

Bureau of Mining Programs

Oct 23, 2025 Update

1. Postmining Discharge O&M Bonds – Status

	Dec 2015	July 2025	October 2025
Total Bonds	75	66	58
Total Bond Amount	\$ 226.2 M	\$ 204 M	\$ 201 M

2. Trust Agreements – Status

	Dec 2015	July 2025	October 2025
Number of Fully Funded Trusts	44	71 +2 ABS	71 +2 ABS
Number of Partially Funded Trusts	11 + 2 ABS	7	7
Fully Funded Trusts – Total Amount	\$ 72.9 M – Actual (\$ 82.6 M) Target	\$ 323.2 – Actual (\$ 271.9 M) Target	\$ 323.2 – Actual (\$ 271.9 M) Target
Partially Funded Trusts – Total Amount	\$ 62.2 M – Actual (\$ 124 M) Target	\$ 46.8 M – Actual (\$ 128 M) Target	\$ 49.3 M – Actual (\$ 129 M) Target

3. Land Reclamation Financial Guarantees

	Count as of October 2025 Count as of (July 2025)	Average Amount October 2025
LRFG Operators	113 (111)	\$ 596 K 3 at \$ 3 M Max
LRFG Permits	214 (211)	\$ 315 K 1 at \$ 3 M Max
Total Underwritten	July 2025 \$ 62.3 M	October 2025 \$ 67.4 M

4. Rec Fee Account Revenue – FY25-26

Month	Coal Civil Penalties	Interest	Reclamation Fee
July	\$37,800.00	\$ 14,723.80	\$ 0.00
August	\$8,000.00	\$ 14,029.89	\$ 0.00
September	\$0.00	\$ 14,509.36	\$ 0.00
FY 25-26 YTD (Sept. 30)	\$45,800.00	\$ 192,870.14	\$ 0.00

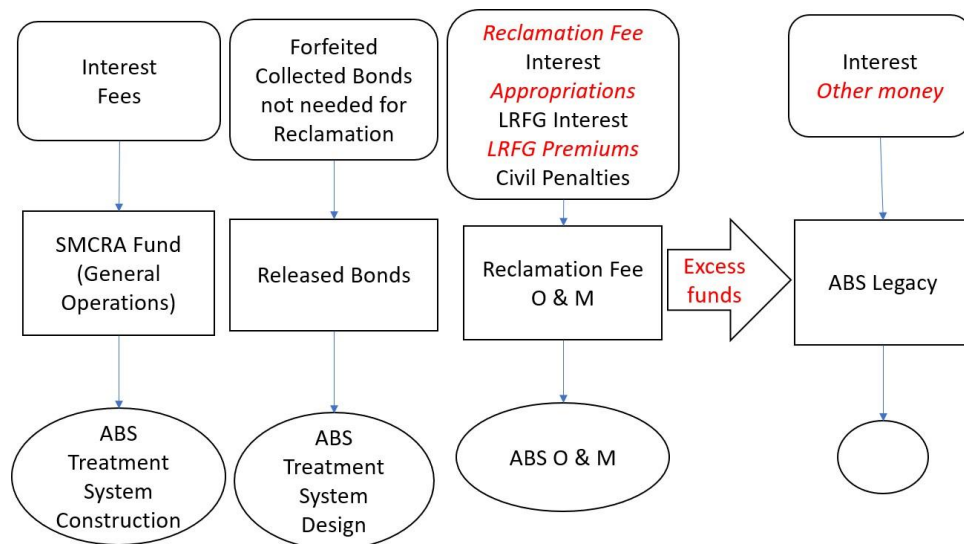
5. Other Revenue – FY25-26

Month	LRFG Premiums	LRFG Interest
July	\$45,144.97	\$76,091.14
August	\$156,805.53	\$79,173.53
September	\$98,483.44	\$79,609.22
FY 25-26 YTD (Sept. 30)	\$300,433.94	\$234,873.89

6. Reclamation Fee Account Status

Category	Amount
24-25 FY End Balance	\$ 4,083,321.83
24-25 FY Expenditures	\$ 683,949.05
Sept. 30th Balance	\$ 3,747,260.36
Projected Expenditures	\$ 1,021,795.00
Modified Projected Expenditures	\$ 650,000.00
Actual Expenditures through Sept. 30th	\$ 188,852.40

7. ABS Funding Diagram



8. SMCRA Coal Fees Revenue

Fiscal Year	Amount
FY 18-19	\$ 91,849.50
FY 19-20	\$ 83,045.00
FY 20-21	\$ 78,370.00
FY 21-22	\$ 65,500.00
FY 22-23	\$ 60,650.00
FY 23-24	\$ 72,785.00
FY 24-25	\$60,250.00
FY 25-26 YTD (Sept. 30)	\$11,320.00

9. CWF Mining Fee Revenue

Fiscal Year	Amount
FY 18-19	\$ 395,635.50
FY 19-20	\$ 794,124.00
FY 20-21	\$ 377,580.00
FY 21-22	\$ 238,855.00
FY 22-23	\$ 421,749.00
FY 23-24	\$ 361,645.00
FY 24-25	\$ 211,592.00
FY 25-26 YTD (Sept. 30)	\$61,905.27

10. Applications

In-Out

This table represents all coal applications received and disposed from Jan 1 – Sept 18, 2025

	Calif.	Cambria	Knox	Moshannon	New Stan	Pottsville
IN	164	105	28	65	50	98
OUT	212	88	21	66	76	114

In Process as of Sept 18, 2025

APPL_TYPE_DESCRIPTION	California	Cambria	Knox	Moshannon	New Stan	Pottsville	Total
Amendment						1	1
CM Pre-App Existing Permit						1	1
Amendment, Major	47	2	2	3	15	8	77
Govt Financed Construction Contract						1	1
Refuse Disposal Permit	9						9
Refuse Reprocessing Permit					1	4	5
Surface Mining Permit		2	2	3	14	3	24
Underground Mining Permit	38						38
Amendment, Minor	34	3	3	13	5	23	81
Govt Financed Construction Contract						1	1
Preparation-Processing Plant Permit	3					2	5
Refuse Disposal Permit	19						19
Refuse Reprocessing Permit				2		9	11
Surface Mining Permit		3	3	11	5	11	33
Underground Mining Permit	12						12
Modification	13	3	1	2	4	4	27
GP12 Coal Prep Plant Emissions Permit	1						1
Mining Stormwater GP						3	3
NPDES Coal Mine	12	3	1	2	4	1	23
New	15	24	6	7	21	53	126
CM Blast Plan Approval					2	3	5
CM Bond Liability Revisions		3		3	1	22	29
CM Completion Report		10	1	4	12	12	39
CM Exploration						2	2
CM Mid-Term Bond Review			5			1	6
CM Pre-Application Review	1	1					2
Govt Financed Construction Contract		1					1
GP12 Coal Prep Plant Emissions Permit	2					2	4
Mining Stormwater GP		1				7	8
NPDES Coal Mine	6	4			5	1	16
Refuse Disposal Permit	1						1
Refuse Reprocessing Permit		4				1	5
Surface Mining Permit					1	2	3
Underground Mining Permit	5						5
Renewal	146	36	9	17	48	64	320
GP12 Coal Prep Plant Emissions Permit	2			2		3	7
Mining Stormwater GP						2	2
NPDES Coal Mine	85	17	4	6	21	8	141
Preparation-Processing Plant Permit	6	1			1	1	9
Refuse Disposal Permit	25					1	26
Refuse Reprocessing Permit		3			3	26	32
Surface Mining Permit		15	5	9	23	20	72
Underground Mining Permit	28					3	31
Transfer	5	2		10		2	19
NPDES Coal Mine	4	1		5			10
Refuse Reprocessing Permit						1	1
Surface Mining Permit		1		5		1	7
Underground Mining Permit	1						1
Total	260	70	21	52	93	155	651

In Process prior to 11/1/2023	103	4	0	0	51	33	191
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11. Permitting items

- GP-104 reissuance
- Minor change to TGD 562-2000-703 – Replace “Face Sheet” with Permit revisions form.
- No status change to Water Supply TGDs.