into operable units. This separates phases of work and allows more immediate threats to be addressed quicker.

“Operation and Maintenance”: Operation and Maintenance (O&M) activities include long-term obligations to maintain the protectiveness of the remedy. In cases where groundwater pump-and-treat remedial systems are installed, O&M begins 10 years after the plant is operational. Some of these obligations are perpetual in nature.

10 Percent Match Payment Schedules: Payment schedules are negotiated on a site-by-site basis depending on the length of time the remedial action is expected to take before completion. These payments do not include future operation and maintenance costs.

Note 1: O&M costs identified above are EPA estimates contained in the SSC agreement. Actual yearly costs vary and are reported in Appendices E and F.

Note 2: The 10 percent match and 100 percent O&M costs are only contract costs and do not include DEP personnel and administrative costs. DEP personnel and administrative costs for these sites and other NPL sites addressed by the responsible parties are estimated at \$1.8 million annually.

## **Appendix I**

### **Cost Recovery, FY 2024-25**

### **Cost Recovery Recorded During FY 2024-25**

<b>Site/Case Name</b>	<b>Amount Collected</b>
Berkley Products Landfill	\$10,000
Dunmore Site	\$10,789
Dupont New Castle Junkyard	\$10,000
Gryphin Paint HSCA Site	\$100,100
Heleva Landfill	\$21,452
Ivy/Bostik/Findley Adhesive	\$2,050
Lewis Run Municipal Well Site	\$5,750
Perkasie TCE Site	\$31,400
Ridge Run PFAS Site	\$14,600
Ridgeway Borough Municipal Landfill	\$155,993
Stoney Creek Site	\$499,000
Topton Site	\$30,000
DSMOA-Federal Facility Reimbursement	\$241,953
<b>Total FY 2024-25 Cost Recovery Revenue</b>	<b>\$1,133,087</b>

## **Appendix J**

### **Violations, Enforcements and Penalties Collected under HSCA, FY 2024-25**

Name	Violation Code	Violation Description	Enforcement Code	Penalty Assessed	Penalty Collected
ACTION RESOURCES LLC	263A.23	Transporter did not remit quarterly fees accompanied by properly completed forms.	NOV		
ACTION TRUCKING CO INC	263A.24A	Hazardous waste transporter failed to submit quarterly report to the Department.	NOV		
AGD CONTR CORP	263A.24A	Hazardous waste transporter failed to submit quarterly report to the Department.	NOV		
APOLLOS WATERS LLC	263A.24A	Hazardous waste transporter failed to submit quarterly report to the Department.	NOV		
BASIN TRANSPORTATION LLC	263A.24A	Hazardous waste transporter failed to submit quarterly report to the Department.	NOV		
BASIN TRANSPORTATION LLC	263A.24A	Hazardous waste transporter failed to submit quarterly report to the Department.	NOV		
BASIN TRANSPORTATION LLC	263A.23	Transporter did not remit quarterly fees accompanied by properly completed forms.	NOV		
BEFESA ZINC US INC.	264A.78C	TSD failed to mail or deliver quarterly fees and reports by the 20th day of the month following quarter.	NOV		
BEST DEDICATED LLC	263A.24A	Hazardous waste transporter failed to submit quarterly report to the Department.	NOV		
BEST DEDICATED LLC	263A.24A	Hazardous waste transporter failed to submit quarterly report to the Department.	NOV		
BEST DEDICATED LLC	263A.24A	Hazardous waste transporter failed to submit quarterly report to the Department.	NPA		
BEST DEDICATED LLC	263A.24A	Hazardous waste transporter failed to submit quarterly report to the Department.	CACP	\$500	\$500
BIONOMICS INC	263A.24A	Hazardous waste transporter failed to submit quarterly report to the Department.	NOV		
CLEAN EARTH SPECIALTY WASTE SOLUTIONS INC	263A.24A	Hazardous waste transporter failed to submit quarterly report to the Department.	NOV		

Name	Violation Code	Violation Description	Enforcement Code	Penalty Assessed	Penalty Collected
CLEAN EARTH SPECIALTY WASTE SOLUTIONS INC	263A.23	Transporter did not remit quarterly fees accompanied by properly completed forms.	NOV		
CLEAN SAFE TECH	263A.24A	Hazardous waste transporter failed to submit quarterly report to the Department.	NOV		
CRYSTAL CLEAN OF PA LLC	263A.24A	Hazardous waste transporter failed to submit quarterly report to the Department.	NOV		
CRYSTAL CLEAN OF PA LLC	263A.23	Transporter did not remit quarterly fees accompanied by properly completed forms.	NOV		
D & A CONTR LLC	263A.23	Transporter did not remit quarterly fees accompanied by properly completed forms.	NOV		
D & A CONTR LLC	263A.24A	Hazardous waste transporter failed to submit quarterly report to the Department.	NOV		
D & A CONTR LLC	263A.23	Transporter did not remit quarterly fees accompanied by properly completed forms.	NOV		
D & A CONTR LLC	263A.23	Transporter did not remit quarterly fees accompanied by properly completed forms.	NPA		
D & A CONTR LLC	263A.23	Transporter did not remit quarterly fees accompanied by properly completed forms.	CACP	\$500	\$500
DESOTEC US LLC	264A.78C	TSD failed to mail or deliver quarterly fees and reports by the 20th day of the month following quarter.	NOV		
ENV RESTORATION LLC	263A.24A	Hazardous waste transporter failed to submit quarterly report to the Department.	NOV		
ENV WASTE MINIMIZATION INC	263A.23	Transporter did not remit quarterly fees accompanied by properly completed forms.	NOV		

Name	Violation Code	Violation Description	Enforcement Code	Penalty Assessed	Penalty Collected
EQ NORTHEAST INC	263A.24A	Hazardous waste transporter failed to submit quarterly report to the Department.	NOV		
FIELDING ENV LLC	263A.23	Transporter did not remit quarterly fees accompanied by properly completed forms.	NOV		
FIELDING ENV LLC	264A.78C	TSD failed to mail or deliver quarterly fees and reports by the 20th day of the month following quarter.	NOV		
FIRST PIEDMONT HAULING INC	263A.24A	Hazardous waste transporter failed to submit quarterly report to the Department.	NOV		
FLAW INC	263A.23	Transporter did not remit quarterly fees accompanied by properly completed forms.	NOV		
GRAF BROS LEASING INC	263A.23	Transporter did not remit quarterly fees accompanied by properly completed forms.	NOV		
HAZLETON OIL & ENV INC	263A.23	Transporter did not remit quarterly fees accompanied by properly completed forms.	NOV		
HEPACO LLC	263A.24A	Hazardous waste transporter failed to submit quarterly report to the Department.	NOV		
INTERSTATE VENTURES INC	263A.24A	Hazardous waste transporter failed to submit quarterly report to the Department.	NOV		
INTERSTATE VENTURES INC	263A.24A	Hazardous waste transporter failed to submit quarterly report to the Department.	NOV		
KAG SPECIALTY PROD GROUP LLC	263A.23	Transporter did not remit quarterly fees accompanied by properly completed forms.	NOV		
KAG SPECIALTY PROD GROUP LLC	263A.23	Transporter did not remit quarterly fees accompanied by properly completed forms.	NOV		

Name	Violation Code	Violation Description	Enforcement Code	Penalty Assessed	Penalty Collected
KAG SPECIALTY PROD GROUP LLC	263A.23	Transporter did not remit quarterly fees accompanied by properly completed forms.	NOV		
KAG SPECIALTY PROD GROUP LLC	263A.23	Transporter did not remit quarterly fees accompanied by properly completed forms.	NPA		
KAG SPECIALTY PROD GROUP LLC	263A.23	Transporter did not remit quarterly fees accompanied by properly completed forms.	CACP	\$500	\$500
LAIDLAW CARRIERS VAN GP INC	263A.23	Transporter did not remit quarterly fees accompanied by properly completed forms.	NOV		
MILLER ENV GROUP INC	263A.24A	Hazardous waste transporter failed to submit quarterly report to the Department.	NOV		
MILLER ENV GROUP INC	263A.24A	Hazardous waste transporter failed to submit quarterly report to the Department.	NPA		
MILLER ENV GROUP INC	263A.24A	Hazardous waste transporter failed to submit quarterly report to the Department.	CACP	\$500	\$500
NATL WASTE CLEAN INC	263A.24A	Hazardous waste transporter failed to submit quarterly report to the Department.	NOV		
NEIER INC	263A.23	Transporter did not remit quarterly fees accompanied by properly completed forms.	NOV		
NRC EAST ENV SVC INC	263A.24A	Hazardous waste transporter failed to submit quarterly report to the Department.	NOV		
REPUBLIC ENV SYS TRANSP GROUP LLC	263A.23	Transporter did not remit quarterly fees accompanied by properly completed forms.	NOV		
REWORLD MYERSTOWN LLC	263A.23	Transporter did not remit quarterly fees accompanied by properly completed forms.	NOV		



Name	Violation Code	Violation Description	Enforcement Code	Penalty Assessed	Penalty Collected
REWORLD TRON CORP	263A.23	Transporter did not remit quarterly fees accompanied by properly completed forms.	NOV		
REWORLD TRON CORP	263A.23	Transporter did not remit quarterly fees accompanied by properly completed forms.	NOV		
SAFECO SVC CORP	263A.24A	Hazardous waste transporter failed to submit quarterly report to the Department.	NOV		
SAFECO SVC CORP	263A.24A	Hazardous waste transporter failed to submit quarterly report to the Department.	NOV		
SES R1 LLC DBA RESOURCE ONE	263A.23	Transporter did not remit quarterly fees accompanied by properly completed forms.	NOV		
TRANSP SYLVESTER & FORGET INC	263A.23	Transporter did not remit quarterly fees accompanied by properly completed forms.	NOV		
TRANSP SYLVESTER & FORGET INC	263A.23	Transporter did not remit quarterly fees accompanied by properly completed forms.	NOV		
WASTE MGMT OF WEST VIRGINIA INC	263A.23	Transporter did not remit quarterly fees accompanied by properly completed forms.	NOV		

Name - Name of entity cited.

Violation Code - Citation of the section of the statute cited; 6020 is the Purdon's Pennsylvania Statutes' citation for the Hazardous Sites Cleanup Act; 903 would indicate section 903; 263A.24A is Chapter 263A Section 24A from 25 PA Code Article VII. Hazardous Waste Management

Enforcement Code - The type of action DEP initiated.

NOV - Notice of Violation (first level of enforcement action)

NOPA - Notice of Penalty Assessment (second level of enforcement action)

CPA - Civil Penalty Assessment

COA – Consent Order and Agreement

ADORD -Administrative Order

BDFT – Bond Forfeited

## **Pennsylvania's Hazardous Sites Cleanup Program**

Department of Environmental Protection

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400 Market Street

Harrisburg, PA 17105-8471

(717) 783-9475

For more information,  
visit [www.dep.pa.gov](http://www.dep.pa.gov)

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