

Bureau of Mining Programs

July 25, 2024 Update

1. Postmining Discharge O&M Bonds – Status

	Dec 2015	April 2024	July 2024
Total Bonds	75	67	67
Total Bond Amount	\$ 226.2 M	\$ 247.4 M	\$ 247.4 M

2. Trust Agreements – Status

	Dec 2015	April 2024	July 2024
Number of Fully Funded Trusts	44	70 +1 ABS	70 +1 ABS
Number of Partially Funded Trusts	11 + 2 ABS	6 + 1 ABS	6 + 1 ABS
Fully Funded Trusts – Total Amount	\$ 72.9 M – Actual (\$ 82.6 M) Target	\$ 295.4 M – Actual (\$ 256.2 M) Target	\$ 307.4 – Actual (\$ 255.2 M) Target
Partially Funded Trusts – Total Amount	\$ 62.2 M – Actual (\$ 124 M) Target	\$ 27.7 M – Actual (\$ 48.3 M) Target	\$ 29.4 M – Actual (\$ 48.3 M) Target

3. Land Reclamation Financial Guarantees

	Count as of July 2024 Count as of (April 2024)	Average Amount July 2024
LRFG Operators	119 (116)	\$ 482 K 4 at \$ 3 M Max
LRFG Permits	213 (208)	\$ 269 K 1 at \$ 3 M Max
Total Underwritten	April 2024 \$ 53.4 M	July 2024 \$ 57.1 M

4. Rec Fee Account Revenue – FY23-24

Month	Coal Civil Penalties	Interest	Reclamation Fee
March	\$ 6,185.00	\$ 19,287.85	\$ 3,300.00
April	\$ 6,250.00	\$ 20,659.26	\$ 1,680.00
May	\$ 12,725.60	\$ 19,806.31	\$ 6,000.00
FY Total	\$ 251,726.80 (\$ 239,140.46 - 5%)	\$ 185,539.18	\$ 71,793.00

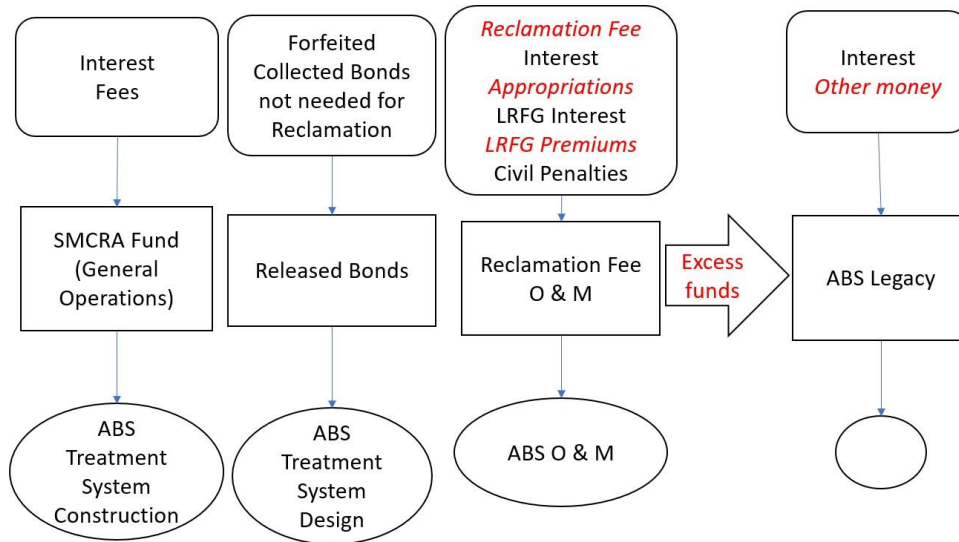
5. Other Revenue – FY23-24

Month	LRFG Premiums	LRFG Interest
March	\$ 81,326.58	\$ 81,584.09
April	\$ 58,155.52	\$ 87,312.09
May	\$ 74,118.99	\$ 84,391.05
FY Total	\$ 755,650.60	\$ 885,770.55

6. Reclamation Fee Account Status

Category	Amount
22-23 FY End Balance	\$ 3,517,866.24
22-23 FY Expenditures	\$ 582,427.56
June 1st Balance	\$ 4,079,022.16
Projected Expenditures	\$ 1,263,896.00
Modified Projected Expenditures	\$ 775,000.00
Actual Expenditures through March 31st	\$ 664,070.05

7. ABS Funding Diagram



8. SMCRA Coal Fees Revenue

Fiscal Year	Amount
FY 18-19	\$ 91,849.50
FY 19-20	\$ 83,045.00
FY 20-21	\$ 78,370.00
FY 21-22	\$ 65,500.00
FY 22-23	\$ 60,650.00
FY 23-24 (May 31 st)	\$ 67,135.00

9. CWF Mining Fee Revenue

Fiscal Year	Amount
FY 18-19	\$ 395,635.50
FY 19-20	\$ 794,124.00
FY 20-21	\$ 377,580.00
FY 21-22	\$ 238,855.00
FY 22-23	\$ 421,749.00
FY 23-24 (May 31 st)	\$ 351,395.00

10. Applications

In-Out

This table represents all coal applications received and disposed from Jan 1 – July 1, 2024

	Calif.	Cambria	Knox	Moshannon	New Stan	Pottsville
IN	89	90	22	53	33	80
OUT	150	81	19	44	32	52
<i>Non-Payback</i>	96	43	11	23	25	28

In Process as of July 1, 2024

APPL_TYPE_DESCRIPTION	California	Cambria	Knox	Moshannon	New Stan	Pottsville	Total
Amendment	2		1			1	4
CM Blast Plan Approval			1				1
CM Pre-App Existing Permit	2					1	3
Amendment, Major	43	4	2	4	8	17	78
Preparation-Processing Plant Permit		1		1			2
Refuse Disposal Permit	8						8
Refuse Reprocessing Permit						4	4
Surface Mining Permit		3	2	3	8	13	29
Underground Mining Permit	35						35
Amendment, Minor	32	6	2	3	9	20	72
Preparation-Processing Plant Permit	5					1	6
Refuse Disposal Permit	15						15
Refuse Reprocessing Permit					1	9	10
Surface Mining Permit		6	2	3	8	10	29
Underground Mining Permit	12						12
Modification	25	3	1	1	3	3	36
GP12 Coal Prep Plant Emissions Permit	1						1
Mining Stormwater GP						3	3
NPDES Coal Mine	24	3	1	1	3		32
New	14	26	7	16	30	44	137
CM Blast Plan Approval					1	1	2
CM Bond Liability Revisions		4	1	4	2	24	35
CM Completion Report		14	4	6	18	7	49
CM Mid-Term Bond Review			2			3	5
CM Pre-Application Review					1		1
CM Surface Mining Permit, Auger Safety		2					2
Govt Financed Construction Contract					1		1
Incidental Extraction					1		1
Mining Stormwater GP						8	8
NPDES Coal Mine	7	3		3	5	1	19
Refuse Disposal Permit	3						3
Surface Mining Permit		3		3	1		7
Underground Mining Permit	4						4
Renewal	180	50	5	23	67	63	388
GP12 Coal Prep Plant Emissions Permit	4					3	7
Mining Stormwater GP						2	2
NPDES Coal Mine	91	22	1	11	32	5	162
Preparation-Processing Plant Permit	8	1		1	1	4	15
Refuse Disposal Permit	26						26
Refuse Reprocessing Permit					4	18	22
Surface Mining Permit		27	4	11	30	26	98
Underground Mining Permit	51					5	56
Transfer	4	10				7	21
NPDES Coal Mine	2	5					7
Preparation-Processing Plant Permit		1					1
Refuse Disposal Permit	1						1
Refuse Reprocessing Permit						3	3
Surface Mining Permit		4				4	8
Underground Mining Permit	1						1
Total	300	99	18	47	117	155	736

11. Regulatory and Non-regulatory Agendas

- Recission of Transfer TGD
- Renewal recission finalized
- Water Supply –draft end of 2024/beginning of 2025

12. Forms and other process updates

Several form changes:

- Transfer application (revised)
- Revisions application (new)
- Updating coal permit applications to match Bituminous epermitting app (gradual rollout)

13. Program items

- Act 54 Report
- Bond rate guidelines for water supplies published (May 11, 2024)