

Year	Federal Award	Federal Spend	State Award	State Spend	Program Cost
2004	\$10,665,756.00	\$9,603,419.00	\$10,665,756.00	\$9,603,419.00	\$19,206,838.00
2005	\$10,665,756.00	\$10,657,926.00	\$10,665,756.00	\$11,132,635.00	\$21,790,561.00
2006	\$10,387,573.00	\$10,384,400.00	\$10,387,573.00	\$11,489,233.00	\$21,873,633.00
2007	\$10,387,573.00	\$10,387,573.00	\$10,387,573.00	\$12,308,146.00	\$22,695,719.00
2008	\$12,571,288.00	\$12,571,288.00	\$12,571,288.00	\$12,591,851.00	\$25,163,139.00
2009	\$12,684,550.00	\$11,209,412.65	\$12,684,550.00	\$11,209,412.61	\$22,418,825.26
2010	\$11,469,117.00	\$10,646,250.99	\$11,469,117.00	\$10,646,329.47	\$21,292,580.46
2011	\$11,883,350.00	\$10,654,345.12	\$11,883,350.00	\$10,654,345.12	\$21,308,690.24
2012	\$11,582,292.00	\$10,792,404.45	\$11,582,292.00	\$10,792,404.45	\$21,584,808.90
2013	\$11,533,920.00	\$10,776,056.11	\$11,533,920.00	\$10,776,056.01	\$21,552,112.12
2014	\$12,175,307.00	\$11,038,794.09	\$12,175,307.00	\$11,038,794.09	\$22,077,588.18