

# Bureau of Mining Programs

January 4, 2024 Update

## 1. Postmining Discharge O&M Bonds – Status

	Dec 2015	July 2023	Nov 2023
<b>Total Bonds</b>	75	67	67
<b>Total Bond Amount</b>	\$ 226.2 M	\$ 242.3 M	\$ 247.5 M

## 2. Trust Agreements – Status

	Dec 2015	July 2023	Nov 2023
<b>Number of Fully Funded Trusts</b>	44	62	62
<b>Number of Partially Funded Trusts</b>	11 + 2 ABS	11 + 2 ABS	11 + 2 ABS
<b>Fully Funded Trusts – Total Amount</b>	\$ 72.9 M – Actual (\$ 82.6 M) Target	\$ 211.7 M – Actual (\$ 185.3 M) Target	\$ 214.1 M – Actual (\$ 185.7 M) Target
<b>Partially Funded Trusts – Total Amount</b>	\$ 62.2 M – Actual (\$ 124 M) Target	\$ 88.5 M – Actual (\$ 123.5 M) Target	\$ 92.3 M – Actual (\$ 114.0 M) Target

## 3. Land Reclamation Financial Guarantees

	Count as of Nov 2023 Count as of (July 2023)	Average Amount Nov 2023
<b>LRFG Operators</b>	116 (113)	\$ 451 K 2 at \$ 3 M Max
<b>LRFG Permits</b>	207 (206)	\$ 253 K 1 at \$ 3 M Max
<b>Total Underwritten</b>	July 2023 \$ 49.5 M	Nov 2023 \$ 52.3 M

## 4. Rec Fee Account Revenue – FY23-24

Month	Coal Civil Penalties	Interest	Reclamation Fee
<b>July</b>	\$ 2,750.00	\$ 13,762.63	\$ 2,830.00
<b>August</b>	\$ 14,810.00	\$ 14,278.59	\$ 22,200.00
<b>September</b>	\$ 8,880.00	\$ 14,509.49	\$ 7,550.00
<b>October</b>	\$ 88,925.00	\$ 14,257.33	\$ 0
<b>FY Total</b>	<b>\$ 115,365.00</b> <b>(\$ 109,596.75 - 5%)</b>	<b>\$ 56,808.04</b>	<b>\$ 32,580.00</b>

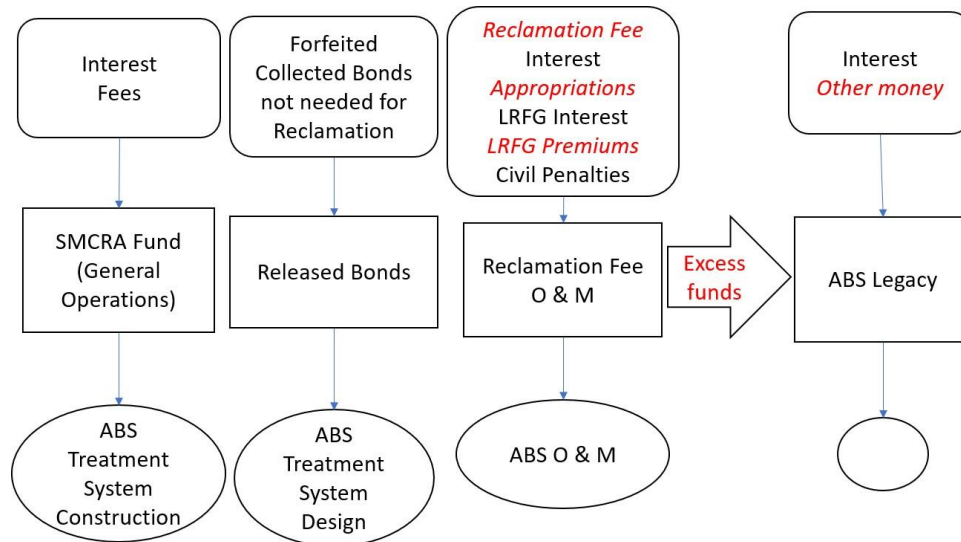
## 5. Other Revenue – FY23-24

Month	LRFG Premiums	LRFG Interest
July	\$ 10,825.17	\$ 72,459.64
August	\$ 182,643.70	\$ 76,495.99
September	\$ 46,403.58	\$ 78,260.21
October	\$ 52,565.40	\$ 77,416.90
<b>FY Total</b>	<b>\$ 292,437.85</b>	<b>\$ 304,632.74</b>

## 6. Reclamation Fee Account Status

Category	Amount
<b>22-23 FY End Balance</b>	\$ 3,517,866.24
<b>22-23 FY Expenditures</b>	\$ 582,427.56
<b>November 30<sup>th</sup> Balance</b>	\$ 4,488,393.06
<b>Projected Expenditures</b>	\$ 1,263,896.00
<b>Modified Projected Expenditures</b>	\$ 775,000.00
<b>Actual Expenditures through November 30<sup>th</sup></b>	\$ 116,014.37

## 7. ABS Funding Diagram



## 8. SMCRA Coal Fees Revenue

<b>Fiscal Year</b>	<b>Amount</b>
<b>FY 18-19</b>	\$ 91,849.50
<b>FY 19-20</b>	\$ 83,045.00
<b>FY 20-21</b>	\$ 78,370.00
<b>FY 21-22</b>	\$ 65,500.00
<b>FY 22-23</b>	\$ 60,650.00
<b>FY 23-24 (November 30<sup>th</sup>)</b>	\$ 22,375.00

## 9. CWF Mining Fee Revenue

<b>Fiscal Year</b>	<b>Amount</b>
<b>FY 18-19</b>	\$ 395,635.50
<b>FY 19-20</b>	\$ 794,124.00
<b>FY 20-21</b>	\$ 377,580.00
<b>FY 21-22</b>	\$ 238,855.00
<b>FY 22-23</b>	\$ 421,749.00
<b>FY 23-24 (November 30<sup>th</sup>)</b>	\$ 73,625.00

## 10. Applications

Due to the early scheduling of this meeting, the application numbers from all of 2024 will be provided next meeting.

Inspectable units (coal) as of November 30, 2023

<b>DMO</b>	<b>Count</b>
EP DMO Pottsville Dstr Mng Off	261
EP DMO Cambria Dstr Mng Off	294
EP DMO Moshannon Dstr Mng Off	177
EP DMO Knox Dstr Mng Off	90
EP DMO New Stanton Dstr Mng Off	212

## 11. Regulatory and Non-regulatory Agendas

No updates

## 12. e-permitting updates

**\*NEW\*** Public upload with payment

## 13. Forms and other process updates

Annual Reporting - The due date for submission of Mine Employment and Production Reports for calendar year 2023 is January 21, 2024.

Epermitting submittal is encouraged.

<https://www.dep.pa.gov/Business/Land/Mining/Pages/Epermitting.aspx>

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Non-Discharge Alternatives SOP BMP-014

<https://www.dep.pa.gov/Business/Land/Mining/BureauofMiningPrograms/Pages/default.aspx>

**BMP Program Updates page:** (Tile in sidebar from the main BMP page)

<https://www.dep.pa.gov/Business/Land/Mining/BureauofMiningPrograms/Pages/Program-Updates.aspx>