

Bureau of Mining Programs

April 25, 2024 Update

1. Postmining Discharge O&M Bonds – Status

	Dec 2015	Jan 2024	April 2024
Total Bonds	75	67	67
Total Bond Amount	\$ 226.2 M	\$ 247.5 M	\$ 247.5 M

2. Trust Agreements – Status

	Dec 2015	Jan 2024	April 2024
Number of Fully Funded Trusts	44	62	70 +1 ABS
Number of Partially Funded Trusts	11 + 2 ABS	11 + 2 ABS	6 + 1 ABS
Fully Funded Trusts – Total Amount	\$ 72.9 M – Actual (\$ 82.6 M) Target	\$ 214.1 M – Actual (\$ 185.7 M) Target	\$ 295.4 M – Actual (\$ 256.2 M) Target
Partially Funded Trusts – Total Amount	\$ 62.2 M – Actual (\$ 124 M) Target	\$ 92.3 M – Actual (\$ 114.0 M) Target	\$ 27.7 M – Actual (\$ 48.3 M) Target

3. Land Reclamation Financial Guarantees

	Count as of April 2024 Count as of (Jan 2024)	Average Amount April 2024
LRFG Operators	116 (116)	\$ 461 K 2 at \$ 3 M Max
LRFG Permits	208 (207)	\$ 257 K 1 at \$ 3 M Max
Total Underwritten	Jan 2024 \$ 52.3 M	April 2024 \$ 53.4 M

4. Rec Fee Account Revenue – FY23-24

Month	Coal Civil Penalties	Interest	Reclamation Fee
November	\$ 47,150.00	\$ 14,799.36	\$ 14,460.00
December	\$ 6,700.00	\$ 0	\$ 5,140.00
January	\$ 30,401.20	\$ 33,584.10	\$ 0
February	\$ 26,950.00	\$ 20,594.26	\$ 8,633.00
FY Total	\$ 226,566.20 (\$ 215,237.89 - 5%)	\$ 125,785.76	\$ 60,813.00

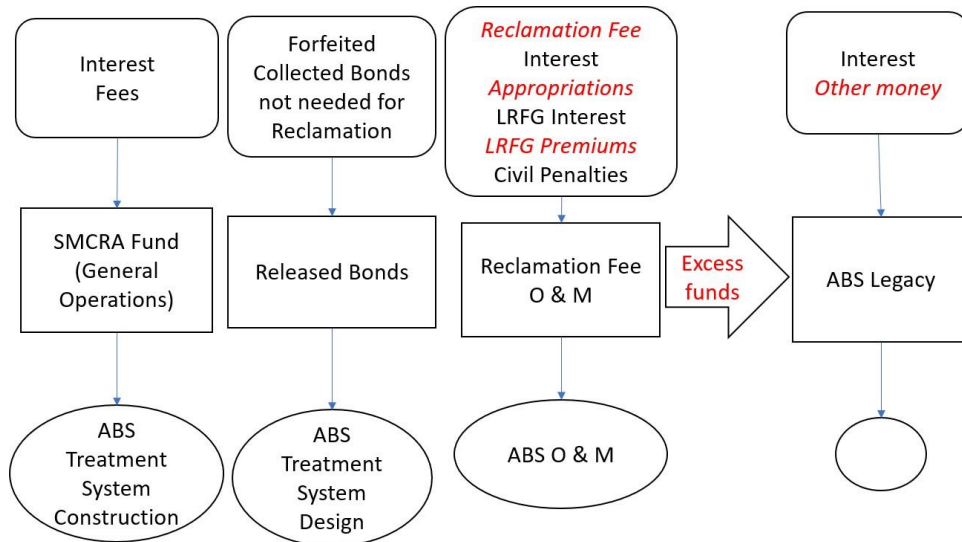
5. Other Revenue – FY23-24

Month	LRFG Premiums	LRFG Interest
November	\$ 57,545.36	\$ 81,235.26
December	\$ 83,081.18	\$ 0
January	\$ 61,466.77	\$ 159,615.00
February	\$ 47,518.35	\$ 8,700.32
FY Total	\$ 542,049.51	\$ 632,483.32

6. Reclamation Fee Account Status

Category	Amount
22-23 FY End Balance	\$ 3,517,866.24
22-23 FY Expenditures	\$ 582,427.56
March 31st Balance	\$ 4,501,100.50
Projected Expenditures	\$ 1,263,896.00
Modified Projected Expenditures	\$ 775,000.00
Actual Expenditures through March 31st	\$ 195,526.14

7. ABS Funding Diagram



8. SMCRA Coal Fees Revenue

Fiscal Year	Amount
FY 18-19	\$ 91,849.50
FY 19-20	\$ 83,045.00
FY 20-21	\$ 78,370.00
FY 21-22	\$ 65,500.00
FY 22-23	\$ 60,650.00
FY 23-24 (March 31st)	\$ 56,425.00

9. CWF Mining Fee Revenue

Fiscal Year	Amount
FY 18-19	\$ 395,635.50
FY 19-20	\$ 794,124.00
FY 20-21	\$ 377,580.00
FY 21-22	\$ 238,855.00
FY 22-23	\$ 421,749.00
FY 23-24 (March 31st)	\$ 326,135.00

10. Applications

In-Out

This table represents all coal applications received and disposed from Jan 1 – April 4, 2024

	Cambria	Knox	Moshannon	New Stan	Pottsville	Calif.
IN	52	14	24	12	50	41
OUT	42	13	27	23	29	72

In Process as of April 7, 2024

APPL_TYPE_DESCRIPTION	California	Cambria	Knox	Moshannon	New Stan	Pottsville	Total
Amendment	2		1			2	5
CM Blast Plan Approval			1			1	2
CM Pre-App Existing Permit	2					1	3
Amendment, Major	55	2	3	2	8	17	87
Preparation-Processing Plant Permit	2	1		2			5
Refuse Disposal Permit	7						7
Refuse Reprocessing Permit						4	4
Surface Mining Permit		1	3		8	13	25
Underground Mining Permit	46						46
Amendment, Minor	47	5	1	5	7	18	83
Preparation-Processing Plant Permit	5					1	6
Refuse Disposal Permit	23						23
Refuse Reprocessing Permit					1	9	10
Surface Mining Permit		5	1	5	6	8	25
Underground Mining Permit	19						19
Modification	31		1	2	2	2	38
CM Underground Mining Permit Six Month Projection	1						1
GP12 Coal Prep Plant Emissions Permit	2						2
Mining Stormwater GP						2	2
NPDES Coal Mine	28		1	2	2		33
New	17	22	6	10	25	46	126
CM Blast Plan Approval		1			1	1	3
CM Bond Liability Revisions		3	2		1	21	27
CM Completion Report		11	1	2	15	7	36
CM Exploration						2	2
CM Mid-Term Bond Review			3			5	8
CM Pre-Application Review					1		1
CM Underground Mining Permit Six Month Projection	1						1
Govt Financed Construction Contract					1	1	2
GP12 Coal Prep Plant Emissions Permit				2			2
Mining Stormwater GP		1				9	10
NPDES Coal Mine	8	3		3	5		19
Refuse Disposal Permit	3						3
Surface Mining Permit		3		3	1		7
Underground Mining Permit	5						5
Renewal	189	55	5	18	66	72	405
GP12 Coal Prep Plant Emissions Permit	8					5	13
Mining Stormwater GP						2	2
NPDES Coal Mine	89	26	1	9	29	5	159
Preparation-Processing Plant Permit	11	3		2	1	4	21
Refuse Disposal Permit	26						26
Refuse Reprocessing Permit		1			3	22	26
Surface Mining Permit		25	4	7	33	30	99
Underground Mining Permit	55					4	59
Transfer	4	8				7	19
NPDES Coal Mine	2	4					6
Preparation-Processing Plant Permit		2					2
Refuse Disposal Permit	1						1
Refuse Reprocessing Permit						3	3
Surface Mining Permit		2				4	6
Underground Mining Permit	1						1
Total	345	92	17	37	108	164	763

11. Regulatory and Non-regulatory Agendas

Recission of Renewal TGD – out of date and reflected in current application form

12. e-permitting updates

None

13. EPA discussions

Update approved TMDLs

- Dunkard Creek
- Luthersburg and Laborde Branch
- North Branch Bear Creek
- Wallace Run

14. Forms and other process updates

Several form changes in process:

- Updating coal permit applications to match Bituminous epermitting app (gradual rollout)
- Updated transfer application
- Revisions application (replace “face sheet”)
- Instructions for Public Upload – Epermitting tile on BMP webpage
<https://www.dep.pa.gov/Business/Land/Mining/Pages/Epermitting.aspx>

BMP Program Updates page: (Tile in sidebar from the main BMP page)

<https://www.dep.pa.gov/Business/Land/Mining/BureauofMiningPrograms/Pages/Program-Updates.aspx>