

MRAB

July 12, 2012

Note: Data on some slides will be updated the week before the meeting.

Regulatory Update

- Coal Fees
- Comment period ended April 9
- No Comments Received
- On schedule for EQB at July 17 meeting

Regulatory Update

- Regulatory Agenda
 - Water Supply Replacement (87 and 88)
 - Remining (Sub F and Sub G)
 - OSM Program Consistency

Water Supply Replacement

- Update based on Case Law
- Take some concepts from Chapter 89
- Water Supply O & M Bonding

Remining

- Put Standard Permit conditions in Rulemaking
- Adopt EPA Statistical Method(s)
- Incorporate Project XL approach (stream evaluation)

OSM Program Consistency

- CRDA Siting Criteria
 - Add Adjacent area to existing CRDA
- Keck Decision
- 89.52 (f) Manganese

NPDES Permitting Update

- As of July 2, we have sent 214 Draft Permits to EPA
- They have provided comments/objections on 123
- New Application Form
- Pending Guidance Document
- Permit Template

NPDES Permitting Statistics

	Issued	Could Be Issued	Pending
Comments	72(157 days)	17	20
No Comments	61(159 days)	23	7 Awaiting 30 Days

Trust Agreement/bond Status

	Jan 2007	Jan 2010	Jan 2011	July 2012
Total Agreements (132)	56	96	107	113
Bonds	31	56	64	63
Fully Funded Trusts	14	31	30	33
Partially Funded Trusts	11	6 + 3	10 (+3 ABS)	14 (+3 ABS)

Financial Summary

	Jan 2007	Jan 2009	Jan 2011	July 2012
Bonds	\$84.1 M	\$118.4M	\$192.0 M	\$ 194.7M
Fully Funded Trusts	\$38.6 M	\$57.6 M	\$52.5 (\$69.1 M)	\$55.7 (\$72.7M)
Partially Funded Trusts	\$39 M	\$36.8 M	\$18.5 M (\$52.8 M)	\$25.9M (\$74.7M)

Rec Fee Account Revenue-2nd Qtr 2012

Month	Coal Civil Penalties	Interest
April	\$21,850.83	\$941.58
May	\$27,690.83	\$818.13
June	\$29,395.00	\$744.95
FYTD Total	\$308,648.49 (\$293,216.07)	\$9,699.53

▶ Land Maintenance Financial Guarantee

- Site must have all Stage 2 release
- Agreement must be executed
- Fees

LMFG Status

- 2 LMFGs have been used
- They are now released

LMFG Fees

- 1.5% prorated payment
- \$300 administrative fee
- \$1,000 default publication fee

▶ Prorated payment example

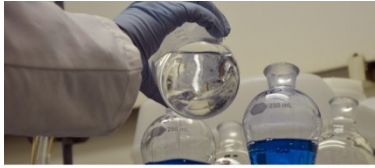
10 acres X \$100 X 4 years X 1.5% = \$60

20 acres X \$100 X 3 years X 1.5% = \$90

10 acres X \$100 X 2 years X 1.5% = \$30

\$180

Mobilization 1.5% of \$2,500 = \$37.50



Bureau of Mining Programs

717-787-5103