<table>
<thead>
<tr>
<th>Year</th>
<th>Trust</th>
<th>Bond</th>
<th>6% Effective Rate of Return</th>
<th>9.53% Effective Rate of Return</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>$1,931.05</td>
<td>$4,422.45</td>
<td>6.00%</td>
<td>3.17%</td>
</tr>
<tr>
<td>2</td>
<td>$1,968.14</td>
<td>$4,422.45</td>
<td>6.00%</td>
<td>3.17%</td>
</tr>
<tr>
<td>3</td>
<td>$2,005.26</td>
<td>$4,422.45</td>
<td>6.00%</td>
<td>3.17%</td>
</tr>
<tr>
<td>4</td>
<td>$2,042.49</td>
<td>$4,422.45</td>
<td>6.00%</td>
<td>3.17%</td>
</tr>
<tr>
<td>5</td>
<td>$2,079.86</td>
<td>$4,422.45</td>
<td>6.00%</td>
<td>3.17%</td>
</tr>
</tbody>
</table>

**Remaining Time on Permit:** 5 years

- Rec Bond Rate of Return: 6.00%
- Volatility Index: 1.16%
- Effective Rate of Return:
  - Bond: 9.53%
  - Stock: 8.00%
- Annual Treatment Cost: $28,758.53
- VTR to Treat Start: 0
- Option Rate: 3.17%

**Remainder of Funds:**
- Payable Index:
  - $1,956.72

**Insurance:**
- 10 M.D.
- 12 M.D.

**Table:**
- Py Insurance Factor: $4,422.45 per year
- Liability Insurance Factor: $1,931.05 per year
- Py Insurance: $1,931.05
- Liability Insurance: $3,777.06

**Notes:**
- Py of Recip (today's $) @ 6.00%
- No. of years: 10 years
- July 25, 2009
- PG and PR No.: 22000
- Pagno: 2009-00224
- Summ. No.: 2.93478

**Treatment System(s):**
- Combined Action Mining and Future Industries Trust

**Prepared For:**
- Combined Action Mining and Future Industries Trust

**Treatment Bond/Trust Calculator**