

# Bureau of Mining Programs

January 12, 2023 Update

## 1. Postmining Discharge O&M Bonds – Status

	Dec 2015	Sept 2022	Dec 2022
<b>Total Bonds</b>	75	67	67
<b>Total Bond Amount</b>	\$ 226.2 M	\$ 246.2 M	\$ 239.3 M

## 2. Trust Agreements – Status

	Dec 2015	Sept 2022	Dec 2022
<b>Number of Fully Funded Trusts</b>	44	62	63
<b>Number of Partially Funded Trusts</b>	11 + 2 ABS	10 + 2 ABS	11 + 2 ABS
<b>Fully Funded Trusts – Total Amount</b>	\$ 72.9 M – Actual (\$ 82.6 M) Target	\$ 207.9 M – Actual (\$ 175.2 M) Target	\$ 204.3 M – Actual (\$ 175.6 M) Target
<b>Partially Funded Trusts – Total Amount</b>	\$ 62.2 M – Actual (\$ 124 M) Target	\$ 84 M – Actual (\$ 123 M) Target	\$ 85 M – Actual (\$ 123 M) Target

## 3. Land Reclamation Financial Guarantees

	Count as of Dec 2022 Count as of (Sept 2022)	Average Amount Dec 2022
<b>LRFG Operators</b>	112 (111)	\$ 417 K 3 at \$ 3 M Max
<b>LRFG Permits</b>	197 (198)	\$ 237 K \$ 2.36 M Max
<b>Total Underwritten</b>	Sept 2022 \$ 46.6 M	Dec 2022 \$ 46.2 M

## 4. Rec Fee Account Revenue – FY22-23

Month	Coal Civil Penalties	Interest	Reclamation Fee
<b>September</b>	\$ 29,353.30	\$ 0	\$ 15,200.0
<b>October</b>	\$ 44,070.01	\$ 13,778.55	\$ 19,210.00
<b>November</b>	\$ 9,080.00	\$ 9,341.95	\$ 0.00
<b>FY Total</b>	<b>\$ 172,803.42</b> <b>(\$ 164,163.25 - 5%)</b>	<b>\$ 31,081.48</b>	<b>\$ 39,590.00</b>

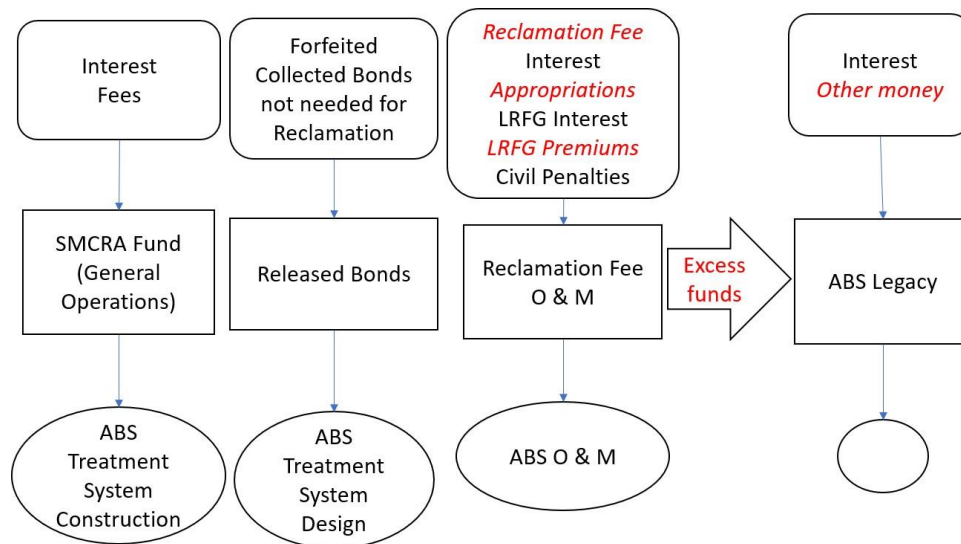
## 5. Other Revenue – FY22-23

Month	LRFG Premiums	LRFG Interest
September	\$ 92,354.24	\$ 0.00
October	\$ 26,258.04	\$ 67,642.50
November	\$ 33,202.10	\$ 44,950.39
<b>FY Total</b>	<b>\$ 320,005.81</b>	<b>\$ 150,047.21</b>

## 6. Reclamation Fee Account Status

Category	Amount
<b>21-22 FY End Balance</b>	\$ 3,697,687.54
<b>21-22 FY Expenditures</b>	\$ 550,361.83
<b>November 30<sup>th</sup> Balance</b>	\$ 3,737,071.18
<b>Projected Expenditures</b>	\$ 1,083,076.00
<b>Modified Projected Expenditures</b>	\$ 650,000.00
<b>Actual Expenditures through November 30<sup>th</sup></b>	\$ 244,952.26

## 7. ABS Funding Diagram



## 8. SMCRA Coal Fees Revenue

<b>Fiscal Year</b>	<b>Amount</b>
<b>FY 18-19</b>	\$ 91,849.50
<b>FY 19-20</b>	\$ 83,045.00
<b>FY 20-21</b>	\$ 78,370.00
<b>FY 21-22</b>	\$ 65,500.00
<b>FY 22-23 (November 30<sup>th</sup>)</b>	\$ 29,350.00

## 9. CWF Mining Fee Revenue

<b>Fiscal Year</b>	<b>Amount</b>
<b>FY 18-19</b>	\$ 395,635.50
<b>FY 19-20</b>	\$ 794,124.00
<b>FY 20-21</b>	\$ 377,580.00
<b>FY 21-22</b>	\$ 238,855.00
<b>FY 22-23 (November 30<sup>th</sup>)</b>	\$ 211,864.00

## 10. Applications

### In-Out

This table represents applications received and disposed from Jan 1 – December 30, 2022

	Pottsville	Cambria	Moshannon	New Stan	Knox	Calif
<b>IN</b>	146	155	107	76	56	210
<b>OUT</b>	176	149	126	57	62	238

### Applications in Process

		Pottsville	Cambria	Moshannon	New Stan	Knox
<b>New</b>	SMPs	1	3		1	2
	GFCC		1		3	
	NPDES		3		10	3
	GP-104	9	1			
	Compl rpt	7	18	6	17	3
	Bond rev	16		1	1	2
	PreApp		1			
	Underground					
	Exploration	3				
	Other*	3		1	1	2
<b>Revisions</b>	General	5			4	2
	Major	11	1		7	3
	Minor	15	4	4	14	
<b>Renewals</b>	All	50	17	21	73	14
<b>Transfers</b>	All	11	12		1	
	<b>TOTAL</b>	<b>131</b>	<b>61</b>	<b>33</b>	<b>132</b>	<b>31</b>

\*Other – Auger, GP12, Blast plans, mid-term reviews

		California
<b>New</b>	Underground	8
	Refuse Disp	2
	Prep Plant	
	NPDES	10
	Six-month map	18
	Compl rpt	
	Bond rev	
	PreApp	
	Exploration	
	Other*	2
<b>Revisions</b>	General	18
	Major	48
	Minor	51
<b>Renewals</b>	All	204
<b>Transfers</b>	All	13
	<b>TOTAL</b>	<b>374</b>

## 11. Regulatory and Non-regulatory Agendas

## 12. e-permitting updates

- eDMR
- Status of epermitting applications and reporting options

## 13. Forms and other updates

- Renewal application

### **What's New public page for BMP**

<https://www.dep.pa.gov/Business/Land/Mining/BureauofMiningPrograms/Pages/Permitting-and-Technical-Section.aspx>