

Bureau of Mining Programs

September 14, 2023 Update

1. Postmining Discharge O&M Bonds – Status

	Dec 2015	April 2023	July 2023
Total Bonds	75	67	67
Total Bond Amount	\$ 226.2 M	\$ 239.7 M	\$ 242.3 M

2. Trust Agreements – Status

	Dec 2015	April 2023	July 2023
Number of Fully Funded Trusts	44	62	62
Number of Partially Funded Trusts	11 + 2 ABS	11 + 2 ABS	11 + 2 ABS
Fully Funded Trusts – Total Amount	\$ 72.9 M – Actual (\$ 82.6 M) Target	\$ 206.8 M – Actual (\$ 175.3 M) Target	\$ 211.7 M – Actual (\$ 185.3 M) Target
Partially Funded Trusts – Total Amount	\$ 62.2 M – Actual (\$ 124 M) Target	\$ 86.8 M – Actual (\$ 122 M) Target	\$ 88.5 M – Actual (\$ 123.5 M) Target

3. Land Reclamation Financial Guarantees

	Count as of July 2023 Count as of (April 2023)	Average Amount July 2023
LRFG Operators	116 (113)	\$ 427 K 1 at \$ 3 M Max
LRFG Permits	206 (196)	\$ 240 K 1 at \$ 3 M Max
Total Underwritten	April 2023 \$ 44.6 M	July 2023 \$ 49.5 M

4. Rec Fee Account Revenue – FY22-23

Month	Coal Civil Penalties	Interest	Reclamation Fee
March	\$ 26,995.00	\$ 12,348.69	\$ 900.00
April	\$ 106,650.00	\$ 12,655.22	\$ 10,670.00
May	\$ 19,430.01	\$ 13,372.10	\$ 0.00
June	\$ 45,872.49	\$ 14,163.74	\$ 5,699.00
FY Total	\$ 403,128.43 (\$ 382,972.01 - 5%)	\$ 122,996.49	\$ 78,159.00

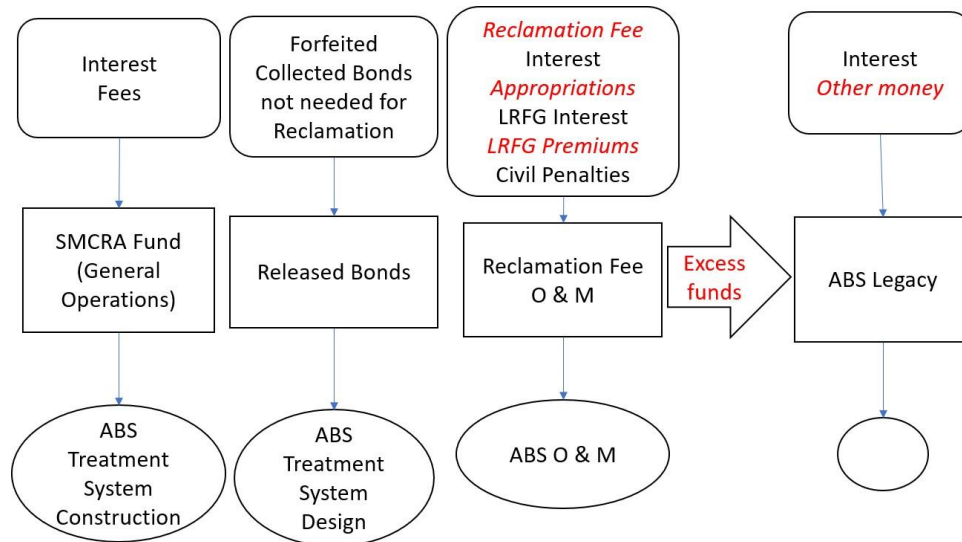
5. Other Revenue – FY22-23

Month	LRFG Premiums	LRFG Interest
March	\$ 89,980.14	\$ 61,190.45
April	\$ 42,080.31	\$ 69,435.42
May	\$ 71,198.16	\$ 68,920.50
June	\$ 57,010.43	\$ 73,349.25
FY Total	\$ 736,149.77	\$ 608,254.19

6. Reclamation Fee Account Status

Category	Amount
21-22 FY End Balance	\$ 3,697,687.54
21-22 FY Expenditures	\$ 550,361.83
June 30th Balance	\$ 3,517,866.24
Projected Expenditures	\$ 1,083,076.00
Modified Projected Expenditures	\$ 650,000.00
Actual Expenditures through June 30th	\$ 582,427.56

7. ABS Funding Diagram



8. SMCRA Coal Fees Revenue

Fiscal Year	Amount
FY 18-19	\$ 91,849.50
FY 19-20	\$ 83,045.00
FY 20-21	\$ 78,370.00
FY 21-22	\$ 65,500.00
FY 22-23 (June 30th)	\$ 60,650.00

9. CWF Mining Fee Revenue

Fiscal Year	Amount
FY 18-19	\$ 395,635.50
FY 19-20	\$ 794,124.00
FY 20-21	\$ 377,580.00
FY 21-22	\$ 238,855.00
FY 22-23 (June 30th)	\$ 421,749.00

10. Applications

In-Out

This table represents applications received and disposed from Jan 1 – Aug 1, 2023

	Pottsville	Cambria	Moshannon	New Stan	Knox	Calif
IN	53	78	55	31	31	124
OUT	71	73	52	34	31	123

Applications in Process

		Pottsville	Cambria	Moshannon	New Stan	Knox
New	SMPs	1			1	1
	GFCC			3	2	
	NPDES	1		2	6	1
	GP-104	5		1		
	Compl rpt	3	12	1	15	4
	Bond rev	17			1	3
	PreApp					
	Underground					
	Exploration	1				
Other*	3			1	1	
Revisions	General	7	1	1	3	3
	Major	11	3	1	7	2
	Minor	10	6	2	10	1
Renewals	All	36	42	12	65	10
Transfers	All	4	6			
	TOTAL	99	70	23	111	26

**Other – Auger, GP12, Blast plans, mid-term reviews*

		California
New	Underground	8
	Refuse Disp	2
	Prep Plant	
	NPDES	10
	Six-month map	15
	Compl rpt	
	Bond rev	
	PreApp	
	Exploration	
Other*	2	
Revisions	General	26
	Major	65
	Minor	48
Renewals	All	184
Transfers	All	3
	TOTAL	363

11. Regulatory and Non-regulatory Agendas

No updates

12. e-permitting updates

HMR update – ability to submit Sub F/G annual report and Coal ash water quality monitoring

13. Forms and other process updates

Renewal

What's New public page for BMP

<https://www.dep.pa.gov/Business/Land/Mining/BureauofMiningPrograms/Pages/Permitting-and-Technical-Section.aspx>