Company Name <u>H & H Coal</u>

Project MD1

Site Name James E Long

AMD TREAT TREAT MAIN COST FORM

Water Quality



AMOTREAT

Costs	A		REAT MAIN
Passive Treatment	<u>A</u>	<u>s</u>	
Vertical Flow Pond	<u> </u>	 	\$0
Anoxic Limestone Drain		<u> </u>	\$0
Anaerobic Wetlands	ļ	<u> </u>	\$0
Aerobic Wetlands		<u> </u>	\$0
Manganese Removal Bed	1	0	\$11,438
Oxic Limestone Channel			\$0
Limestone Bed	1	0	\$15,648
BIO Reactor			\$0
Passive Subtotal:			\$27,086
Active Treatment			
Caustic Soda		<u> </u>	\$0
Hydrated Lime	<u> </u>	<u> </u>	\$0
Pebble Quick Lime			\$0
Ammonia			\$0
Oxidants			\$0
Soda Ash			\$0
Active Subtotal:			\$0
Ancillary Cost			
Ponds	1	0	\$5,000
Roads			\$0
Land Access			\$0
Ditching			\$0
Engineering Cost	1	0	\$6,417
Ancillary Subtotal:			\$11,417
Other Cost (Capital Cost)			\$0
Total Capital Cost:			\$38,503
Annual Costs			
Sampling	1	0	\$674
Labor	1	0	\$837
Maintenance	1	0	\$271
Pumping			\$0
Chemical Cost			\$0
Oxidant Chem Cost			\$0
Sludge Removal			\$0
Other Cost (Annual Cost)			\$0
Land Access (Annual Cost)			\$0
Total Annual Cost:			\$1,782
Other Cost			

Calculated Acidity		mg/L					
Alkalinity	0.00	mg/L					
Calculate Net Acidity (Acid-Alkalinity)							
♠ Enter Net Acidity manually							
Net Acidity (Hot Acidity)	45.00	mg/L					
Design Flow	10.00	gpm					
Typical Flow	2.00	gpm					
Total Iron	0.00	mg/L					
Aluminum	4.50	mg/L					
Manganese	13.10	mg/L					
рН	3.80	su					
Ferric Iron	0.00	mg/L					
Ferrous Iron	0.00	mg/L					
Sulfate	0.00	mg/L					
Filtered Fe	0.00	mg/L					
Filtered Al	0.00	mg/L					
Filtered Mn	0.00	mg/L					
Specific Conductivity	0.00	uS/cm					
Total Dissolved Solids	0.00	mg/L					
Dissolved Oxygen	0.00	mg/L					
		}					
		į					

Total Annual Cost: per 1000 Gal of H2O Treated \$1.694 Company Name

Project

mg/L

mg/L

22. Clear and Grub Unit Cost

Manganese

13.10

Site Name



AMD TREAT MANGANESE REMOVAL BED MN Removal Bed Name days SIZING METHODS Select One 1. Retention Time 1.50 443.56 Based on Retention Time 2. Limestone Needed tons Tons of Limestone Needed Based on Tons of Limestone 3. Length at Top of Freeboard ft Tons of Limestone Needed 200.00 Tons of Limestone Needed Based on Dimensions 4. Width at Top of Freeboard ft 919.45 Based on Kinetics Tons of Limestone Needed 0.00 5. Rate Constant (k) hr/ft **Opening Screen** 1.00 Manganese Removal Bed Sizing Summaries 6. Stone Diameter inches **Water Parameters** 23. Top Length at Freeboard 139.44 ft 7. Effleunt Mn Concentration 5.00 mg/l Influent Water 23. Top Width at Freeboard 73.72 ft 35.00 % 8. % Void Space of Limestone Bed **Parameters** 25. Freeboard Volume 699 yd3 107.53 lbs/ft3 9 Density of Loose Limestone that Affect MN Removal Bed 26. Limestone Surface Area 8,639.0 ft2 10. Limestone Unit Cost 22.00 \$/ton Calculated Acidity yd3 11. Limestone Placement Unit Cost 3.00 \$/yd3 27. Limestone Volume 305.5 0.00 mg/L 28. Tons of Limestone 443 tons 2.00 12. Freeboard Depth ft Alkalinity 305 yd3 29. Excavation Volume 0.00 | mg/L 1.00 13. Limestone Depth ft 0.0 acres 30. Clear and Grub Area 14. Excavation Unit Cost 2.50 \$/yd3 Run Rise ft2 Calculate Net 31. Liner Area 0 Acidity 15. Slope of Pond Sides 2.0 1.50 days 32. Theoretical Retention Time (Acid-Alkalinity) **Liner Cost Enter Net Acidity** Manganese Removal Bed Sub-Totals manually No Liner 9,758 33. Limestone Cost **Net Acidity** Clay Liner (Hot Acidity) 916 \$/yd3 34. Limestone Placement Cost 16. Clay Liner Unit Cost 0.00 mg/L 35. Excavation Cost 764 17. Thickness of Clay Liner ft \$ Synthetic Liner 36. Liner Cost 0 Design Flow 18. Synthetic Liner Unit Cost \$/yd2 10.00 gpm 37. Clear and Grub Cost 0 Typical Flow 0.00 gpm ☐ 19. Clearing and Grubbing? 38. Total Cost 11,438 Total Iron 20. Land Multiplier 0.00 ratio mg/L Aluminum () 21. Clear/Grub Acres acres 0.00 Record Number 1 of 1

\$/acre

Site Name James E Long

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AMD TREAT LIMESTONE BED (LSB)

Limestone Bed N	ame proposed lime	stone bed						
☑ Opening S Water Para			SIZING MET	THODS Select One				
		s of Limestone Needed	36	LSB Based on Acidity Neutralizati	ion			1
1		s of Limestone Needed	197	C LSB Based on Retention Time		6. Reter	ntion Time hours	
Influent W Paramete	1 1 3 Ton	s of Limestone Needed	170	C LSB Based on Alkalinity Generation	on Rate 7. Alk	alinity Gener	~	tay
that Affect	1 1	s of Limestone Needed	233	 LSB Based on Tons Limestone E 		8. Limestor	· · · · · · · · · · · · · · · · · · ·	
Calculated A	cialty	s of Limestone Needed	166	C LSB Based on Dimensions	9. Lengtl of Fr	eeboard	ft 10. Width at Top of Freeboard	ft
0.00 Alkalinity	mg/L 11. % Void	Space of LS. Bed	35.00 %	29. Clearing and Grubbing?			LSB Sizing Sumr	naries
0.00	mg/L	12. System Life	years	30a. Land Multiplier		ratio	48. Length at Top of Freeboard	82.61 ft
	13.	. Limestone Purity	90.00 %	30b. Clear/Grub Acres		acres	49. Width at Top of Freeboard	51.30 ft
Calculate N	14. Lim	nestone Efficiency		31. Clear and Grub Unit Cost		\$/acre	50. Freeboard Volume	386 yd:
Acidity	15 Density of	Loose Limestone	107.53 lbs/ft3	20 Alba - \$3/aba-		0 nbr	51. Water Surface Area	2,775 ft2
(Acid-Alkalia	iity)	<u></u>		32. Nbr. of Valves		<u>-</u>	52. Total Water Volume	1,354 yd
Enter Net A	cidity 16. Lir	mestone Unit Cost	22.00 \$/ton	33. Unit Cost of Valves	0.0	00 \$ ea.	54. Limestone Surface Area	1,960 ft2
manually	11	acement Unit Cost	3.00 \$/yd3				55. Limestone Volume	160.50 yd
Net Acidity (Hot Acidity)	Run of Slope	Rise of Slope	34. Total Length of Effluent / Influent Pipe	20	ft	56. Excavation Volume	1,514.7 yd
45.00	18. Slot	pe of Pond Sides 2.0	: 1	35. Pipe Install Rate		i .	57. Clear and Grub Area	0.0 ac
10.00		. Freeboard Depth	3.00 ft	36. Labor Rate	35.00	<u> </u>	58. Liner Area	902.8 ft2
Design Flov	. 20.1.00 0.2.	nding Water Depth	2.0 ft	37. Segment Len. of Trunk Pipe	20	ft/pipe seg.	59. Theoretical Retention Time	18.91 hr
10.00		. Limestone Depth	3.0 ft	38, Trunk Pipe Cost	1.60	\$/ft	LSB Cost Summ	aries
Typical Flor 2.00	gpm 25. Ex	cavation Unit Cost	2.50 \$/yd3	39. Trunk Coupler Cost	2.50	\$/coupler	60. Siphon System Cost	5,000 \$
Total Iron	ı I	on System Cost	5000.00 \$	40. Spur Cost	1.60]\$/ft	61. Limestone Cost	5,126 \$
0.00	mg/L			41. Spur Coupler Cost	2.50	\$/spur	62. Limestone Placement Cost	482 \$
Aluminum		Liner Cost		42. "T" Connector Cost	6.15	\$/T coupler	63. Excavation Cost	3,787 \$
4.50	mg/L C No L			43. Segment Len. of Spur Pipe	20	ft/pipe seg.	64. Liner Cost	0 \$
Manganese 13.10	mg/L Clay	Liner lay Liner Unit Cost	\$/yd3	44. Spur Pipe Spacing	10.0	Ĩ _{ft}	65. Clear and Grub Cost	0 \$
13.10				C Custom Piping Costs	<u> </u>	_	66. Valve Cost	0 \$
		ness of Clay Liner	ft) · ·	ameter Ur	nit Cost	67. Pipe Cost	1,253 \$
Record Nun	. 1	hetic Liner	estation of the	45. Pipe #1 ft	in 🖺	\$		
	13. Synthe	tic Liner Unit Cost	\$/yd2	46. Pipe #2 ft	in [\$ *	68. Total Cost	15,648 \$
1 of 1				47. Pipe #3 ft	in	9		
							⊿ ∎	

Company Name H & H Coal

Project MD1

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AMD TREAT PONDS



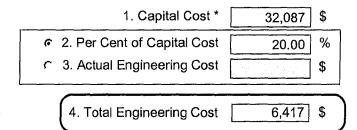
			₹ ₽! ¬	
Pond Name				
	Pond Design Based On:	23. Revegetation Cos	st 1500.00	\$/acre
	Retention Time	24. Number of Ponds for this Desig	ın 1	numbe
	1. Desired Retention Time 16.0 hours	25. Cost of Baffle	es 0	\$
	2. Include Sludge Removal?	Calculated Pond Dimensi	ions per Por	ıd
☑ Opening Screen	3. Sludge Removal Frequency times/year	 		1
Water Parame	[] [26. Length at Top of Freeboard		, 1
Influent Wate	5. Sludge Rate gal sludge/ gal H2O	27. Width at Top of Freeboard 28. Freeboard Volume		ft yd3
Parameters	6. Percent Solids %]]		
that Affect Ponds	7.Sludge Density lbs./gal	29. Water Volume		yd3
Calculated Acidi	C Pond Size	30. Estimated Annual Sludge 31. Volume of Sludge		yd3/yr ⊦vd3/
0.00 mg		per Removal	0 (yd3/ remova
Alkalinity		32. Excavation Volume	0.02	acre ft
0.00 mg	9. Pond Width at Top of Freeboard ft	33. Excavation Volume		yd3
,	Run Rise	34. Clear and Grub Area	0.04	acres
Calculate Net	10. Slope Ratio of Pond Sides 2.0 : 1	35. Liner Area	0	yd2
Acidity (Acid-Alkalinity)	11. Freeboard Depth 2.0 ft	36. Calculated Retention Time	16	hours
Enter Net Acidit	12. Water Depth 4.3 ft	Ponds Sub-To	otals per Po	nd
manually	13. Excavation Unit Cost 2.50 \$/yd3	37. Excavation Cost	118	\$
Net Acidity (Hot Acidity)	14 Total Length of Effluent	38. Pipe Cost	158] \$
45.00 mg/	/ Influent Pipe 20.00	39. Liner Cost	0] \$
	15. Unit Cost of Pipe 7.90 \$/ft Liner Cost	40. Clearing and Grubbing Cost	0] \$
Design Flow	€ No Liner	41. Revegetation Cost	20	\$
10.00 gpn Typical Flow	C Clay Liner	42. Baffle Cost	0] \$
2.00 gpn	16. Clay Liner Unit Cost \$/yd3			
Total Iron	17. Thickness of Clay Liner ft	☑ 43. Estimated Cost	297	7 s)
0.00 mg/	C Synthetic Liner			
Aluminum	18. Synthetic Liner Unit Cost \$/yd2	44. Accept Minimun	n Pond Cost?	
4.50 mg/ Manganese	☐ 19. Clearing and Grubbing?	The Recommended Minimum Const Cost of Building a Pond is \$ 5,00		
13.10 mg/	20. Land Multiplier ratio	5. Recommended Minimum Cost	5,000	\$
Record Numb		46. Total Cost	5,000	75
1 of 1	22. Clear and Grub Unit Cost \$/acre	1 10.10.00		/ ۱

Company Name H&H Coal

Project MD1

Site Name James E Long

AMD TREAT ENGINEERING COST



* Total Capital Cost minus Engineering and Land Access Capital Cost

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Company Name H & H Coal

Project MD1

Site Name James E Long

AMD TREAT SAMPLING



Sampling Name quarterly - raw, final, upstr, downstr

 Estimate Sampling Cost 		
1. Unit Labor Cost	35.00	\$/hr
2. Collection Time per Sample	0.25	hours/sample
3. Travel Time	1.00	hr
4. Sample Frequency	0.33	samples/mo
5. Lab Cost Per Sample	25.00	\$/sample
6. Number of Sample Points	4	points
C Enter Established Annual Sar	npling Cost	
7. Actual Annual Sampling Cost		\$

Sampling Sub-Totals

- 8. Yearly Sample Analysis Cost 396 \$
 - 9. Yearly Travel Cost 139 \$
 - 10. Yearly Collection Cost 139 \$

11. Sampling Cost 674 \$

Record Number 1 of 1

Company Name H & H Coal

Project MD1

Site Name James E Long

AMD TREAT

LABOR



Labor Na	ame monthly	
٠	Estimate Labor Cost	

್ Estimate Labor Cost
1. Site Visits per Week 0.23
Site Labor Time per Visit 1.00 hour.
3. Travel Time per Visit 1.00 hours
4. Unit Labor Cost 35.00 \$/hou
C Enter Established Annual Labor Cost
5. Actual Annual Labor Cost \$

6. Total Cost

837 \$

Record Number 1 of 1

Company Name H&H Coal

Project

MD1

Site Name James E Long

AMD TREAT

MAINTANENCE

Estimate Maintenance Cost 3.00 % 1. Percent of Active Cost 1.00 % 2. Percent of Passive Cost 3. Percent of Ancillary Cost * 0.00 % 4. Percent of Other Capital Cost 0.00 % **Enter Established Annual Maintenance Cost** 5. Annual Maintenance Cost **Maintenance Sub-Totals** 6 Total Maintenance Active Cost 0 | \$ 7. Total Maintenance Passive Cost 271 \$ 8. Total Maintenance Ancillary Cost 0 \$ 9. Total Maintenance Other Capital Cost 0 \$ 10. Total Maintenance Cost 271 \$



^{*} Ancillary Cost does int include Cost for Land Access and Engineering Cost

Company Name H&H Coal

Project MD1

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AMD TREAT RECAPITIZALITION COST



AMOTREAT

Calculation Period	75 yrs Inf	flation Rate	3.10 %	Net Return Rate	6.00 %
Recapitizalition Name MD1 -	bond				

A.	В	С	D	E	F	G
Description of Item	Unit Cost Per Item	Quantity	Total Item Cost	Life Cycle	Number of Periods	Total PV
1. replace limestone bed	15,638	1	15,638	10	7	41,899
2. replace settling pond	5,000	1	5,000	20	3	5,466
3. reolace mn removal bed	11,438	1	11,438	10	7	30,646
4.	0	0	0	0	0	0
5.	0	0	0	0	0	0
6.	0	0	0	0	0	0
7.	0	0	0	0	0	0
8.	0	0	0	0	0	0
9.	0	0	0	0	0	0
10.	0	0	0	0	0	0
11.	0	0	0	0	0	0
12.	0	0	0	0	0	0
13.	0	0	0	0	0	0
14.	0	0	0	0	0	0
15.	0	0	0	0	0	0
16.	0	0	0	0	0	0
17.	0	0	0	0	0	0
18.	0	0	0	0	0	0
19.	0	0	0	0	0	0
20.	0	0	0	0	0	0

32,076 \$ PV Grand Total Total Capital Cost 78,011