

Aggregate Advisory Board Bureau of Mining Programs Update

May 3, 2023

Applications

In-Out

This table represents all applications received and disposed from Jan 1 – March 31, 2023

	Pottsville	Cambria	Moshannon	New Stan	Knox
IN	77	12	14	7	18
OUT	65	11	16	10	21

Applications in Process *As of Marc 31, 2023*

		Pottsville	Cambria	Moshannon	New Stan	Knox
Revisions	Amends/Mods	13	2		1	1
	Major	10	1	3	2	
	Minor	47	2	3	3	1
New	Blast plan	40		2	2	3
	Bonding incr	34		1		1
	GP-105 Bluest	30		2		
	Compl report	2			4	1
	Pre-app					1
	Large surface	3	2	2	2	4
	Underground		1		2	
	GP-104	44	2	3		3
	NPDES indiv	14	2	3	4	3
	Small	11	1	2	1	3
Exploration	1					
Renewals	All	42	14	5	16	7
Transfers	All	10				4
	TOTAL	301	27	26	37	32

Regulatory Agenda

- ❖ Chapter 77 status

Non-regulatory Agenda

- ❖ No updates

Technical Items

- ❖ Engineering priorities

e-Initiatives

- ❖ No updates

Program Overview – Bond Forfeitures

Year	Small	Large	Bluestone GP-105
2023	2	-	-
2022	-	1	-
2021	12	-	4
2020	13	3	1
2019	7	2	-
2018	13	1	-
2017	3	1	1
2016	12	2	-
2015	13	1	-

Current NSMCR Fund Obligations

- ❖ Cash Collateral – eFACTS \$ 2,687,131.97
- ❖ PILB Underwritten \$ 3,023,852.88
- ❖ BF Reclamation \$ 10.3M as of 2021

Current NSMCR Fund from Fiscal Report

- ❖ General Operations \$ 1,270,439.98
- ❖ Collateral \$ 2,598,891.72
- ❖ Restricted Bond \$ 1,445,251.33

CWF Mining Fee Revenue

Coal & Noncoal

Includes NPDES & Chapter 105 Fees

FY 12-13	\$ 247,800.00
FY 13-14	\$ 523,296.00
FY 14-15	\$ 474,729.00
FY 15-16	\$ 647,700.00
FY 16-17	\$ 345,455.00
FY 17-18	\$ 366,260.00
FY 18-19	\$ 395,635.50
FY 19-20	\$ 794,124.00
FY 20-21	\$ 377,580.00

FY 21-22	\$ 238,855.00
FY 22-23 (March 31st)	\$309,439.00