

Fees Schedule based on Workload Analysis

Authorization Type		Workload Based Fee	State Share Based Fee	Half State Share Based Fee
CM Bond Liability Revisions	All	\$375.00	\$190.00	\$95.00
Auger Safety Permit	All	\$700.00	\$350.00	\$175.00
Bit Preparation Plant Permit	Major	\$4,350.00	\$2,175.00	\$1,080.00
Anth Preparation Plant Permit	Major	\$1,050.00	\$525.00	\$260.00
Bit Refuse Disposal Permit	Major	\$4,350.00	\$2,175.00	\$1,080.00
Anth Refuse Disposal Permit	Major	\$1,050.00	\$525.00	\$260.00
Refuse Reprocessing Permit	Major	\$1,025.00	\$510.00	\$255.00
Surface Mining Permit	Major	\$1,025.00	\$510.00	\$255.00
Bit Underground Mining Permit	Major	\$4,950.00	\$2,840.00	\$1,240.00
Anth Underground Mining Permit	Major	\$1,200.00	\$600.00	\$300.00
Preparation Plant Permit	Minor	\$350.00	\$175.00	\$90.00
Refuse Disposal Permit	Minor	\$350.00	\$175.00	\$90.00
Refuse Reprocessing Permit	Minor	\$500.00	\$250.00	\$125.00
Surface Mining Permit	Minor	\$500.00	\$250.00	\$125.00
Underground Mining Permit	Minor	\$400.00	\$200.00	\$100.00
Post Mining Activity Permit	New	\$1,150.00	\$580.00	\$290.00
Incidental Extraction	New	\$5,825.00	\$2,920.00	\$1,460.00
Coal Preparation Plant Permit	New	\$5,850.00	\$2,920.00	\$1,460.00
Refuse Disposal Permit	New	\$11,675.00	\$5,840.00	\$2,920.00
Refuse Reprocessing Permit	New	\$6,725.00	\$3,350.00	\$1,680.00
Surface Mining Permit	New	\$11,675.00	\$5,840.00	\$2,920.00
Bit Underground Mining Permit	New	\$20,450.00	\$10,225.00	\$5,110.00
Anth Underground Mining Permit	New	\$5,850.00	\$2,920.00	\$1,460.00
Preparation Plant Permit	Renewal	\$925.00	\$460.00	\$230.00
Bit Refuse Disposal Permit	Renewal	\$925.00	\$460.00	\$230.00
Anth Refuse Disposal Permit	Renewal	\$325.00	\$165.00	\$85.00
Refuse Reprocessing Permit	Renewal	\$325.00	\$165.00	\$85.00
Surface Mining Permit	Renewal	\$375.00	\$190.00	\$95.00
Bit Underground Mining Permit	Renewal	\$925.00	\$460.00	\$230.00
Anth Underground Mining Permit	Renewal	\$325.00	\$165.00	\$85.00
Bit Preparation Plant Permit	Transfer	\$1,525.00	\$775.00	\$385.00
Anth Preparation Plant Permit	Transfer	\$775.00	\$385.00	\$190.00
Bit Refuse Disposal Permit	Transfer	\$1,525.00	\$775.00	\$385.00
Anth Refuse Disposal Permit	Transfer	\$775.00	\$385.00	\$190.00
Refuse Reprocessing Permit	Transfer	\$775.00	\$385.00	\$190.00
Surface Mining Permit	Transfer	\$775.00	\$385.00	\$190.00
Anth Underground Mining Permit	Transfer	\$775.00	\$385.00	\$190.00
Bit Underground Mining Permit	Transfer	\$1,525.00	\$775.00	\$385.00

Costs Broken down by Application type and Region

Authorization Category	Type	Bit Cost	Anth Cost	Cal Cost	St Cost Bit	St Cost Anth	St cost Cal	Hf St Bit	Hf St Anth	Hf St Cal
6 Month Projections	All	\$0.00	\$0.00	\$1,168.20	\$0.00	\$0.00	\$584.10	\$0.00	\$0.00	\$292.05
Auger	All	\$700.92	\$700.92	\$0.00	\$350.46	\$350.46	\$0.00	\$175.23	\$175.23	\$0.00
Bio-Solids	All	\$5,841.00	\$5,841.00	\$0.00	\$2,920.50	\$2,920.50	\$0.00	\$1,460.25	\$1,460.25	\$0.00
CM Bond Increments	All	\$384.08	\$384.08	\$384.08	\$192.04	\$192.04	\$192.04	\$96.02	\$96.02	\$96.02
CM Bond Revisions	All	\$384.08	\$384.08	\$384.08	\$192.04	\$192.04	\$192.04	\$96.02	\$96.02	\$96.02
CM Bit Surface Pre-Apps	All	\$2,920.50	\$2,920.50	\$642.51	\$1,460.25	\$1,460.25	\$321.26	\$730.13	\$730.13	\$160.63
CM Bit-UG Pre-Apps	All	\$0.00	\$0.00	\$642.51	\$0.00	\$0.00	\$321.26	\$0.00	\$0.00	\$160.63
CM Anth-Pre-Apps	All	\$0.00	\$2,920.50	\$0.00	\$0.00	\$1,460.25	\$0.00	\$0.00	\$730.13	\$0.00
CM Blast Plan Approval	All	\$409.68	\$409.68	\$0.00	\$204.84	\$204.84	\$0.00	\$102.42	\$102.42	\$0.00
CM Post Mining Activity Permit	All	\$1,168.20	\$1,168.20	\$0.00	\$584.10	\$584.10	\$0.00	\$292.05	\$292.05	\$0.00
CM UG MP Post Mining Activity	All	\$0.00	\$1,168.20	\$1,168.20	\$0.00	\$584.10	\$584.10	\$0.00	\$292.05	\$292.05
Incidental Extraction	All	\$5,841.00	\$5,841.00	\$5,841.00	\$2,920.50	\$2,920.50	\$2,920.50	\$1,460.25	\$1,460.25	\$1,460.25
NPDES	All	\$1,024.20	\$1,024.20	\$1,024.20	\$512.10	\$512.10	\$512.10	\$256.05	\$256.05	\$256.05
CM Surface MP-Major Amend	Amendment, Major	\$1,024.20	\$1,024.20	\$0.00	\$512.10	\$512.10	\$0.00	\$256.05	\$256.05	\$0.00
CM Bit-UG MP-Major Amend	Amendment, Major	\$0.00	\$0.00	\$4,964.85	\$0.00	\$0.00	\$2,482.43	\$0.00	\$0.00	\$1,241.21
CM Anth-UG MP-Major Amend	Amendment, Major	\$0.00	\$1,197.41	\$0.00	\$0.00	\$598.70	\$0.00	\$0.00	\$299.35	\$0.00
Bit-Prep/Processing Plant-Major Amend	Amendment, Major	\$0.00	\$0.00	\$4,352.85	\$0.00	\$0.00	\$2,176.43	\$0.00	\$0.00	\$1,088.21
Anth-Prep/Processing Plant-Major Amend	Amendment, Major	\$0.00	\$1,049.81	\$0.00	\$0.00	\$524.90	\$0.00	\$0.00	\$262.45	\$0.00
Bit-Refuse Disposal-Major Amend	Amendment, Major	\$0.00	\$0.00	\$4,352.85	\$0.00	\$0.00	\$2,176.43	\$0.00	\$0.00	\$1,088.21
Anth-Refuse Disposal-Major Amend	Amendment, Major	\$0.00	\$1,049.81	\$0.00	\$0.00	\$524.90	\$0.00	\$0.00	\$262.45	\$0.00
Refuse Reprocessing Permit-Major Amend	Amendment, Major	\$1,024.20	\$1,024.20	\$0.00	\$512.10	\$512.10	\$0.00	\$256.05	\$256.05	\$0.00
CM Surface MP-Minor Amend	Amendment, Minor	\$512.10	\$512.10	\$0.00	\$256.05	\$256.05	\$0.00	\$128.03	\$128.03	\$0.00
CM UG MP-Minor Amend	Amendment, Minor	\$0.00	\$116.82	\$408.87	\$0.00	\$58.41	\$204.44	\$0.00	\$29.21	\$102.22
Prep/Processing Plant-Minor Amend	Amendment, Minor	\$0.00	\$102.42	\$358.47	\$0.00	\$51.21	\$179.24	\$0.00	\$25.61	\$89.62
Refuse Disposal-Minor Amend	Amendment, Minor	\$0.00	\$102.42	\$358.47	\$0.00	\$51.21	\$179.24	\$0.00	\$25.61	\$89.62
Refuse Reprocessing Permit-Minor Amend	Amendment, Minor	\$512.10	\$512.10	\$0.00	\$256.05	\$256.05	\$0.00	\$128.03	\$128.03	\$0.00
CM Bit-Surface MP-New	New	\$11,682.00	\$0.00	\$0.00	\$5,841.00	\$0.00	\$0.00	\$2,920.50	\$0.00	\$0.00
CM Anth-Surface MP-New	New	\$0.00	\$11,682.00	\$0.00	\$0.00	\$5,841.00	\$0.00	\$0.00	\$2,920.50	\$0.00
CM Bit-UG MP-New	New	\$0.00	\$0.00	\$20,443.50	\$0.00	\$0.00	\$10,221.75	\$0.00	\$0.00	\$5,110.88
CM Anth-UG MP-New	New	\$0.00	\$5,841.00	\$0.00	\$0.00	\$2,920.50	\$0.00	\$0.00	\$1,460.25	\$0.00
Prep/Processing Plant-New	New	\$0.00	\$5,841.00	\$5,841.00	\$0.00	\$2,920.50	\$2,920.50	\$0.00	\$1,460.25	\$1,460.25
Refuse Disposal-New	New	\$0.00	\$8,761.50	\$11,682.00	\$0.00	\$4,380.75	\$5,841.00	\$0.00	\$2,190.38	\$2,920.50
Refuse Reprocessing Permit-New	New	\$6,717.15	\$6,717.15	\$0.00	\$3,358.58	\$3,358.58	\$0.00	\$1,679.29	\$1,679.29	\$0.00
CM Surface MP-Renewal	Renewal	\$379.67	\$379.67	\$0.00	\$189.83	\$189.83	\$0.00	\$94.92	\$94.92	\$0.00

Costs Broken down by Application type and Region

Authorization Category	Type	Bit Cost	Anth Cost	Cal Cost	St Cost Bit	St Cost Anth	St cost Cal	Hf St Bit	Hf St Anth	Hf St Cal
CM Bit-UG MP-Renewal	Renewal	\$0.00	\$0.00	\$921.78	\$0.00	\$0.00	\$460.89	\$0.00	\$0.00	\$230.45
CM Anth-UG MP-Renewal	Renewal	\$0.00	\$332.87	\$0.00	\$0.00	\$166.43	\$0.00	\$0.00	\$83.22	\$0.00
Bit-Prep/Processing Plant-Renewal	Renewal	\$0.00	\$0.00	\$921.78	\$0.00	\$0.00	\$460.89	\$0.00	\$0.00	\$230.45
AnthPrep/Processing Plant-Renewal	Renewal	\$0.00	\$332.87	\$0.00	\$0.00	\$166.43	\$0.00	\$0.00	\$83.22	\$0.00
Bit-Refuse Disposal-Renewal	Renewal	\$0.00	\$0.00	\$921.78	\$0.00	\$0.00	\$460.89	\$0.00	\$0.00	\$230.45
Anth-Refuse Disposal-Renewal	Renewal	\$0.00	\$332.87	\$0.00	\$0.00	\$166.43	\$0.00	\$0.00	\$83.22	\$0.00
Refuse Reprocessing Permit-Renewal	Renewal	\$332.87	\$332.87	\$0.00	\$166.43	\$166.43	\$0.00	\$83.22	\$83.22	\$0.00
CM Surface MP-Transfer	Transfer	\$768.15	\$768.15	\$0.00	\$384.08	\$384.08	\$0.00	\$192.04	\$192.04	\$0.00
CM Bit-UG MP-Transfer	Transfer	\$0.00	\$0.00	\$1,536.30	\$0.00	\$0.00	\$768.15	\$0.00	\$0.00	\$384.08
CM Anth-UG MP-Transfer	Transfer	\$0.00	\$768.15	\$0.00	\$0.00	\$384.08	\$0.00	\$0.00	\$192.04	\$0.00
Bit-Prep/Processing Plant-Transfer	Transfer	\$0.00	\$0.00	\$1,536.30	\$0.00	\$0.00	\$768.15	\$0.00	\$0.00	\$384.08
Anth-Prep/Processing Plant-Transfer	Transfer	\$0.00	\$768.15	\$0.00	\$0.00	\$384.08	\$0.00	\$0.00	\$192.04	\$0.00
Bit-Refuse Disposal-Transfer	Transfer	\$0.00	\$0.00	\$1,536.30	\$0.00	\$0.00	\$768.15	\$0.00	\$0.00	\$384.08
Anth-Refuse Disposal-Transfer	Transfer	\$0.00	\$768.15	\$0.00	\$0.00	\$384.08	\$0.00	\$0.00	\$192.04	\$0.00
Refuse Reprocessing Permit-Transfer	Transfer	\$768.15	\$768.15	\$0.00	\$384.08	\$384.08	\$0.00	\$192.04	\$192.04	\$0.00

Monitoring Fees and Possible Revenue

Permit Category	Completes	Partials	Hrs	Partial Hrs	Salary	Benefits	Overhead	Total Annual Labor Cost	Full Cost	State Share	Half State Share
Bit-Coal Active	4	8	4.25	4	\$28.75	0.3	0.2	\$2,113.13	2000	1000	500
Anth-Coal Active	4	8	5	3	\$28.75	0.3	0.2	\$1,897.50	2000	1000	500
Bit-Coal Regraded	4	8	4.25	4	\$28.75	0.3	0.2	\$2,113.13	2000	1000	500
Anth-Coal Regraded	4	8	5	3	\$28.75	0.3	0.2	\$1,897.50	2000	1000	500
Bit-Coal St 2	4	0	4.25	0	\$28.75	0.3	0.2	\$733.13	750	375	175
Anth-Coal St 2	4	0	5	0	\$28.75	0.3	0.2	\$862.50	750	375	175
Coal Discharge Passive	4	0	4.25	0	\$28.75	0.3	0.2	\$733.13	750	375	175
Coal Discharge Chemical	4	8	4.25	4	\$28.75	0.3	0.2	\$2,113.13	2000	1000	500
Coal Not Started	0	1	2	2	\$28.75	0.3	0.2	\$86.25	100	50	25

Monitoring Fees and Possible Revenue

Permit Category	Completes	Partials	Hrs	Partial Hrs	Salary	Bene	OH	Total Annual Labor Cost	Full Funding Annual Fee	Number of Sites	Labor Cost Revenue	Full Funding Revenue	Program Total
Coal Active	4	8	4.5	3	\$27.10	1.3	1.2	\$887.80	\$5,770.67	849	\$753,738.80	\$4,899,302.23	
Coal Regraded	4	8	4.5	3	\$27.10	1.3	1.2	\$887.80	\$5,770.67	269	\$238,817.12	\$1,552,311.31	
Coal St 2	4	0	4.5	0	\$27.10	1.3	1.2	\$380.48	\$2,473.15	513	\$195,188.29	\$1,268,723.90	
Coal Discharge Passive	4	0	4.5	0	\$27.10	1.3	1.2	\$380.48	\$2,473.15	91	\$34,624.04	\$225,056.29	
Coal Discharge Chemical	4	8	4.5	3	\$27.10	1.3	1.2	\$887.80	\$5,770.67	123	\$109,198.91	\$709,792.90	
Coal Not Started	0	1	4.5	3	\$27.10	1.3	1.2	\$63.41	\$412.19	94	\$5,960.92	\$38,745.95	\$8,693,932.57
											\$1,337,528.09	\$8,693,932.57	