



pennsylvania
DEPARTMENT OF ENVIRONMENTAL PROTECTION



Bureau of Mining Programs

MRAB

July 11, 2013

Updated July 8, 2013

Regulatory Update

- Regulatory Agenda
 - Water Supply Replacement (87 and 88)
 - Remining (Sub F and Sub G)
 - OSM Program Consistency
 - Acts 95 and 157

▶ Act 157 Implementation Progress

- Accounts Established
- Transferred \$500,000 from LRFG Account to RFG Account-Increase in limits published March 23
- Rulemaking Permission Granted

NPDES Permitting Update

- As of June 30, 361 Draft Permits have been sent to EPA
- They have provided comments/objections on 209
- Final Guidance Document published June 22
- Permit Template

NPDES Permitting Statistics

As of June 30, 2013	Issued	Could Be Issued	Pending
Comments	165	26	18
No Comments (67 NC letters)	104	29	20 Awaiting 30 Days

NPDES Compliance

- Compliance SOP
- DMR Reporting

Trust Agreement/bond Status

	Jan 2007	Jan 2010	Jan 2011	Jun 2013
Total Agreements (132)	56	96	107	110
Bonds	31	56	64	59
Fully Funded Trusts	14	31	30	33
Partially Funded Trusts	11	6 + 3	10 (+3 ABS)	15 (+3 ABS)

Financial Summary

	Jan 2007	Jan 2009	Jan 2011	Jun 2013
Bonds	\$84.1 M	\$118.4M	\$192.0 M	\$194.5 M
Fully Funded Trusts	\$38.6 M	\$57.6 M	\$52.5 (\$69.1 M)	\$59.6 M (\$72 M)
Partially Funded Trusts	\$39 M	\$36.8 M	\$18.5 M (\$52.8 M)	\$42.3 M (\$105 M)

Rec Fee Account Revenue-2nd Qtr 2013

Month	Coal Civil Penalties	Interest
April	\$13,267	\$661.02
May	\$33,080	\$538.84
June	\$14,950	\$521.71
FYTD Total	\$260,187.60 (\$247,178.22)	\$8,533.04

➤ Preliminary Reclamation Fee Analysis

June 30, 2012 Balance	\$4,077,087.11
FY 12/13 Expenditures	\$821,213.13
FY 12/13 Revenue	
Civil Penalties	\$247,178.22
Interest	\$8,533.04
LRFG Interest	\$5,096.91
Balance	\$3,516,682.15

▶ Preliminary Reclamation Fee Analysis

FY 13/14 Estimated Expenses	\$959,334
FY 13/14 Estimated Revenue	
Civil Penalties	\$250,000
Interest	\$8,000
LRFG Interest	\$25,000
Result	\$2,840,348.15

➤ Preliminary Reclamation Fee Analysis

Options

Transfer LRFG Premiums

\$71,988.70 from 12/13

\$300,000 estimated for 13/14

Could be contingent

▶ Permit Decision Guarantee

- SOP Posted
- Checklists Posted
- Guidance Documents to be revised
- May-second Quarterly Report

▶ Historical Application Progress (Coal)

- As of June 30
 - 959 Have been disposed
 - 670 (41%) Remaining for action
 - 249 Renewals
 - 75 Annual Bond Reviews

 - 250 Pottsville/256 California
 - 72 Cambria/66 Greensburg/16 Moshannon/6 Knox



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