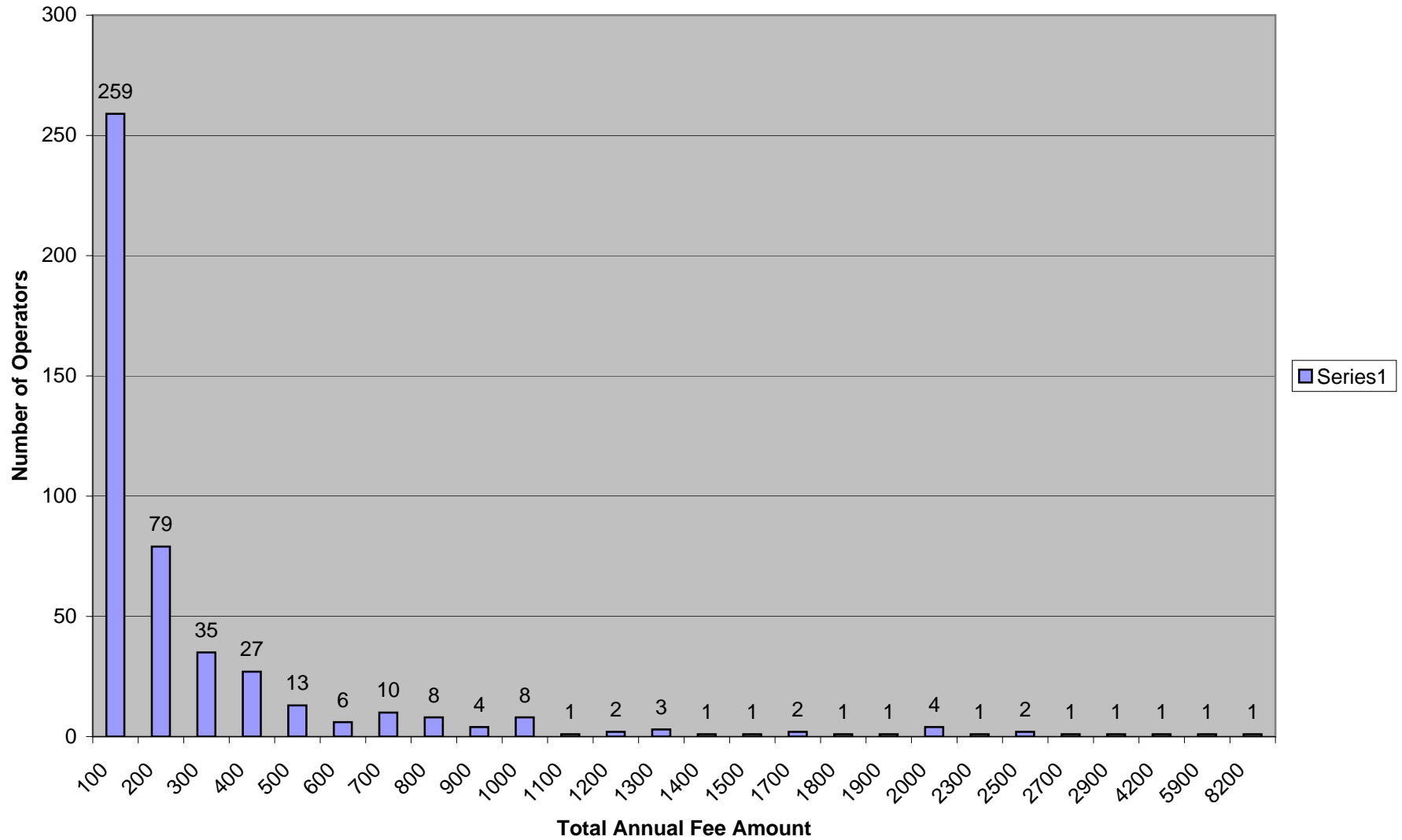


Annual Administrative Fee Distribution at \$100 per Permit





















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\$2,700

\$2,900

\$4,200

\$5,900
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\$8,200
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\$159,200
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Theoretical Cost per Operator and Revenue for Annual Administrative Fee

Total Active	Total REG	Total St2	Total REPA	Total RECH	NS	Permits	Full Cost	State Cost	Half State Cost	\$100 per Permit
0	0	0	1	0	0	1	\$750	\$375	\$175	\$100
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
6	0	3	1	2	0	12	\$19,000	\$9,500	\$4,700	\$1,200
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
1	0	1	0	0	0	2	\$2,750	\$1,375	\$675	\$200
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
3	0	0	0	0	2	5	\$6,200	\$3,100	\$1,550	\$500
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
4	0	1	0	0	1	6	\$8,850	\$4,425	\$2,200	\$600
0	0	0	0	1	0	1	\$2,000	\$1,000	\$500	\$100
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	1	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
2	1	5	0	0	0	8	\$9,750	\$4,875	\$2,375	\$800
0	1	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	5	1	0	0	7	\$6,500	\$3,250	\$1,550	\$700
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
13	14	27	1	0	4	59	\$75,400	\$37,700	\$18,500	\$5,900
33	15	22	1	2	9	82	\$118,150	\$59,075	\$29,250	\$8,200
1	1	2	0	0	0	4	\$5,500	\$2,750	\$1,350	\$400
0	1	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	0	1	0	0	1	\$750	\$375	\$175	\$100
0	1	0	0	4	0	5	\$10,000	\$5,000	\$2,500	\$500
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
0	0	0	0	1	0	1	\$2,000	\$1,000	\$500	\$100
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
0	0	0	0	2	0	2	\$4,000	\$2,000	\$1,000	\$200
0	0	0	0	1	0	1	\$2,000	\$1,000	\$500	\$100
3	0	0	0	0	0	3	\$6,000	\$3,000	\$1,500	\$300
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100

Theoretical Cost per Operator and Revenue for Annual Administrative Fee

Total Active	Total REG	Total St2	Total REPA	Total RECH	NS	Permits	Full Cost	State Cost	Half State Cost	\$100 per Permit
0	0	0	0	1	0	1	\$2,000	\$1,000	\$500	\$100
7	1	0	0	0	0	8	\$16,000	\$8,000	\$4,000	\$800
3	0	0	0	0	0	3	\$6,000	\$3,000	\$1,500	\$300
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	1	3	0	0	0	5	\$6,250	\$3,125	\$1,525	\$500
0	0	0	0	2	0	2	\$4,000	\$2,000	\$1,000	\$200
4	8	8	0	0	0	20	\$30,000	\$15,000	\$7,400	\$2,000
0	0	0	0	1	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	2	0	0	1	4	\$3,600	\$1,800	\$875	\$400
0	2	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200
0	0	0	1	0	0	1	\$750	\$375	\$175	\$100
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
0	0	2	0	0	0	2	\$1,500	\$750	\$350	\$200
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	2	0	0	0	2	\$1,500	\$750	\$350	\$200
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
0	1	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	0	0	1	0	1	\$2,000	\$1,000	\$500	\$100
6	0	1	0	0	0	7	\$12,750	\$6,375	\$3,175	\$700
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	0	1	0	0	1	\$750	\$375	\$175	\$100
0	0	0	1	0	0	1	\$750	\$375	\$175	\$100
5	4	1	0	0	0	10	\$18,750	\$9,375	\$4,675	\$1,000
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	2	0	0	0	2	\$1,500	\$750	\$350	\$200
0	1	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	3	0	0	0	3	\$2,250	\$1,125	\$525	\$300
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	1	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	0	0	1	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100

Theoretical Cost per Operator and Revenue for Annual Administrative Fee

Total Active	Total REG	Total St2	Total REPA	Total RECH	NS	Permits	Full Cost	State Cost	Half State Cost	\$100 per Permit
1	0	0	0	0	0	2	\$2,000	\$1,000	\$500	\$200
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
0	0	2	0	3	0	5	\$7,500	\$3,750	\$1,850	\$500
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
1	0	1	0	0	0	2	\$2,750	\$1,375	\$675	\$200
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	1	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200
2	0	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200
2	0	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200
2	0	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200
1	1	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	1	1	3	0	0	5	\$5,000	\$2,500	\$1,200	\$500
1	1	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	1	2	0	0	0	4	\$5,500	\$2,750	\$1,350	\$400
3	0	2	0	0	0	5	\$7,500	\$3,750	\$1,850	\$500
0	0	0	0	0	1	1	\$100	\$50	\$25	\$100
2	0	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	0	2	1	0	3	\$3,500	\$1,750	\$850	\$300
1	0	0	1	0	0	2	\$2,750	\$1,375	\$675	\$200
0	0	0	0	2	0	2	\$4,000	\$2,000	\$1,000	\$200
0	0	0	1	0	0	1	\$750	\$375	\$175	\$100
4	0	0	0	0	0	4	\$8,000	\$4,000	\$2,000	\$400
6	1	4	1	5	0	17	\$27,750	\$13,875	\$6,875	\$1,700
3	0	1	0	0	0	4	\$6,750	\$3,375	\$1,675	\$400
0	7	5	1	7	0	20	\$32,500	\$16,250	\$8,050	\$2,000
2	0	2	0	0	0	4	\$5,500	\$2,750	\$1,350	\$400
1	6	6	0	1	0	14	\$20,500	\$10,250	\$5,050	\$1,400
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100

Theoretical Cost per Operator and Revenue for Annual Administrative Fee

Total Active	Total REG	Total St2	Total REPA	Total RECH	NS	Permits	Full Cost	State Cost	Half State Cost	\$100 per Permit
3	0	0	0	0	0	3	\$6,000	\$3,000	\$1,500	\$300
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
5	1	0	0	0	0	6	\$12,000	\$6,000	\$3,000	\$600
3	0	0	0	0	0	3	\$6,000	\$3,000	\$1,500	\$300
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
2	0	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	0	0	1	0	1	\$2,000	\$1,000	\$500	\$100
2	0	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200
2	1	1	0	0	0	4	\$6,750	\$3,375	\$1,675	\$400
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
0	1	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
2	0	1	0	1	0	4	\$6,750	\$3,375	\$1,675	\$400
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
0	1	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	0	0	2	0	2	\$4,000	\$2,000	\$1,000	\$200
4	0	0	0	0	0	4	\$8,000	\$4,000	\$2,000	\$400
0	0	2	0	0	0	2	\$1,500	\$750	\$350	\$200
2	0	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200
1	0	1	0	0	0	2	\$2,750	\$1,375	\$675	\$200
0	0	4	1	1	0	6	\$5,750	\$2,875	\$1,375	\$600
1	0	0	0	1	0	2	\$4,000	\$2,000	\$1,000	\$200
3	0	0	0	0	0	3	\$6,000	\$3,000	\$1,500	\$300
4	0	0	0	0	0	4	\$8,000	\$4,000	\$2,000	\$400
1	1	0	0	1	0	3	\$6,000	\$3,000	\$1,500	\$300
1	0	6	2	0	0	9	\$8,000	\$4,000	\$1,900	\$900
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	0	0	2	0	2	\$4,000	\$2,000	\$1,000	\$200
9	1	7	1	0	0	18	\$26,000	\$13,000	\$6,400	\$1,800
0	1	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	3	0	2	0	5	\$6,250	\$3,125	\$1,525	\$500
0	0	3	0	0	1	4	\$2,350	\$1,175	\$550	\$400
2	0	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200
2	0	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200
0	1	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
2	0	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200

Theoretical Cost per Operator and Revenue for Annual Administrative Fee

Total Active	Total REG	Total St2	Total REPA	Total RECH	NS	Permits	Full Cost	State Cost	Half State Cost	\$100 per Permit
5	3	2	0	0	0	10	\$17,500	\$8,750	\$4,350	\$1,000
0	0	0	0	1	0	1	\$2,000	\$1,000	\$500	\$100
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
2	0	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	0	0	1	0	1	\$2,000	\$1,000	\$500	\$100
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
7	2	8	2	0	1	20	\$25,600	\$12,800	\$6,275	\$2,000
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
0	1	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	1	2	\$2,100	\$1,050	\$525	\$200
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
11	0	3	0	0	1	15	\$24,350	\$12,175	\$6,050	\$1,500
1	2	0	0	0	0	3	\$6,000	\$3,000	\$1,500	\$300
2	0	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200
5	1	2	0	0	0	8	\$13,500	\$6,750	\$3,350	\$800
1	1	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200
0	0	0	0	1	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
8	0	0	0	0	1	9	\$16,100	\$8,050	\$4,025	\$900
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
2	0	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200
0	0	2	0	0	0	2	\$1,500	\$750	\$350	\$200
0	1	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	0	1	0	0	1	\$750	\$375	\$175	\$100
2	0	0	0	0	1	3	\$4,100	\$2,050	\$1,025	\$300
0	0	0	1	1	0	2	\$2,750	\$1,375	\$675	\$200
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100



Theoretical Cost per Operator and Revenue for Annual Administrative Fee

Total Active	Total REG	Total St2	Total REPA	Total RECH	NS	Permits	Full Cost	State Cost	Half State Cost	\$100 per Permit
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	0	1	0	0	1	\$750	\$375	\$175	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
2	0	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	0	0	1	0	1	\$2,000	\$1,000	\$500	\$100
0	0	2	0	3	0	5	\$7,500	\$3,750	\$1,850	\$500
10	3	4	0	0	2	19	\$29,200	\$14,600	\$7,250	\$1,900
0	1	2	0	0	0	3	\$3,500	\$1,750	\$850	\$300
3	2	1	0	0	0	6	\$10,750	\$5,375	\$2,675	\$600
0	1	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
5	7	6	0	0	1	19	\$28,600	\$14,300	\$7,075	\$1,900
0	0	0	3	0	0	3	\$2,250	\$1,125	\$525	\$300
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	1	1	2	0	4	\$5,500	\$2,750	\$1,350	\$400
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
9	1	0	0	0	0	10	\$20,000	\$10,000	\$5,000	\$1,000
0	1	1	0	0	0	2	\$2,750	\$1,375	\$675	\$200
2	0	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	1	0	0	0	2	\$2,750	\$1,375	\$675	\$200
9	0	1	0	0	0	10	\$18,750	\$9,375	\$4,675	\$1,000
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	1	3	0	0	0	4	\$4,250	\$2,125	\$1,025	\$400
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	1	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
8	0	1	0	0	1	10	\$16,850	\$8,425	\$4,200	\$1,000
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100

Theoretical Cost per Operator and Revenue for Annual Administrative Fee

Total Active	Total REG	Total St2	Total REPA	Total RECH	NS	Permits	Full Cost	State Cost	Half State Cost	\$100 per Permit
3	0	0	0	0	0	3	\$6,000	\$3,000	\$1,500	\$300
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
2	1	0	0	0	0	3	\$6,000	\$3,000	\$1,500	\$300
0	0	4	0	0	0	4	\$3,000	\$1,500	\$700	\$400
2	0	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200
0	0	0	2	0	0	2	\$1,500	\$750	\$350	\$200
1	2	2	3	5	0	13	\$19,750	\$9,875	\$4,875	\$1,300
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
3	1	1	0	0	0	5	\$8,750	\$4,375	\$2,175	\$500
2	0	3	0	2	0	7	\$10,250	\$5,125	\$2,525	\$700
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	2	1	0	0	0	3	\$4,750	\$2,375	\$1,175	\$300
3	0	0	0	0	0	3	\$6,000	\$3,000	\$1,500	\$300
0	6	1	0	0	0	7	\$12,750	\$6,375	\$3,175	\$700
2	0	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200
0	0	0	1	0	0	1	\$750	\$375	\$175	\$100
0	0	0	1	0	0	1	\$750	\$375	\$175	\$100
2	0	1	0	0	0	3	\$4,750	\$2,375	\$1,175	\$300
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
0	0	0	0	1	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	0	0	1	0	1	\$2,000	\$1,000	\$500	\$100
0	1	1	0	0	0	2	\$2,750	\$1,375	\$675	\$200
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	1	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	1	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	0	0	1	0	1	\$2,000	\$1,000	\$500	\$100
0	0	0	0	0	1	1	\$100	\$50	\$25	\$100
0	1	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
0	0	0	0	1	0	1	\$2,000	\$1,000	\$500	\$100

Theoretical Cost per Operator and Revenue for Annual Administrative Fee

Total Active	Total REG	Total St2	Total REPA	Total RECH	NS	Permits	Full Cost	State Cost	Half State Cost	\$100 per Permit
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	1	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	0	0	1	0	1	\$2,000	\$1,000	\$500	\$100
0	0	2	0	0	0	2	\$1,500	\$750	\$350	\$200
0	0	2	0	0	0	2	\$1,500	\$750	\$350	\$200
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
2	0	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
0	0	0	1	0	0	1	\$750	\$375	\$175	\$100
2	0	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200
3	0	0	0	0	0	3	\$6,000	\$3,000	\$1,500	\$300
3	2	1	0	1	0	7	\$12,750	\$6,375	\$3,175	\$700
0	0	0	0	0	2	2	\$200	\$100	\$50	\$200
2	0	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	1	5	5	0	0	11	\$9,500	\$4,750	\$2,250	\$1,100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
3	0	0	0	0	0	3	\$6,000	\$3,000	\$1,500	\$300
4	0	0	0	0	0	4	\$8,000	\$4,000	\$2,000	\$400
0	0	2	0	1	0	3	\$3,500	\$1,750	\$850	\$300
5	1	1	0	0	0	7	\$12,750	\$6,375	\$3,175	\$700
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
0	0	3	0	0	0	3	\$2,250	\$1,125	\$525	\$300
3	0	0	0	0	0	3	\$6,000	\$3,000	\$1,500	\$300
3	0	0	0	0	0	3	\$6,000	\$3,000	\$1,500	\$300
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	0	0	2	0	2	\$4,000	\$2,000	\$1,000	\$200
0	0	0	1	0	0	1	\$750	\$375	\$175	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	1	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	1	3	0	0	1	6	\$6,350	\$3,175	\$1,550	\$600
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100

Theoretical Cost per Operator and Revenue for Annual Administrative Fee

Total Active	Total REG	Total St2	Total REPA	Total RECH	NS	Permits	Full Cost	State Cost	Half State Cost	\$100 per Permit
2	0	2	0	0	0	4	\$5,500	\$2,750	\$1,350	\$400
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
4	0	1	0	0	0	5	\$8,750	\$4,375	\$2,175	\$500
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
3	0	0	0	0	0	3	\$6,000	\$3,000	\$1,500	\$300
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
4	2	2	0	0	0	8	\$13,500	\$6,750	\$3,350	\$800
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	0	1	0	0	1	\$750	\$375	\$175	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	0	0	3	0	3	\$6,000	\$3,000	\$1,500	\$300
5	0	1	0	0	0	6	\$10,750	\$5,375	\$2,675	\$600
1	1	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200
2	0	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
0	1	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
3	4	5	0	0	0	12	\$17,750	\$8,875	\$4,375	\$1,200
1	0	0	0	0	1	2	\$2,100	\$1,050	\$525	\$200
7	6	7	2	0	3	25	\$33,050	\$16,525	\$8,150	\$2,500
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	0	1	0	0	1	\$750	\$375	\$175	\$100
0	0	2	0	3	0	5	\$7,500	\$3,750	\$1,850	\$500
8	0	1	0	0	0	9	\$16,750	\$8,375	\$4,175	\$900
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
3	0	0	0	0	0	3	\$6,000	\$3,000	\$1,500	\$300
1	0	1	0	1	0	3	\$4,750	\$2,375	\$1,175	\$300
1	0	2	0	0	0	3	\$3,500	\$1,750	\$850	\$300
0	0	0	1	0	0	1	\$750	\$375	\$175	\$100
0	1	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
16	2	0	0	7	0	25	\$50,000	\$25,000	\$12,500	\$2,500
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	0	2	4	0	6	\$9,500	\$4,750	\$2,350	\$600
2	1	1	0	0	0	4	\$6,750	\$3,375	\$1,675	\$400
0	0	0	2	0	0	2	\$1,500	\$750	\$350	\$200

Theoretical Cost per Operator and Revenue for Annual Administrative Fee

Total Active	Total REG	Total St2	Total REPA	Total RECH	NS	Permits	Full Cost	State Cost	Half State Cost	\$100 per Permit
0	1	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	1	0	0	0	2	\$2,750	\$1,375	\$675	\$200
4	0	0	0	0	0	4	\$8,000	\$4,000	\$2,000	\$400
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
2	0	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
2	0	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200
0	1	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	1	2	0	0	0	4	\$5,500	\$2,750	\$1,350	\$400
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
0	1	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
2	0	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
7	5	1	0	0	0	13	\$24,750	\$12,375	\$6,175	\$1,300
0	0	0	1	0	0	1	\$750	\$375	\$175	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
16	0	1	0	0	0	17	\$32,750	\$16,375	\$8,175	\$1,700
1	1	3	0	0	0	6	\$6,250	\$3,125	\$1,525	\$600
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	2	0	1	0	3	\$3,500	\$1,750	\$850	\$300
0	0	0	2	0	0	2	\$1,500	\$750	\$350	\$200
17	2	0	0	0	1	20	\$38,100	\$19,050	\$9,525	\$2,000
4	0	4	0	0	0	8	\$11,000	\$5,500	\$2,700	\$800
0	0	0	0	0	1	1	\$100	\$50	\$25	\$100
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
3	0	0	0	0	0	3	\$6,000	\$3,000	\$1,500	\$300

Theoretical Cost per Operator and Revenue for Annual Administrative Fee

Total Active	Total REG	Total St2	Total REPA	Total RECH	NS	Permits	Full Cost	State Cost	Half State Cost	\$100 per Permit
11	5	5	3	0	3	27	\$38,300	\$19,150	\$9,475	\$2,700
0	2	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200
2	0	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
2	0	0	1	0	0	3	\$4,750	\$2,375	\$1,175	\$300
0	1	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
7	0	0	0	1	0	8	\$16,000	\$8,000	\$4,000	\$800
0	0	1	1	0	0	2	\$1,500	\$750	\$350	\$200
21	2	4	2	0	0	29	\$50,500	\$25,250	\$12,550	\$2,900
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
3	0	1	0	0	0	4	\$6,750	\$3,375	\$1,675	\$400
9	0	0	0	1	0	10	\$20,000	\$10,000	\$5,000	\$1,000
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
1	1	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
2	0	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	0	1	0	0	1	\$750	\$375	\$175	\$100
0	0	2	0	0	2	4	\$1,700	\$850	\$400	\$400
0	0	0	0	1	0	1	\$2,000	\$1,000	\$500	\$100
0	0	1	1	1	0	3	\$3,500	\$1,750	\$850	\$300
0	0	0	0	0	1	1	\$100	\$50	\$25	\$100
0	0	0	3	1	0	4	\$4,250	\$2,125	\$1,025	\$400
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
4	2	0	0	0	0	6	\$12,000	\$6,000	\$3,000	\$600
0	1	1	0	0	0	2	\$2,750	\$1,375	\$675	\$200
6	0	1	0	0	0	7	\$12,750	\$6,375	\$3,175	\$700
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100

Theoretical Cost per Operator and Revenue for Annual Administrative Fee

Total Active	Total REG	Total St2	Total REPA	Total RECH	NS	Permits	Full Cost	State Cost	Half State Cost	\$100 per Permit
0	7	27	2	6	0	42	\$47,750	\$23,875	\$11,575	\$4,200
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	2	0	0	0	2	\$1,500	\$750	\$350	\$200
0	0	1	0	1	0	2	\$2,750	\$1,375	\$675	\$200
2	0	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200
4	0	0	0	0	0	4	\$8,000	\$4,000	\$2,000	\$400
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
2	0	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	1	2	0	0	3	\$2,250	\$1,125	\$525	\$300
2	0	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200
3	1	6	0	0	3	13	\$12,800	\$6,400	\$3,125	\$1,300
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
4	1	2	0	0	0	7	\$11,500	\$5,750	\$2,850	\$700
4	0	0	0	0	0	4	\$8,000	\$4,000	\$2,000	\$400
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
4	0	0	0	0	0	4	\$8,000	\$4,000	\$2,000	\$400
3	2	1	0	1	0	7	\$12,750	\$6,375	\$3,175	\$700
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
2	5	1	0	0	1	9	\$14,850	\$7,425	\$3,700	\$900
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
6	1	0	0	0	0	7	\$14,000	\$7,000	\$3,500	\$700
0	1	0	1	0	0	2	\$2,750	\$1,375	\$675	\$200
0	2	2	0	0	0	4	\$5,500	\$2,750	\$1,350	\$400
3	0	6	0	0	1	10	\$10,600	\$5,300	\$2,575	\$1,000
0	1	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
0	0	4	1	0	0	5	\$3,750	\$1,875	\$875	\$500
0	0	0	0	1	0	1	\$2,000	\$1,000	\$500	\$100
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
7	5	6	0	0	0	18	\$28,500	\$14,250	\$7,050	\$1,800
0	1	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	1	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200

Theoretical Cost per Operator and Revenue for Annual Administrative Fee

Total Active	Total REG	Total St2	Total REPA	Total RECH	NS	Permits	Full Cost	State Cost	Half State Cost	\$100 per Permit
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	2	0	0	0	3	\$3,500	\$1,750	\$850	\$300
5	1	2	0	0	0	8	\$13,500	\$6,750	\$3,350	\$800
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	5	2	0	0	0	8	\$13,500	\$6,750	\$3,350	\$800
0	0	2	0	0	0	2	\$1,500	\$750	\$350	\$200
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
2	0	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200
0	0	0	0	1	0	1	\$2,000	\$1,000	\$500	\$100
0	0	0	1	0	0	1	\$750	\$375	\$175	\$100
1	0	1	0	0	0	2	\$2,750	\$1,375	\$675	\$200
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
1	0	1	0	0	0	2	\$2,750	\$1,375	\$675	\$200
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
0	0	1	0	0	0	1	\$750	\$375	\$175	\$100
1	0	2	0	1	0	4	\$5,500	\$2,750	\$1,350	\$400
0	0	0	0	1	0	1	\$2,000	\$1,000	\$500	\$100
10	5	8	0	0	0	23	\$36,000	\$18,000	\$8,900	\$2,300
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	1	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
2	1	0	0	0	0	3	\$6,000	\$3,000	\$1,500	\$300
4	0	1	0	0	0	5	\$8,750	\$4,375	\$2,175	\$500
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
0	1	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
2	0	0	0	0	0	2	\$4,000	\$2,000	\$1,000	\$200
0	0	0	0	1	0	1	\$2,000	\$1,000	\$500	\$100
1	0	0	0	0	0	1	\$2,000	\$1,000	\$500	\$100
						Est Revenue	\$2,486,900	\$1,243,450	\$615,725	\$159,200
						Ave	\$5,214	\$2,607	\$1,291	\$334
						Max	\$118,150	\$59,075	\$29,250	\$8,200



Theoretical Cost per Operator and Revenue for Annual Administrative Fee

							Full	State	Half State	\$100 per
Total Active	Total REG	Total St2	Total REPA	Total RECH	NS	Permits	Cost	Cost	Cost	Permit
						Median	\$2,000	\$1,000	\$500	\$100