

Aggregate Advisory Board Bureau of Mining Programs Update

February 1, 2023

Applications

In-Out

This table represents all applications received and disposed from Jan 1 – Dec 30, 2022

	Pottsville	Cambria	Moshannon	New Stan	Knox
IN	360	67	94	28	104
OUT	376	57	141	48	112

Applications in Process *As of December 30, 2022*

		Pottsville	Cambria	Moshannon	New Stan	Knox
Revisions	Amends/Mods	11	1		2	2
	Major	10		3	4	
	Minor	49	3	3	2	4
New	Blast plan	41		2	2	4
	Bonding incr	16		2		
	GP-105 Bluest	27		1		
	Compl report			2	2	2
	Pre-app					
	Large surface	3	1	3	3	6
	Underground		1		2	
	GP-104	49	3	3		2
	NPDES indiv	13	1	2	5	4
	Small	17	2	2		1
Exploration				1		
Renewals	All	43	14	2	15	5
Transfers	All	5	2		2	2
	TOTAL	284	28	25	40	32

Regulatory Agenda

- ❖ Chapter 77 - Final version presented today

Non-regulatory Agenda

- ❖ Water supply replacement (coal regs) – no update

Technical Items

- ❖ Engineering priorities

e-Initiatives

- ❖ eDMR compliance
- ❖ ePermitting

Program Overview – Bond Forfeitures

Year	Small	Large	Bluestone GP-105
2023	-	-	-
2022	-	1	-
2021	12	-	4
2020	13	3	1
2019	7	2	-
2018	13	1	-
2017	3	1	1
2016	12	2	-
2015	13	1	-

Current NSMCR Fund Obligations

- ❖ Cash Collateral – eFACTS \$ 2,660,714.97
- ❖ PILB Underwritten \$ 3,023,852.88
- ❖ BF Reclamation \$ 10.3M as of 2021

Current NSMCR Fund from Fiscal Report

- ❖ General Operations \$ 1,214,634.30
- ❖ Collateral \$ 2,534,633.74
- ❖ Restricted Bond \$ 1,445,251.33

CWF Mining Fee Revenue

Coal & Noncoal

Includes NPDES & Chapter 105 Fees

FY 12-13	\$ 247,800.00
FY 13-14	\$ 523,296.00
FY 14-15	\$ 474,729.00
FY 15-16	\$ 647,700.00
FY 16-17	\$ 345,455.00
FY 17-18	\$ 366,260.00
FY 18-19	\$ 395,635.50
FY 19-20	\$ 794,124.00
FY 20-21	\$ 377,580.00

FY 21-22	\$ 238,855.00
FY 22-23 (December 31st)	\$237,614.00