

# Aggregate Advisory Board Bureau of Mining Programs Update

November 6, 2024

## Applications

### In-Out

*This table represents all noncoal applications received and disposed from Jan 1 – Oct 22, 2024*

|            | Cambria | Knox | Moshannon | New Stan | Pottsville |
|------------|---------|------|-----------|----------|------------|
| <b>IN</b>  | 32      | 71   | 40        | 13       | 143        |
| <b>OUT</b> | 43      | 62   | 42        | 21       | 223        |
| Denials    | 0       | 0    | 2         | 0        | 12         |

### In process

| APPL_TYPE_DESCRIPTION           | Cambria   | Knox      | Moshannon | New Stan  | Pottsville | TOTAL      |
|---------------------------------|-----------|-----------|-----------|-----------|------------|------------|
| <b>Amendment</b>                |           | 1         |           |           | 9          | 10         |
| IM Blast Plan Approval          |           | 1         |           |           | 8          | 9          |
| IM Bonding Increment            |           |           |           |           | 1          | 1          |
| <b>Amendment, Major</b>         | 2         | 2         | 4         | 4         | 11         | 23         |
| IM Underground Mining Permit    | 1         |           |           | 1         |            | 2          |
| Large Surface Mining Permit     | 1         | 2         | 4         | 3         | 11         | 21         |
| <b>Amendment, Minor</b>         | 3         | 4         | 12        | 4         | 35         | 58         |
| Bluestone Surface Mining Permit |           |           | 2         |           |            | 2          |
| GP105 Bluestone General Permit  |           |           |           |           | 3          | 3          |
| Large Surface Mining Permit     | 3         | 1         | 6         | 4         | 28         | 42         |
| Small Surface Mining Permit     |           | 3         | 4         |           | 4          | 11         |
| <b>Modification</b>             | 1         | 1         | 1         | 1         | 8          | 12         |
| NPDES Industrial Mineral Mine   | 1         | 1         | 1         | 1         | 8          | 12         |
| <b>New</b>                      | 3         | 15        | 12        | 17        | 124        | 171        |
| GP105 Bluestone General Permit  |           |           |           |           | 16         | 16         |
| IM Blast Plan Approval          |           | 2         |           | 3         | 25         | 30         |
| IM Bonding Increment            |           | 1         | 4         | 1         | 24         | 30         |
| IM Completion Report            |           |           | 2         | 5         | 11         | 18         |
| IM Exploration                  | 2         |           |           |           |            | 2          |
| IM Pre-Application Review       |           | 1         |           |           |            | 1          |
| IM Underground Mining Permit    |           |           |           | 1         |            | 1          |
| Large Surface Mining Permit     |           | 2         | 3         | 2         | 4          | 11         |
| Mining Stormwater GP            |           | 4         | 2         |           | 26         | 32         |
| NPDES Industrial Mineral Mine   | 1         | 2         | 1         | 4         | 12         | 20         |
| Small Surface Mining Permit     |           | 3         |           | 1         | 6          | 10         |
| <b>Renewal</b>                  | 9         | 7         | 3         | 18        | 37         | 74         |
| Large Surface Mining Permit     |           | 1         |           | 2         |            | 3          |
| NPDES Industrial Mineral Mine   | 9         | 6         | 3         | 16        | 37         | 71         |
| <b>Transfer</b>                 |           | 1         |           |           | 6          | 7          |
| Large Surface Mining Permit     |           |           |           |           | 4          | 4          |
| NPDES Industrial Mineral Mine   |           | 1         |           |           | 2          | 3          |
| <b>Total</b>                    | <b>18</b> | <b>31</b> | <b>32</b> | <b>44</b> | <b>230</b> | <b>355</b> |

## Regulatory Agenda

- ❖ Final Omit Blast Clarification – EQB Oct 31

## Non-regulatory Agenda

- ❖ Rescinding TGDs (Nov 1)
  - Permit Transfers (563-2112-218)
  - Completeness Review for Acceptance of Coal Mining Activity Permit (563-2112-2113)
  - Fixing Water Samples (562-3200-203)

## Program Overview – Bond Forfeitures

| Year | Small | Large | Bluestone GP-105 |
|------|-------|-------|------------------|
| 2024 | 4     | -     | 1                |
| 2023 | 1     | -     | -                |
| 2022 | 2     | -     | -                |
| 2021 | 12    | -     | 4                |
| 2020 | 13    | 3     | 1                |
| 2019 | 7     | 2     | -                |
| 2018 | 13    | 1     | -                |
| 2017 | 3     | 1     | 1                |
| 2016 | 12    | 2     | -                |
| 2015 | 13    | 1     | -                |

## Current NSMCR Fund Obligations

- ❖ Cash Collateral – eFACTS \$ 3,081,671.80
- ❖ PILB Underwritten \$ 3,387,815.08
- ❖ BF Reclamation \$ 10.3M as of 2021

## Current NSMCR Fund from Fiscal Report

- ❖ General Operations \$ 4,000,483.26
- ❖ Collateral \$ 2,825,929.12
- ❖ Restricted Bond \$ 1,367,909.47

## CWF Mining Fee Revenue

Coal & Noncoal  
Includes NPDES & Chapter 105 Fees

|                 |               |
|-----------------|---------------|
| <b>FY 18-19</b> | \$ 395,635.50 |
| <b>FY 19-20</b> | \$ 794,124.00 |
| <b>FY 20-21</b> | \$ 377,580.00 |
| <b>FY 21-22</b> | \$ 238,855.00 |
| <b>FY 22-23</b> | \$ 421,749.00 |

|   |               |
|---|---------------|
| <b>FY 23-24</b>                                   | \$ 361,645.00 |
| <b>FY 24-25 (as of September 30<sup>th</sup>)</b> | \$ 23,600.00  |

### Expenditures vs. Revenue History

| <b>Fiscal Year</b> | <b>Revenue</b> | <b>Expenditures</b> |
|--------------------|----------------|---------------------|
| 6/1/2013           | \$1,343,441    | \$2,953,327         |
| 6/1/2014           | \$2,060,828    | \$3,035,155         |
| 6/1/2015           | \$2,569,751    | \$2,649,598         |
| 6/1/2016           | \$2,532,838    | \$3,030,545         |
| 6/1/2017           | \$2,437,195    | \$3,751,374         |
| 6/1/2018           | \$2,617,771    | \$3,589,781         |
| 6/1/2019           | \$2,662,363    | \$3,666,607         |
| 6/1/2020           | \$2,598,122    | \$3,809,152         |
| 6/1/2021           | \$2,780,797    | \$2,982,555         |
| 6/1/2022           | \$3,269,214    | \$3,115,973         |
| 6/1/2023           | \$2,573,656    | \$2,767,583         |
| 6/1/2024           | \$2,863,000    | \$1,456,692         |