

Bureau of Mining Programs Update

July 19, 2018

Tom Wolf, Governor

Patrick McDonnell, Secretary

Non Regulatory Agenda

- Surface Water Protection-Underground Bituminous Coal Mining Operations
- Engineering Manual
- Civil Penalties
- Sub F
- Alkaline Addition
- Biosolids









NPDES

NPDES Permitting Update

- As of June 30, 886 Draft Permits have been sent to EPA
- EPA has commented or objected on 401
- Issues
 - Checklist
 - Sufficiently Sensitive Methods
 - Monthly Calls
 - WETT
 - Non-discharge Alternatives



NPDES Permitting Statistics

| | Issued | Could be Issued | Pending |
|--|--------|--------------------|----------------------------|
| Comments | 391 | 4 | 6 |
| No Comments (182 No Comment Letters) | 443 | 33 | 9 (Awaiting 30 Days) |









Historical Applications

Historical Application Progress (Coal)

- As of June 30
 - 1614 of 1629 have been disposed
 - (<1%) remaining for action
 - 4 Renewals
 - 2 Pottsville/13 California
 - 0 Cambria/0 Greensburg/0 Moshannon/0 Knox









TRUSTS

Trust Agreement/bond Status

| | Dec 2015 | Mar 2018 | June 2018 |
|------------------------------|---------------|---------------|---------------|
| Total Agreements (158) | 132 | 143 | 144 |
| Bonds | 75 | 75 | 76 |
| Fully Funded Trusts | 44 | 53 | 52 |
| Partially Funded Trusts | 11 + 2 ABS | 13 + 3 ABS | 14 + 2 ABS |

Financial Summary

| | Dec 2015 | Mar 2018 | June 2018 |
|-------------------------------|------------------------|--------------------------|--------------------------|
| Bonds | \$226.2 M | \$ 233.4 M | \$235.4 M |
| Fully Funded Trusts | \$72.9 M (\$82.6 M) | \$ 108.1 M (\$98.3 M) | \$115.3 M (\$99.3 M) |
| Partially Funded Trusts | \$62.2 M (\$124 M) | \$103.1 M (\$131.1 M) | \$105.9 M (\$141.5 M) |







LRFGs

Land Reclamation Financial Guarantees

| | Count (last report) | Average Amount |
|--------------------|------------------------|---------------------------|
| LRFG Operators | 125 (122) | \$367 K (\$3 M Max) |
| LRFG Permits | 231 (220) | \$198 K (\$2.34 M Max) |
| | Mar 2018 | June 2018 |
| Total Underwritten | \$43.7 M | \$45.8 M |



Reclamation Fee Accounts

Rec Fee Account Revenue-2nd Qtr 2018

| Month | Coal Civil Penalties | Interest |
|----------|--------------------------------|---|
| April | \$8,964.98 | \$5,918.47 |
| May | \$20,557.98 | \$6,378.00 |
| June | \$6,127.50 | \$7,032.59 |
| FY Total | \$244,490.44 (\$232,265.92) | \$54,984.68 |
| | | pennsylvania DEPARTMENT OF ENVIRONMENT PROTECTION |

Other Revenue-1st Qtr 2018

| Month | LRFG Premiums | LRFG Interest |
|----------|-----------------------|---|
| April | \$20,800.27 | \$21,522.50 |
| May | \$43,058.25 | \$23,809.20 |
| June | \$68,242.80 | \$26,475.80 |
| FY Total | \$659 <i>,</i> 537.36 | \$206,851.80 |
| | | PERFORMENT OF ENVIRONMENT PROTECTION |

Revenue to be Transferred

LRFG Interest

\$206,851.80

FY 2017-2018 Civil Penalties

\$232,490.44

Total

\$439,342.24



Reclamation Fee Account Status

FY end Balance (June 30) 17-18 FY Expenditures Proj. Expenditures (FY 18-19) \$3,856,932.52 \$458,840.02 \$861,000.00



ABS Project Funding Strategy

- Restricted Bond Account Balance
 \$ 16,758,990.37 (5/31/18)
- Released Bond Account Balance
 - \$ 2,641,140.54 (5/31/18)





Regulatory Update

Regulatory Update

- Regulatory Agenda
 - Chapter 210/211-Final Publication 6/23/18
 - OSM Program Consistency-May EQB
 - Water Supply Replacement (87 and 88)





Application Fee Revenue

SMCRA Coal Fees Revenue

- FY 12-13
- FY 13-14
- FY 14-15
- FY 15-16
- FY 16-17
- FY 17-18

\$54,417.00 \$166,110.00 \$100,962.43 \$171,235.24 \$114,200.00 \$109,550.00



CWF Mining Fee Revenue

- FY 12-13
- FY 13-14
- FY 14-15
- FY 15-16
- FY 16-17
- FY 17-18

\$247,800.00 \$523,296.00 \$474,729.00 \$646,950.00 \$342,805.00 \$365,410.00









Bureau of Mining Programs 717-787-5103