

# Bureau of Mining Programs

April 23, 2026 Update

## 1. Postmining Discharge O&M Bonds – Status

	Dec 2015	January 2026	April 2026
<b>Total Bonds</b>	75	51	51
<b>Total Bond Amount</b>	\$ 226.2 M	\$ 189 M	\$ 189 M

## 2. Trust Agreements – Status

	Dec 2015	January 2026	April 2026
<b>Number of Fully Funded Trusts</b>	44	70 +2 ABS	70 +2 ABS
<b>Number of Partially Funded Trusts</b>	11 + 2 ABS	7	7
<b>Fully Funded Trusts – Total Amount</b>	\$ 72.9 M – Actual (\$ 82.6 M) Target	\$ 349.2 – Actual (\$ 271.3 M) Target	\$ 367.3 – Actual (\$ 274.6 M) Target
<b>Partially Funded Trusts – Total Amount</b>	\$ 62.2 M – Actual (\$ 124 M) Target	\$ 55.7 M – Actual (\$ 129 M) Target	\$ 57.1 M – Actual (\$ 125 M) Target

## 3. Land Reclamation Financial Guarantees

	Count as of April 2026 Count as of (January 2026)	Average Amount April 2026
<b>LRFG Operators</b>	108 (108)	\$ 624 K 4 at \$ 3 M Max
<b>LRFG Permits</b>	205 (208)	\$ 329 K 1 at \$ 3 M Max
<b>Total Underwritten</b>	January 2026 \$ 67.6 M	April 2026 \$ 67.4 M

## 4. Rec Fee Account Revenue – FY25-26

Month	Coal Civil Penalties	Interest	Reclamation Fee
January	\$26,025.00	\$12,274.91	\$0.00
February	\$8,470.00	\$12,290.03	\$0.00
March	\$15,465.00	\$0.00	\$0.00
<b>FY 25-26 YTD (March. 30)</b>	<b>\$120,792.50</b>	<b>\$93,436.87</b>	<b>\$0.00</b>

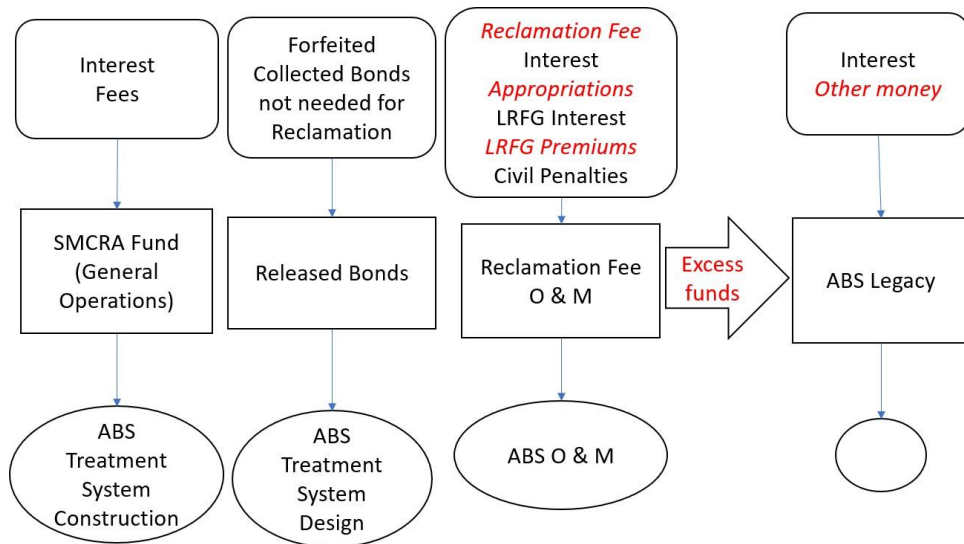
## 5. Other Revenue – FY25-26

Month	LRFG Premiums	LRFG Interest
January	\$105,144.66	\$73,217.36
February	\$95,563.87	\$73,966.30
March	\$58,431.16	\$0.00
<b>FY 25-26 YTD (March. 30)</b>	<b>\$783,374.08</b>	<b>\$536,399.00</b>

## 6. Reclamation Fee Account Status

Category	Amount
<b>24-25 FY End Balance</b>	\$ 4,083,321.83
<b>24-25 FY Expenditures</b>	\$ 683,949.05
<b>March 30th Balance</b>	\$ 3,666,532.18
<b>Projected Expenditures</b>	\$ 1,021,795.00
<b>Modified Projected Expenditures</b>	\$ 650,000.00
<b>Actual Expenditures through March 30th</b>	\$ 320,535.99

## 7. ABS Funding Diagram



## 8. SMCRA Coal Fees Revenue

Fiscal Year	Amount
FY 18-19	\$ 91,849.50
FY 19-20	\$ 83,045.00
FY 20-21	\$ 78,370.00
FY 21-22	\$ 65,500.00
FY 22-23	\$ 60,650.00
FY 23-24	\$ 72,785.00
FY 24-25	\$ 60,250.00
<b>FY 25-26 YTD (March 30)</b>	<b>\$ 53,520.00</b>

## 9. CWF Mining Fee Revenue

Fiscal Year	Amount
FY 18-19	\$ 395,635.50
FY 19-20	\$ 794,124.00
FY 20-21	\$ 377,580.00
FY 21-22	\$ 238,855.00
FY 22-23	\$ 421,749.00
FY 23-24	\$ 361,645.00
FY 24-25	\$ 211,592.00
<b>FY 25-26 YTD (March 30)</b>	<b>\$448,305.27</b>

## 10. Applications

### In-Out

*This table represents all coal applications received and disposed from Jan 1 – March 27, 2026*

	Calif.	Cambria	Knox	Moshannon	New Stan	Pottsville
<b>IN</b>	62	27	6	18	18	80
<b>OUT</b>	75	42	7	14	25	148

From October 2025 to present, 145 GP-104 renewals were processed.

## 11. In Process

As of March 27, 2026 [to be updated]

	Calif	Cambria	Knox	Mosh	N. Stanton	Potts	Total
<b>Amendment</b>						1	1
CM Pre-App Existing Permit						1	1
<b>Amendment, Major</b>	43	3	3	1	14	12	76
Govt Financed Construction Contract						1	1
Preparation-Processing Plant Permit						1	1
Refuse Disposal Permit	9						9
Refuse Reprocessing Permit					1	4	5
Surface Mining Permit		3	3	1	13	6	26
Underground Mining Permit	34						34
<b>Amendment, Minor</b>	42	5	1	12	6	34	100
Govt Financed Construction Contract						2	2
Preparation-Processing Plant Permit	2					1	3
Refuse Disposal Permit	21					1	22
Refuse Reprocessing Permit		1		3		10	14
Surface Mining Permit		4	1	9	6	20	40
Underground Mining Permit	19						19
<b>Modification</b>	11	1	1	2	5	4	24
GP12 Coal Prep Plant Emissions Permit	1						1
Mining Stormwater GP						3	3
NPDES Coal Mine	10	1	1	2	5	1	20
<b>New</b>	15	16	4	15	18	58	126
CM Blast Plan Approval					1	2	3
CM Bond Liability Revisions		4		6	1	29	40
CM Completion Report		4		3	10	10	27
CM Exploration	1					3	4
CM Mid-Term Bond Review			4				4
CM Pre-Application Review	1				1		2
Govt Financed Construction Contract		1					1
GP12 Coal Prep Plant Emissions Permit	1					1	2
Mining Stormwater GP		1				9	10
NPDES Coal Mine	6	3		3	4	1	17
Refuse Disposal Permit	1						1
Refuse Reprocessing Permit		2				2	4
Surface Mining Permit		1		3	1	1	6
Underground Mining Permit	5						5
<b>Renewal</b>	140	19	8	26	29	122	344
GP12 Coal Prep Plant Emissions Permit	1						1
Mining Stormwater GP						29	29
NPDES Coal Mine	78	8	4	12	14	13	129
Preparation-Processing Plant Permit	7	2		1		3	13
Refuse Disposal Permit	24					2	26
Refuse Reprocessing Permit		2		1	2	30	35
Surface Mining Permit		7	4	12	13	39	75
Underground Mining Permit	30					6	36
<b>Transfer</b>	9			6		4	19
NPDES Coal Mine	5			3			8
Refuse Disposal Permit	3						3
Refuse Reprocessing Permit						1	1
Surface Mining Permit				3		3	6
Underground Mining Permit	1						1
<b>Total</b>	260	44	17	62	72	235	690

*Pending apps older than 11/1/2023*      65      0      0      0      32      23      120

## 11. Regulatory Agendas

No pending regulations

## 12. Permitting/Technical items

GP-104 renewals. Permit expired 3/27/26. Anyone who has not renewed is in violation.