

# Bureau of Mining Programs

April 13, 2023 Update

## 1. Postmining Discharge O&M Bonds – Status

	Dec 2015	Jan 2023	April 2023
<b>Total Bonds</b>	75	68	67
<b>Total Bond Amount</b>	\$ 226.2 M	\$ 239.2 M	\$ 239.7 M

## 2. Trust Agreements – Status

	Dec 2015	Jan 2023	April 2023
<b>Number of Fully Funded Trusts</b>	44	63	62
<b>Number of Partially Funded Trusts</b>	11 + 2 ABS	11 + 2 ABS	11 + 2 ABS
<b>Fully Funded Trusts – Total Amount</b>	\$ 72.9 M – Actual (\$ 82.6 M) Target	\$ 204.3 M – Actual (\$175.6 M) Target	\$ 206.8 M – Actual (\$ 175.3 M) Target
<b>Partially Funded Trusts – Total Amount</b>	\$ 62.2 M – Actual (\$ 124 M) Target	\$ 85.1 M – Actual (\$ 123 M) Target	\$ 86.8 M – Actual (\$ 122 M) Target

## 3. Land Reclamation Financial Guarantees

	Count as of April 2023 Count as of (Jan 2023)	Average Amount April 2023
<b>LRFG Operators</b>	113 (112)	\$ 395 K 1 at \$ 3 M Max
<b>LRFG Permits</b>	196 (197)	\$ 227 K \$ 2.36 M Max
<b>Total Underwritten</b>	Jan 2023 \$ 46.6 M	April 2023 \$ 44.6 M

## 4. Rec Fee Account Revenue – FY22-23

Month	Coal Civil Penalties	Interest	Reclamation Fee
<b>December</b>	\$ 21,582.53	\$ 12,213.65	\$ 640.00
<b>January</b>	\$ -21,450.00	\$ 12,655.22	\$ 10,050.00
<b>February</b>	\$ 31,244.98	\$ 13,372.10	\$ 10,610.00
<b>FY Total</b>	<b>\$ 204,180.93</b> <b>(\$ 193,971.88 - 5%)</b>	<b>\$ 69,322.45</b>	<b>\$ 60,890.00</b>

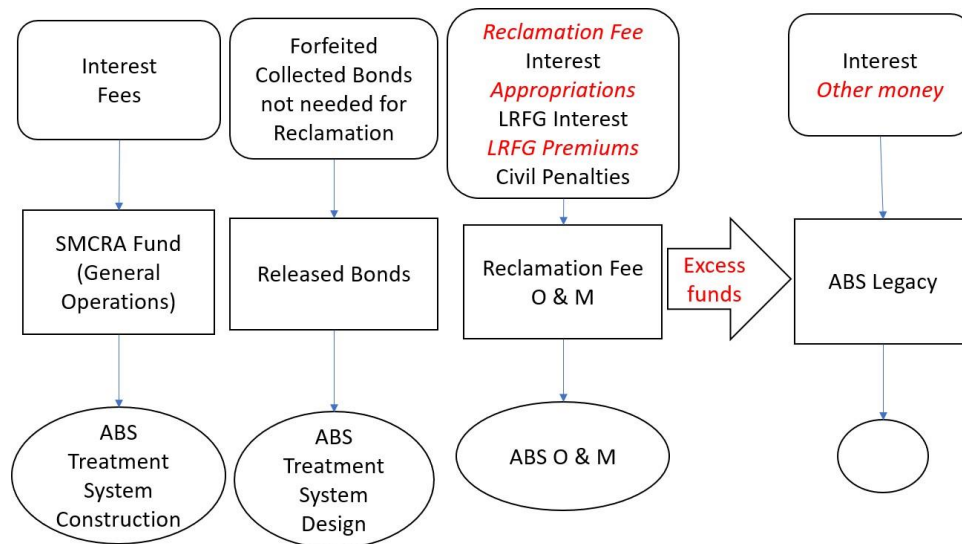
## 5. Other Revenue – FY22-23

Month	LRFG Premiums	LRFG Interest
December	\$ 100,730.29	\$ 58,268.19
January	\$ 33,916.93	\$ 61,201.45
February	\$ 21,227.70	\$ 65,841.72
<b>FY Total</b>	<b>\$ 475,880.73</b>	<b>\$ 335,358.57</b>

## 6. Reclamation Fee Account Status

Category	Amount
<b>21-22 FY End Balance</b>	\$ 3,697,687.54
<b>21-22 FY Expenditures</b>	\$ 550,361.83
<b>February 28<sup>th</sup> Balance</b>	\$ 3,589,114.74
<b>Projected Expenditures</b>	\$ 1,083,076.00
<b>Modified Projected Expenditures</b>	\$ 650,000.00
<b>Actual Expenditures through February 28<sup>th</sup></b>	\$ 440,236.02

## 7. ABS Funding Diagram



## 8. SMCRA Coal Fees Revenue

<b>Fiscal Year</b>	<b>Amount</b>
<b>FY 18-19</b>	\$ 91,849.50
<b>FY 19-20</b>	\$ 83,045.00
<b>FY 20-21</b>	\$ 78,370.00
<b>FY 21-22</b>	\$ 65,500.00
<b>FY 22-23 (February 28<sup>th</sup>)</b>	\$ 45,750.00

## 9. CWF Mining Fee Revenue

<b>Fiscal Year</b>	<b>Amount</b>
<b>FY 18-19</b>	\$ 395,635.50
<b>FY 19-20</b>	\$ 794,124.00
<b>FY 20-21</b>	\$ 377,580.00
<b>FY 21-22</b>	\$ 238,855.00
<b>FY 22-23 (February 28<sup>th</sup>)</b>	\$ 270,014.00

## 10. Applications

### In-Out

This table represents applications received and disposed from Jan 1 – March 22, 2023

	Pottsville	Cambria	Moshannon	New Stan	Knox	Calif
<b>IN</b>	29	32	22	12	9	47
<b>OUT</b>	38	25	25	7	17	53

### Applications in Process

		Pottsville	Cambria	Moshannon	New Stan	Knox
<b>New</b>	SMPs		1			1
	GFCC		1	2	3	
	NPDES	1	1	2	8	2
	GP-104	7	1			
	Compl rpt	4	14		18	
	Bond rev	19	3	1	1	3
	PreApp					
	Underground					
	Exploration	1				
Other*	3			2	2	
<b>Revisions</b>	General	8		1	4	1
	Major	13	2	3	8	1
	Minor	15	3	2	13	3
<b>Renewals</b>	All	53	37	20	69	10
<b>Transfers</b>	All	8	10	2		
	<b>TOTAL</b>	<b>132</b>	<b>73</b>	<b>33</b>	<b>126</b>	<b>23</b>

\*Other – Auger, GP12, Blast plans, mid-term reviews

		California
<b>New</b>	Underground	9
	Refuse Disp	2
	Prep Plant	2
	NPDES	11
	Six-month map	14
	Compl rpt	
	Bond rev	
	PreApp	
	Exploration	
Other*		
<b>Revisions</b>	General	21
	Major	61
	Minor	44
<b>Renewals</b>	All	193
<b>Transfers</b>	All	4
	<b>TOTAL</b>	<b>361</b>

11. Regulatory and Non-regulatory Agendas

12. e-permitting updates

15. Forms and other process updates

**What's New public page for BMP**

<https://www.dep.pa.gov/Business/Land/Mining/BureauofMiningPrograms/Pages/Permitting-and-Technical-Section.aspx>