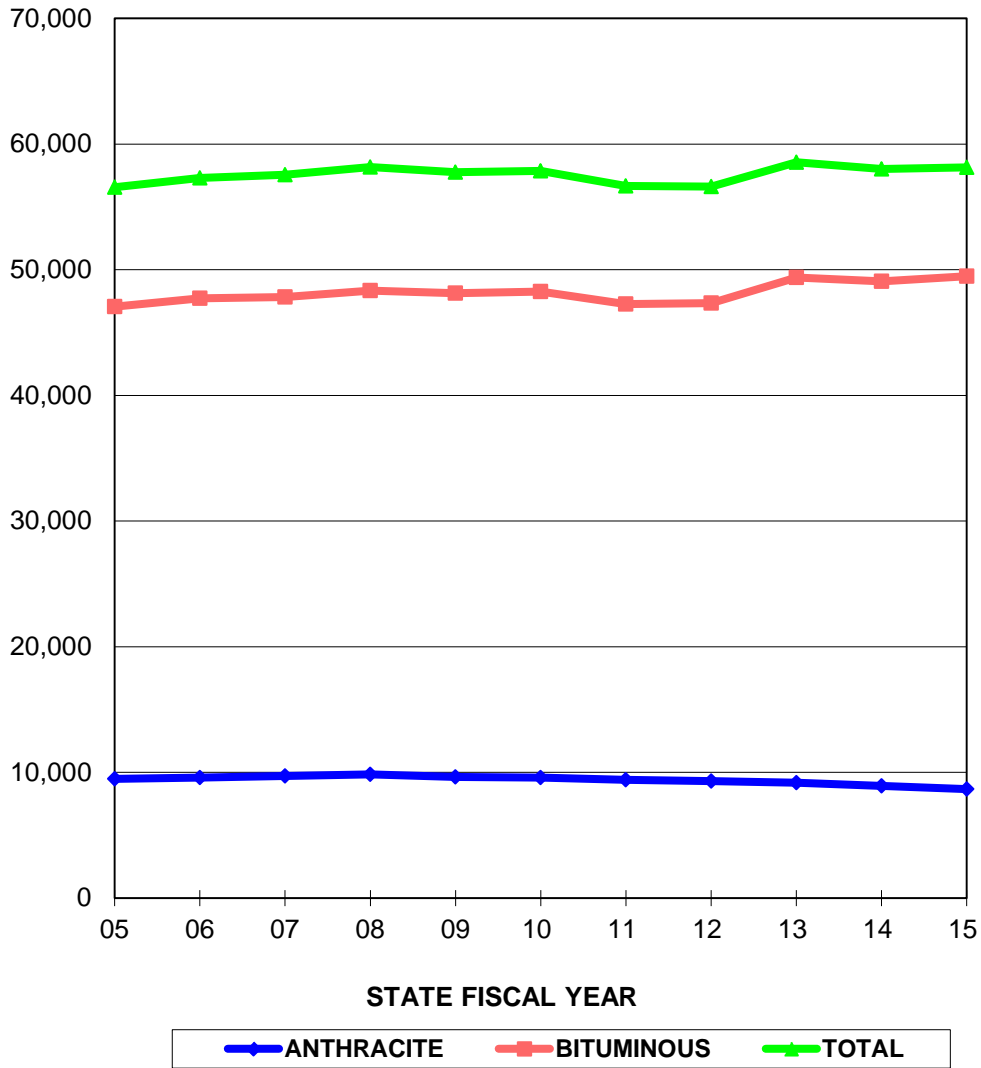


**PROGRAM REPORTS**

**Data is reported on a fiscal year (FY) ending basis unless otherwise noted.**

**DEPARTMENT OF ENVIRONMENTAL PROTECTION  
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

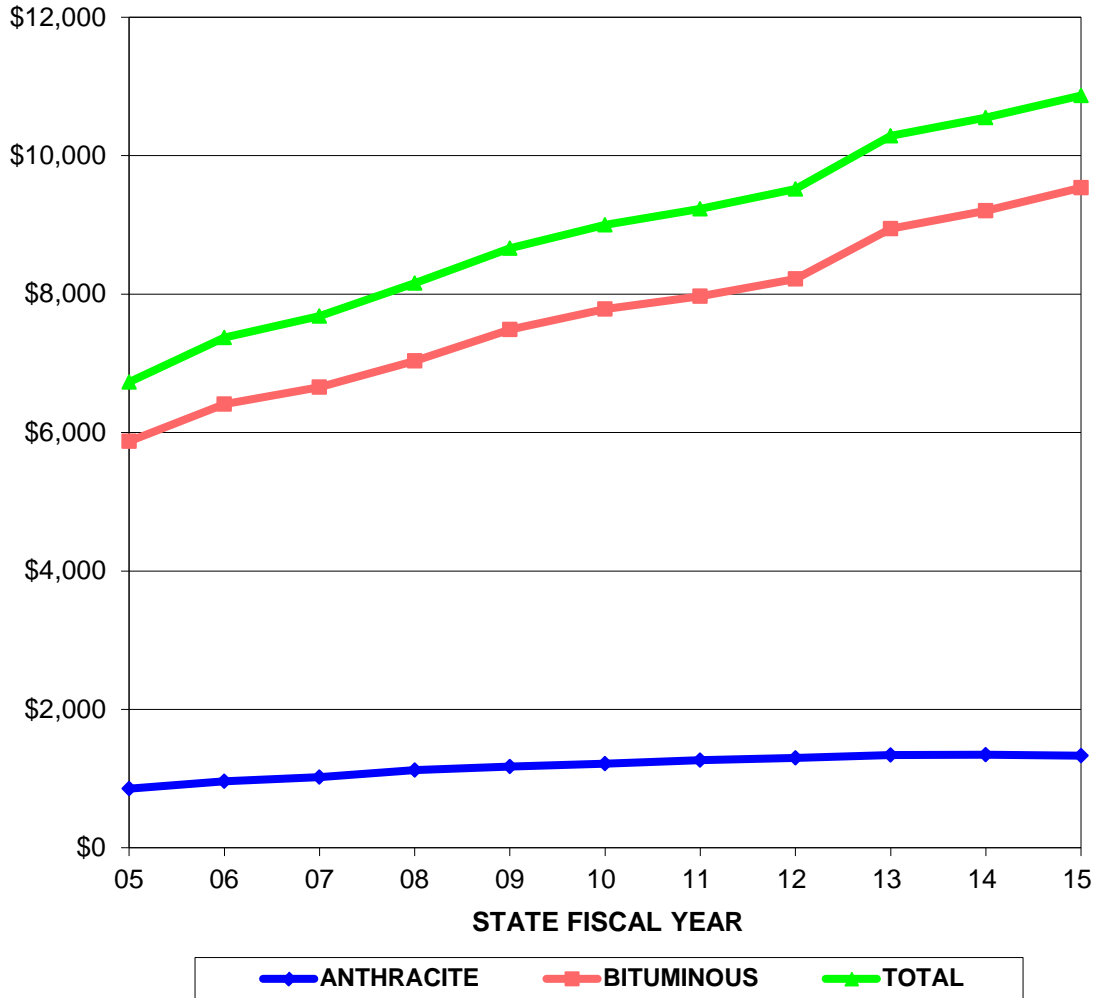
**NUMBER OF INSURANCE POLICIES IN FORCE**



| STATE FISCAL YEAR | ANTHRACITE POLICIES IN FORCE | BITUMINOUS POLICIES IN FORCE | TOTAL POLICIES IN FORCE |
|-------------------|------------------------------|------------------------------|-------------------------|
| 05                | 9,492                        | 47,075                       | 56,567                  |
| 06                | 9,587                        | 47,727                       | 57,314                  |
| 07                | 9,722                        | 47,836                       | 57,558                  |
| 08                | 9,844                        | 48,333                       | 58,177                  |
| 09                | 9,644                        | 48,130                       | 57,774                  |
| 10                | 9,586                        | 48,270                       | 57,856                  |
| 11                | 9,396                        | 47,262                       | 56,658                  |
| 12                | 9,295                        | 47,333                       | 56,628                  |
| 13                | 9,176                        | 49,375                       | 58,551                  |
| 14                | 8,923                        | 49,088                       | 58,011                  |
| 15                | 8,665                        | 49,472                       | 58,137                  |

**DEPARTMENT OF ENVIRONMENTAL PROTECTION  
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

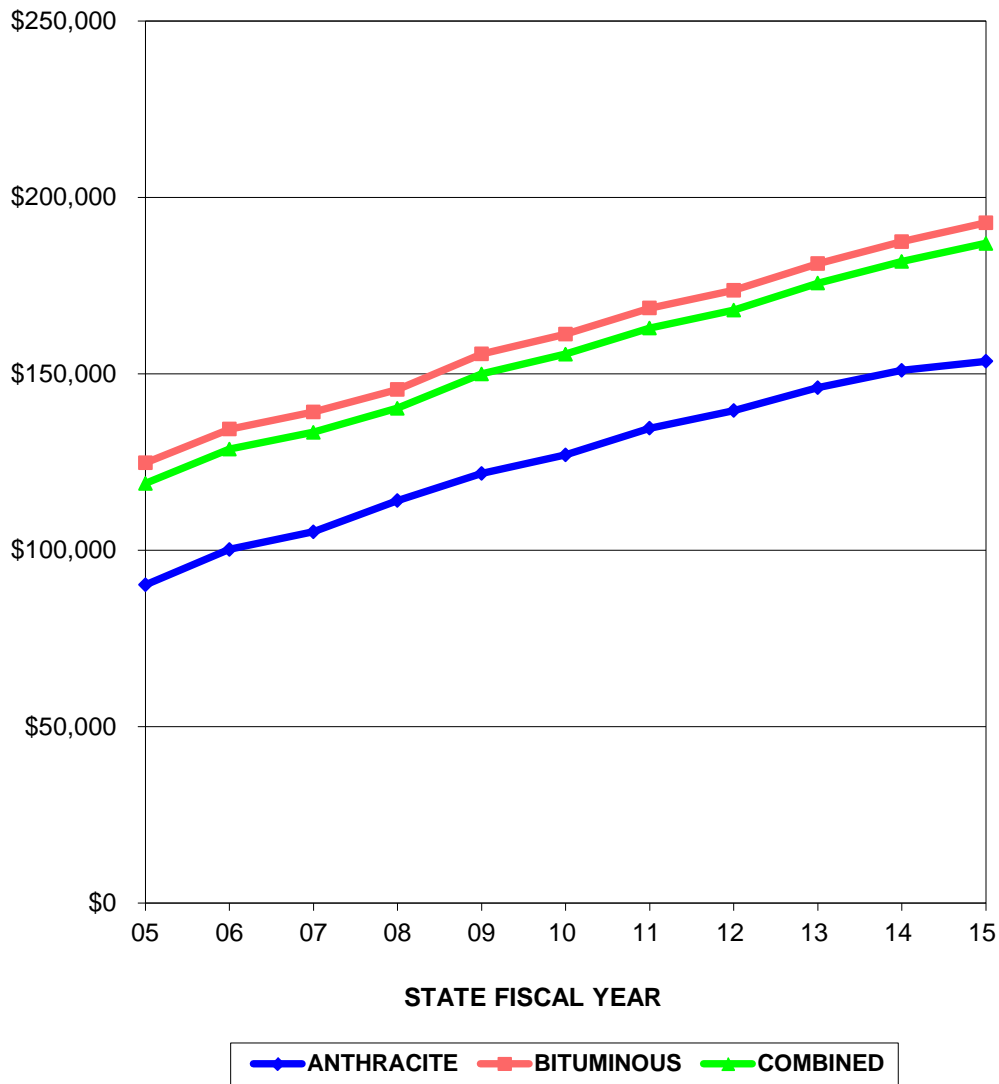
**UNDERWRITTEN VALUE OF POLICIES IN FORCE (IN MILLIONS)**



| <b>STATE FISCAL YEAR</b> | <b>ANTHRACITE \$ VOLUME (MILLIONS)</b> | <b>BITUMINOUS \$ VOLUME (MILLIONS)</b> | <b>TOTAL \$ VOLUME (MILLIONS)</b> |
|--------------------------|--|--|-----------------------------------|
| 05                       | \$856.24                               | \$5,872.13                             | \$6,728.38                        |
| 06                       | \$961.09                               | \$6,411.27                             | \$7,372.36                        |
| 07                       | \$1,023.08                             | \$6,657.22                             | \$7,680.30                        |
| 08                       | \$1,123.05                             | \$7,035.66                             | \$8,158.71                        |
| 09                       | \$1,174.06                             | \$7,489.88                             | \$8,663.94                        |
| 10                       | \$1,217.61                             | \$7,784.02                             | \$9,001.63                        |
| 11                       | \$1,264.50                             | \$7,969.06                             | \$9,233.57                        |
| 12                       | \$1,297.26                             | \$8,219.62                             | \$9,516.88                        |
| 13                       | \$1,340.65                             | \$8,946.91                             | \$10,287.56                       |
| 14                       | \$1,347.57                             | \$9,203.22                             | \$10,550.79                       |
| 15                       | \$1,330.66                             | \$9,538.96                             | \$10,869.62                       |

**DEPARTMENT OF ENVIRONMENTAL PROTECTION  
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

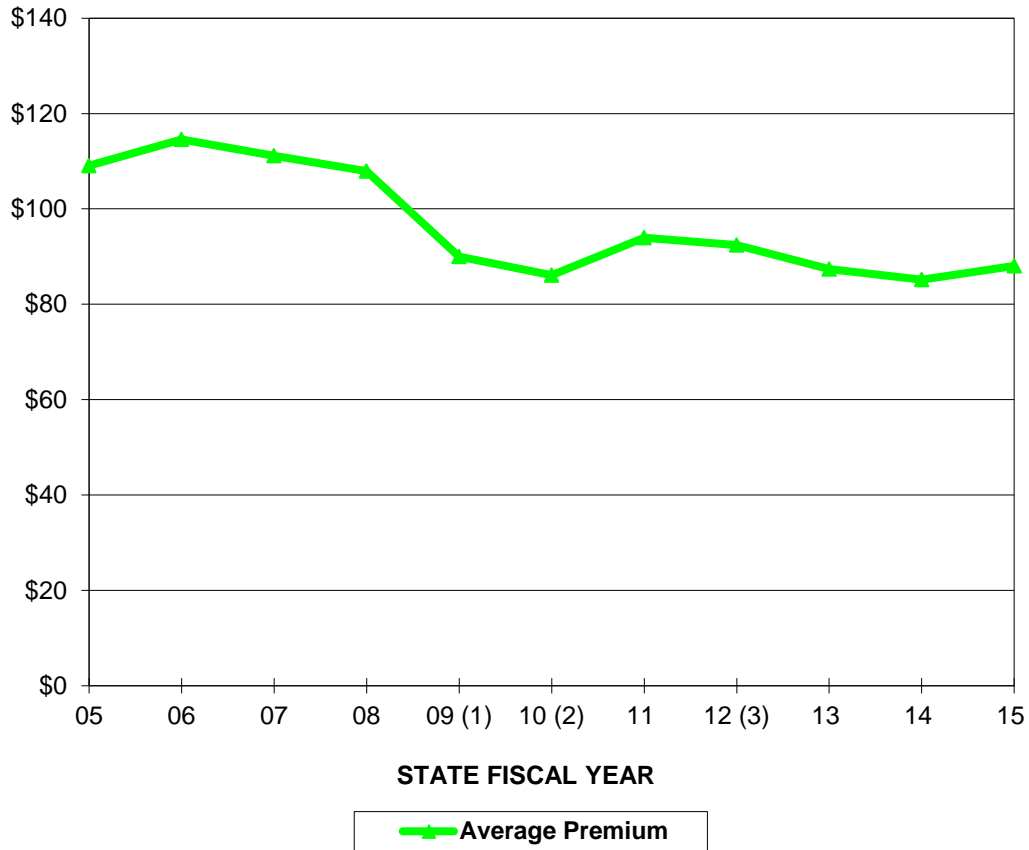
**AVERAGE POLICY VALUES**



| STATE FISCAL YEAR | ANTHRACITE AVERAGE POLICY VALUE | BITUMINOUS AVERAGE POLICY VALUE | COMBINED AVERAGE POLICY VALUE |
|-------------------|---------------------------------|---------------------------------|-------------------------------|
| 05                | \$90,206.60                     | \$124,739.97                    | \$118,945.23                  |
| 06                | \$100,249.19                    | \$134,332.16                    | \$128,631.05                  |
| 07                | \$105,233.49                    | \$139,167.61                    | \$133,435.87                  |
| 08                | \$114,084.62                    | \$145,566.45                    | \$140,239.48                  |
| 09                | \$121,739.84                    | \$155,617.76                    | \$149,962.65                  |
| 10                | \$127,019.61                    | \$161,260.00                    | \$155,586.80                  |
| 11                | \$134,578.86                    | \$168,614.60                    | \$162,970.21                  |
| 12                | \$139,565.14                    | \$173,655.23                    | \$168,059.63                  |
| 13                | \$146,104.40                    | \$181,203.18                    | \$175,702.57                  |
| 14                | \$151,022.08                    | \$187,484.11                    | \$181,875.68                  |
| 15                | \$153,566.65                    | \$192,815.33                    | \$186,965.53                  |

**DEPARTMENT OF ENVIRONMENTAL PROTECTION  
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

**AVERAGE PREMIUM**

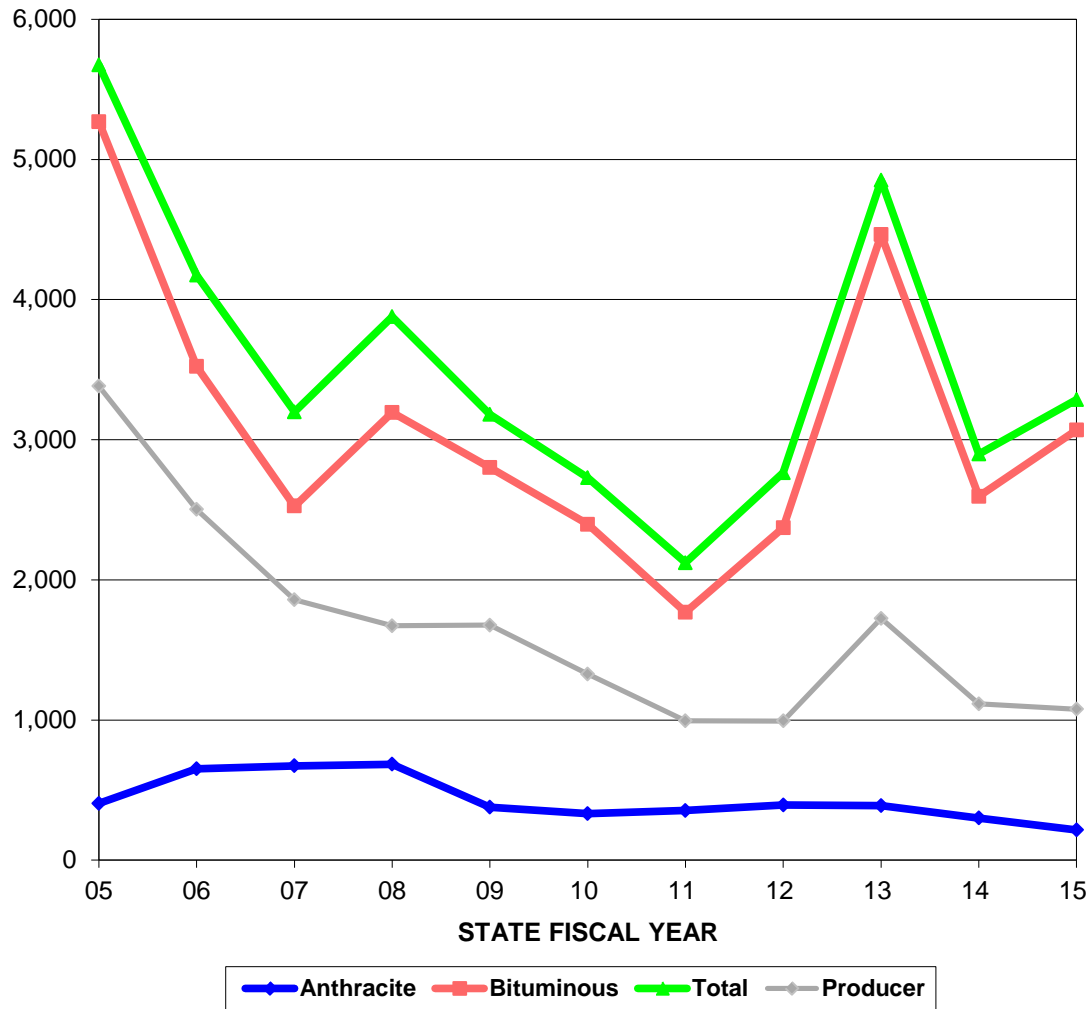


| <b>STATE FISCAL YEAR</b> | <b>Average Premium</b> |
|--------------------------|------------------------|
| <b>05</b>                | <b>\$109.09</b>        |
| <b>06</b>                | <b>\$114.58</b>        |
| <b>07</b>                | <b>\$111.15</b>        |
| <b>08</b>                | <b>\$107.92</b>        |
| <b>09</b>                | <b>\$89.99</b>         |
| <b>10</b>                | <b>\$86.12</b>         |
| <b>11</b>                | <b>\$93.97</b>         |
| <b>12</b>                | <b>\$92.44</b>         |
| <b>13</b>                | <b>\$87.40</b>         |
| <b>14</b>                | <b>\$85.17</b>         |
| <b>15</b>                | <b>\$88.02</b>         |

- (1) Premium rates reduced overall by 27.9%
- (2) \$1 million premium refund as a one year premium reduction
- (3) Premium rates reduced overall by 17.3%

**DEPARTMENT OF ENVIRONMENTAL PROTECTION  
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

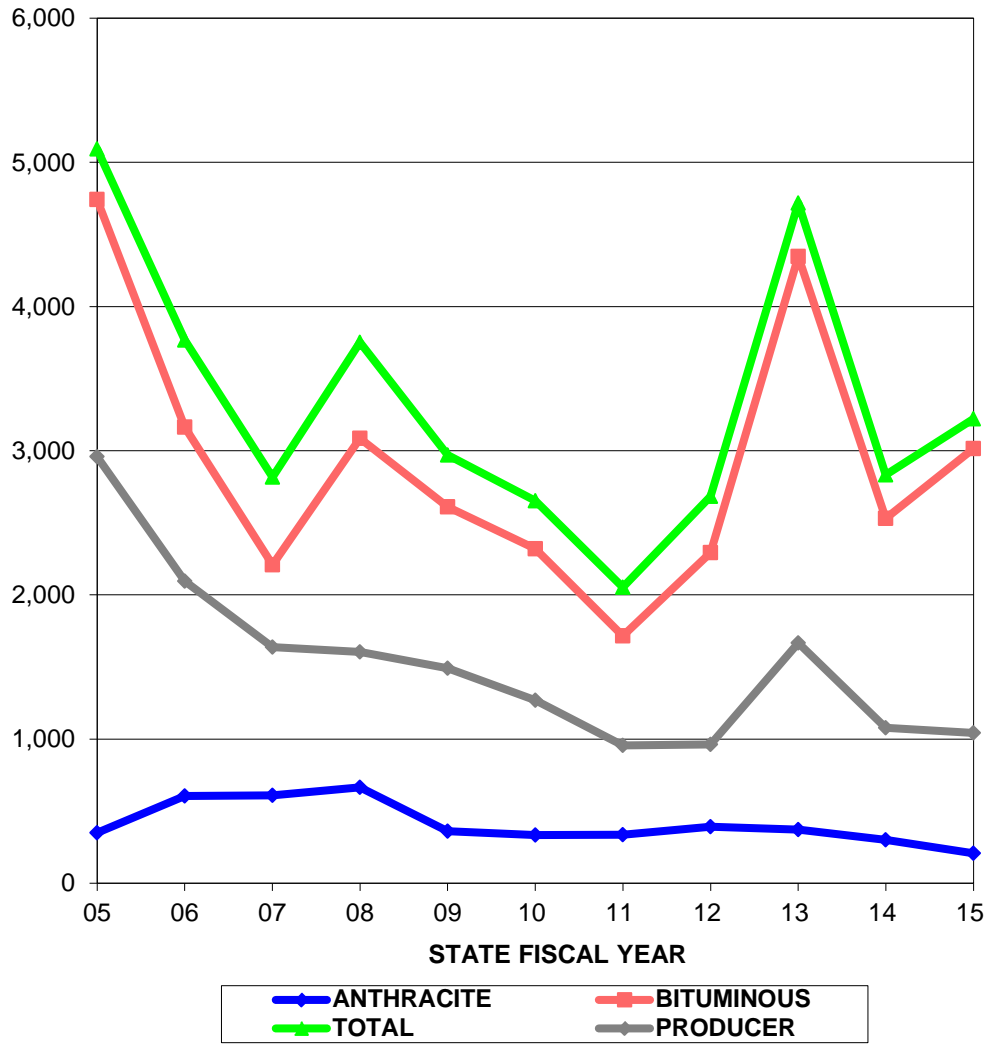
**NUMBER OF APPLICATIONS FOR INSURANCE**



| STATE FISCAL YEAR | ANTHRACITE APPLICATIONS RECEIVED | BITUMINOUS APPLICATIONS RECEIVED | TOTAL APPLICATIONS RECEIVED | TOTAL PRODUCER APPLICATIONS RECEIVED |
|-------------------|----------------------------------|----------------------------------|-----------------------------|--------------------------------------|
| 05                | 405                              | 5,269                            | 5,674                       | 3,382                                |
| 06                | 652                              | 3,523                            | 4,175                       | 2,502                                |
| 07                | 673                              | 2,526                            | 3,199                       | 1,858                                |
| 08                | 684                              | 3,194                            | 3,878                       | 1,672                                |
| 09                | 378                              | 2,802                            | 3,180                       | 1,677                                |
| 10                | 332                              | 2,396                            | 2,728                       | 1,327                                |
| 11                | 354                              | 1,768                            | 2,122                       | 994                                  |
| 12                | 393                              | 2,371                            | 2,764                       | 993                                  |
| 13                | 388                              | 4,463                            | 4,851                       | 1,725                                |
| 14                | 301                              | 2,596                            | 2,897                       | 1,115                                |
| 15                | 216                              | 3,069                            | 3,285                       | 1,077                                |

**DEPARTMENT OF ENVIRONMENTAL PROTECTION  
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

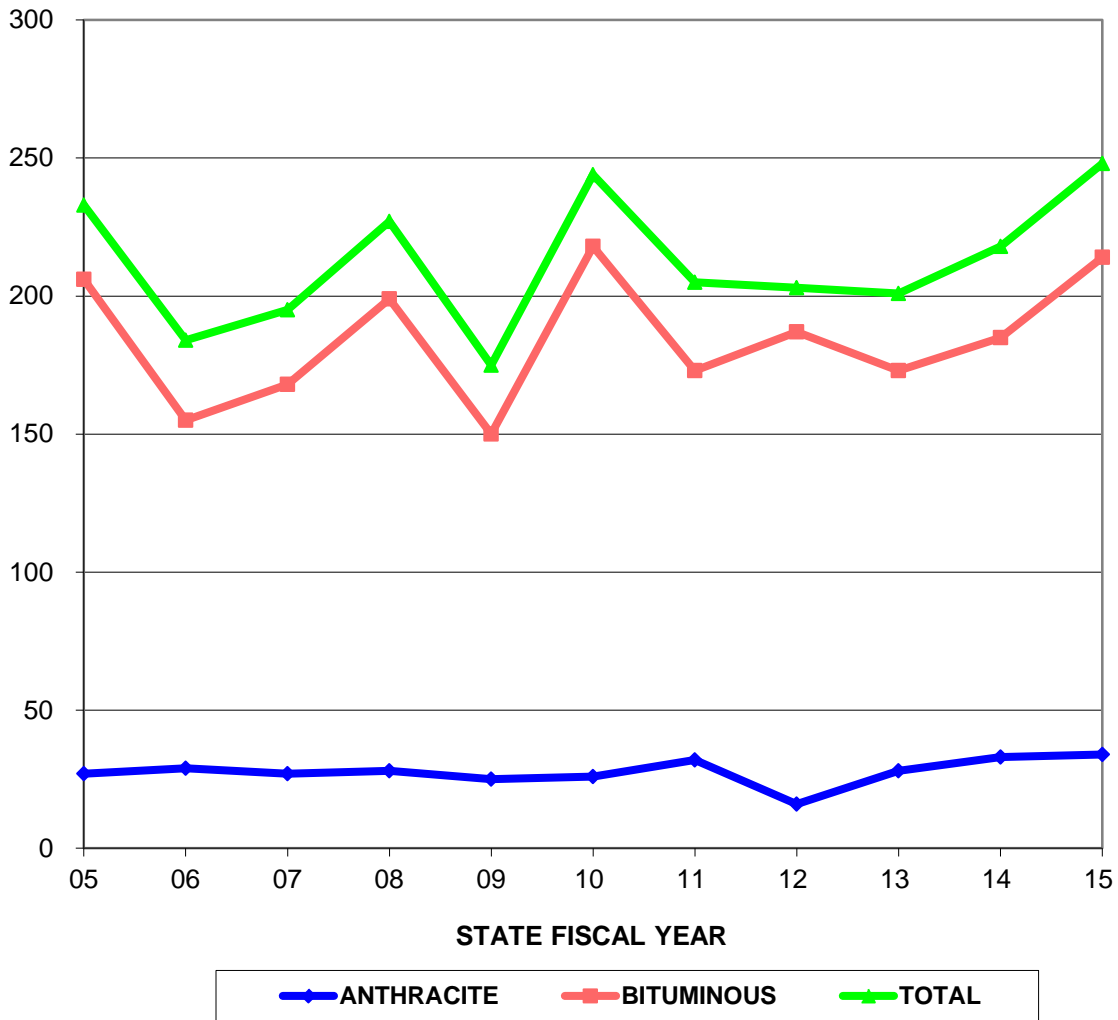
**NUMBER OF NEW INSURANCE POLICIES**



| STATE FISCAL YEAR | ANTHRACITE NEW POLICIES | BITUMINOUS NEW POLICIES | TOTAL NEW POLICIES | TOTAL NEW PRODUCER POLICIES |
|-------------------|-------------------------|-------------------------|--------------------|-----------------------------|
| 05                | 350                     | 4,743                   | 5,093              | 2,959                       |
| 06                | 605                     | 3,163                   | 3,768              | 2,094                       |
| 07                | 609                     | 2,208                   | 2,817              | 1,638                       |
| 08                | 665                     | 3,086                   | 3,751              | 1,605                       |
| 09                | 360                     | 2,610                   | 2,970              | 1,492                       |
| 10                | 333                     | 2,319                   | 2,652              | 1,270                       |
| 11                | 337                     | 1,716                   | 2,053              | 956                         |
| 12                | 392                     | 2,292                   | 2,684              | 962                         |
| 13                | 372                     | 4,347                   | 4,719              | 1,667                       |
| 14                | 301                     | 2,531                   | 2,832              | 1,077                       |
| 15                | 207                     | 3,014                   | 3,221              | 1,042                       |

**DEPARTMENT OF ENVIRONMENTAL PROTECTION  
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

**NUMBER OF CLAIMS FILED**



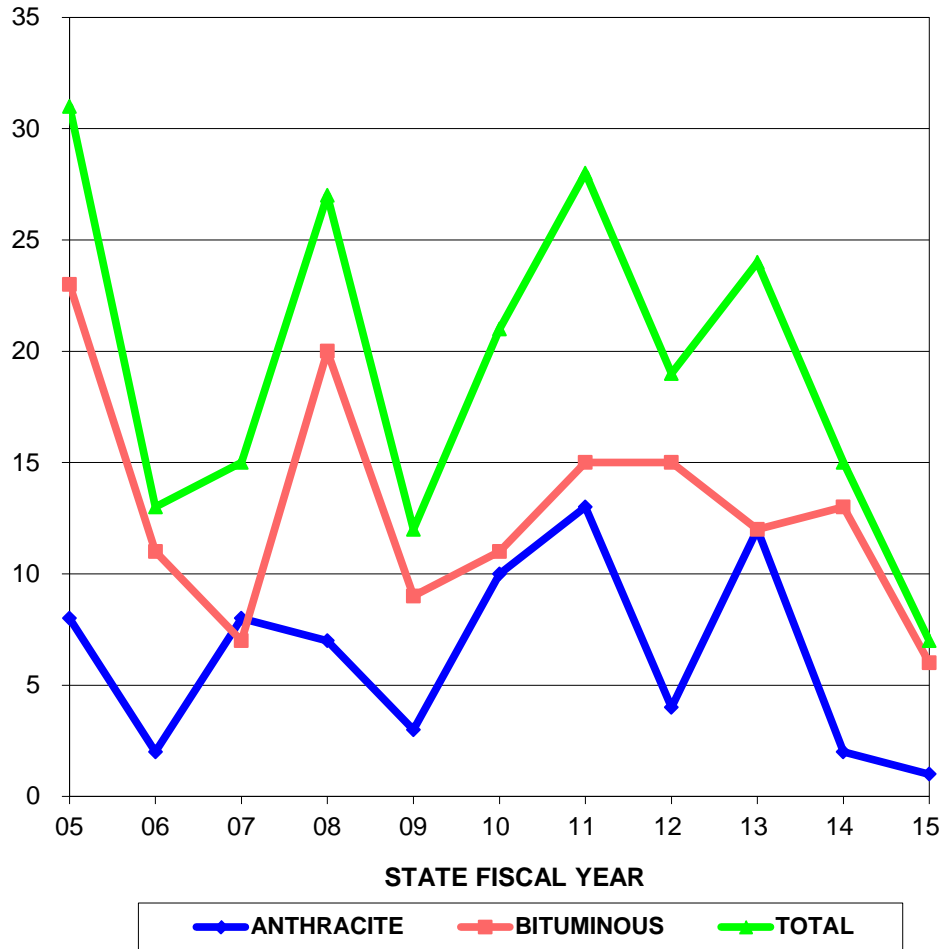
| STATE FISCAL YEAR | ANTHRACITE # OF FILED CLAIMS | BITUMINOUS # OF FILED CLAIMS | TOTAL # OF FILED CLAIMS |
|-------------------|------------------------------|------------------------------|-------------------------|
| 05                | 27                           | 206                          | 233                     |
| 06                | 29                           | 155                          | 184                     |
| 07                | 27                           | 168                          | 195                     |
| 08                | 28                           | 199                          | 227                     |
| 09                | 25                           | 150                          | 175                     |
| 10                | 26                           | 218                          | 244                     |
| 11                | 32                           | 173                          | 205                     |
| 12                | 16                           | 187                          | 203                     |
| 13                | 28                           | 173                          | 201                     |
| 14                | 33                           | 185                          | 218                     |
| 15                | 34                           | 214                          | 248                     |

All claim data is associated with the fiscal year in which the claim is initially filed.



**DEPARTMENT OF ENVIRONMENTAL PROTECTION  
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

**NUMBER OF SUPPORTED CLAIMS**

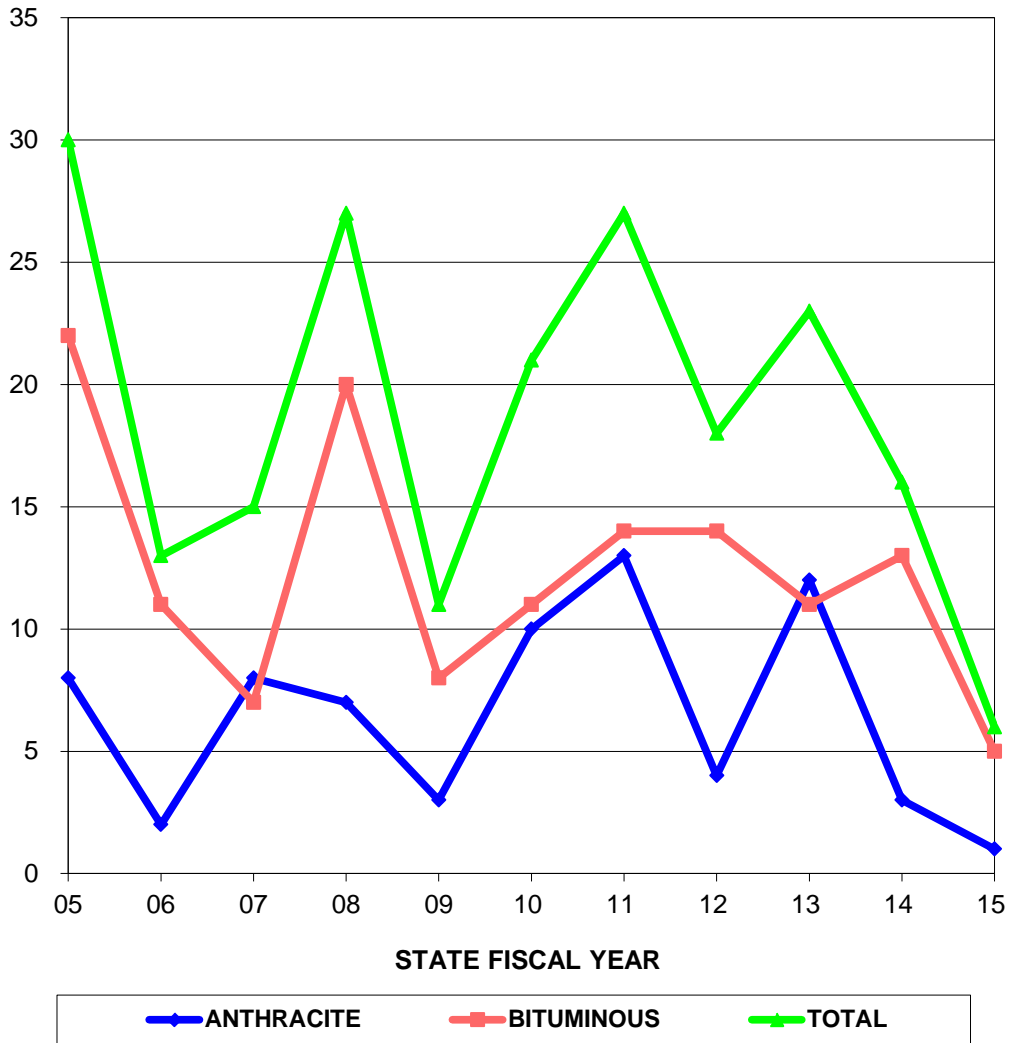


| STATE FISCAL YEAR | SUPPORTED ANTHRACITE CLAIMS | SUPPORTED BITUMINOUS CLAIMS | TOTAL SUPPORTED CLAIMS |
|-------------------|-----------------------------|-----------------------------|------------------------|
| 05                | 8                           | 23                          | 31                     |
| 06                | 2                           | 11                          | 13                     |
| 07                | 8                           | 7                           | 15                     |
| 08                | 7                           | 20                          | 27                     |
| 09                | 3                           | 9                           | 12                     |
| 10                | 10                          | 11                          | 21                     |
| 11                | 13                          | 15                          | 28                     |
| 12                | 4                           | 15                          | 19                     |
| 13                | 12                          | 12                          | 24                     |
| 14                | 2                           | 13                          | 15                     |
| 15                | 1                           | 6                           | 7                      |

The number of claims that are supported in a fiscal year may increase or decrease over time as claims that were filed during that fiscal year are either supported or rejected.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION  
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

**NUMBER OF PAID CLAIMS**

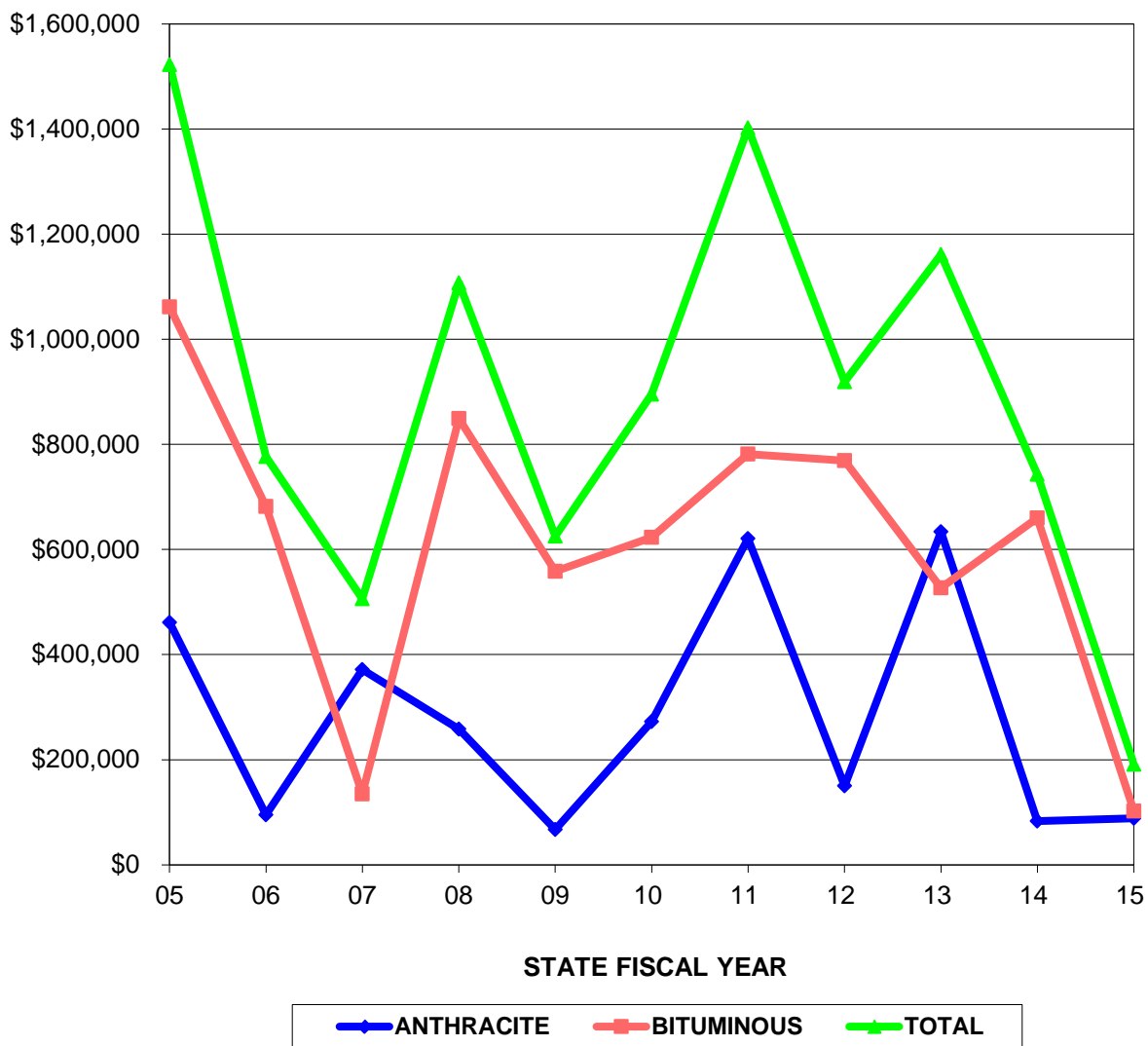


| STATE FISCAL YEAR | ANTHRACITE # OF PAID CLAIMS | BITUMINOUS # OF PAID CLAIMS | TOTAL # OF PAID |
|-------------------|-----------------------------|-----------------------------|-----------------|
| 05                | 8                           | 22                          | 30              |
| 06                | 2                           | 11                          | 13              |
| 07                | 8                           | 7                           | 15              |
| 08                | 7                           | 20                          | 27              |
| 09                | 3                           | 8                           | 11              |
| 10                | 10                          | 11                          | 21              |
| 11                | 13                          | 14                          | 27              |
| 12                | 4                           | 14                          | 18              |
| 13                | 12                          | 11                          | 23              |
| 14                | 3                           | 13                          | 16              |
| 15                | 1                           | 5                           | 6               |

The number claims that are paid in a fiscal year may increase over time as initial payments are made for claims that were filed during that fiscal year.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION  
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

**VALUE OF PAID CLAIMS**

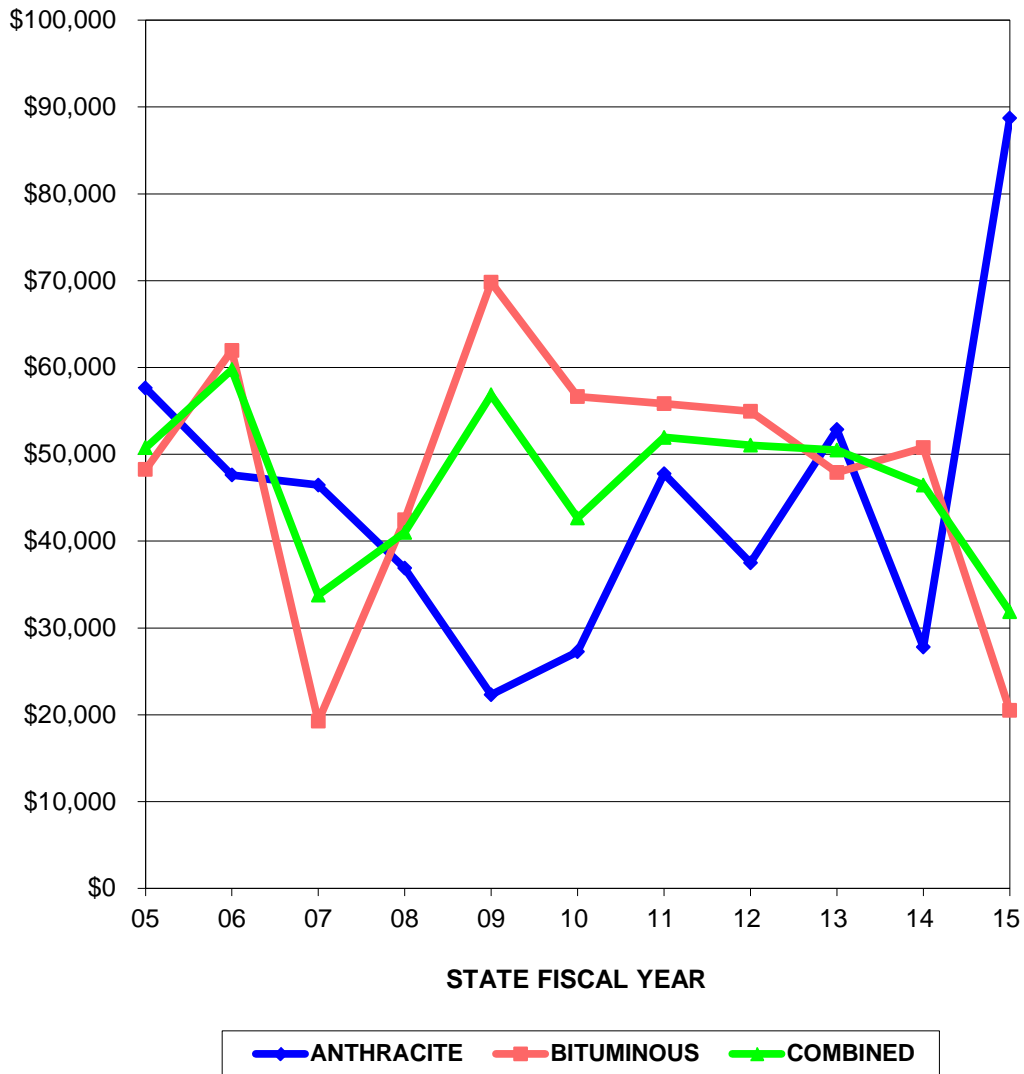


| STATE FISCAL YEAR | ANTHRACITE \$ PAID CLAIMS | BITUMINOUS \$ PAID CLAIMS | TOTAL \$ PAID CLAIMS |
|-------------------|---------------------------|---------------------------|----------------------|
| 05                | \$461,011.39              | \$1,061,519.77            | \$1,522,531.16       |
| 06                | \$95,205.38               | \$681,590.49              | \$776,795.87         |
| 07                | \$371,579.52              | \$134,859.54              | \$506,439.06         |
| 08                | \$258,154.92              | \$848,916.04              | \$1,107,070.96       |
| 09                | \$66,940.00               | \$558,311.04              | \$625,251.04         |
| 10                | \$272,658.01              | \$622,982.47              | \$895,640.48         |
| 11                | \$620,817.68              | \$781,658.48              | \$1,402,476.16       |
| 12                | \$149,974.00              | \$769,003.49              | \$918,977.49         |
| 13                | \$634,076.22              | \$526,913.11              | \$1,160,989.33       |
| 14                | \$83,321.01               | \$659,869.62              | \$743,190.63         |
| 15                | \$88,704.62               | \$102,423.50              | \$191,128.12         |

Initial payments and additional/multiple claim payments may increase claim values in a fiscal year.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION  
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

**AVERAGE VALUE OF A PAID CLAIM**

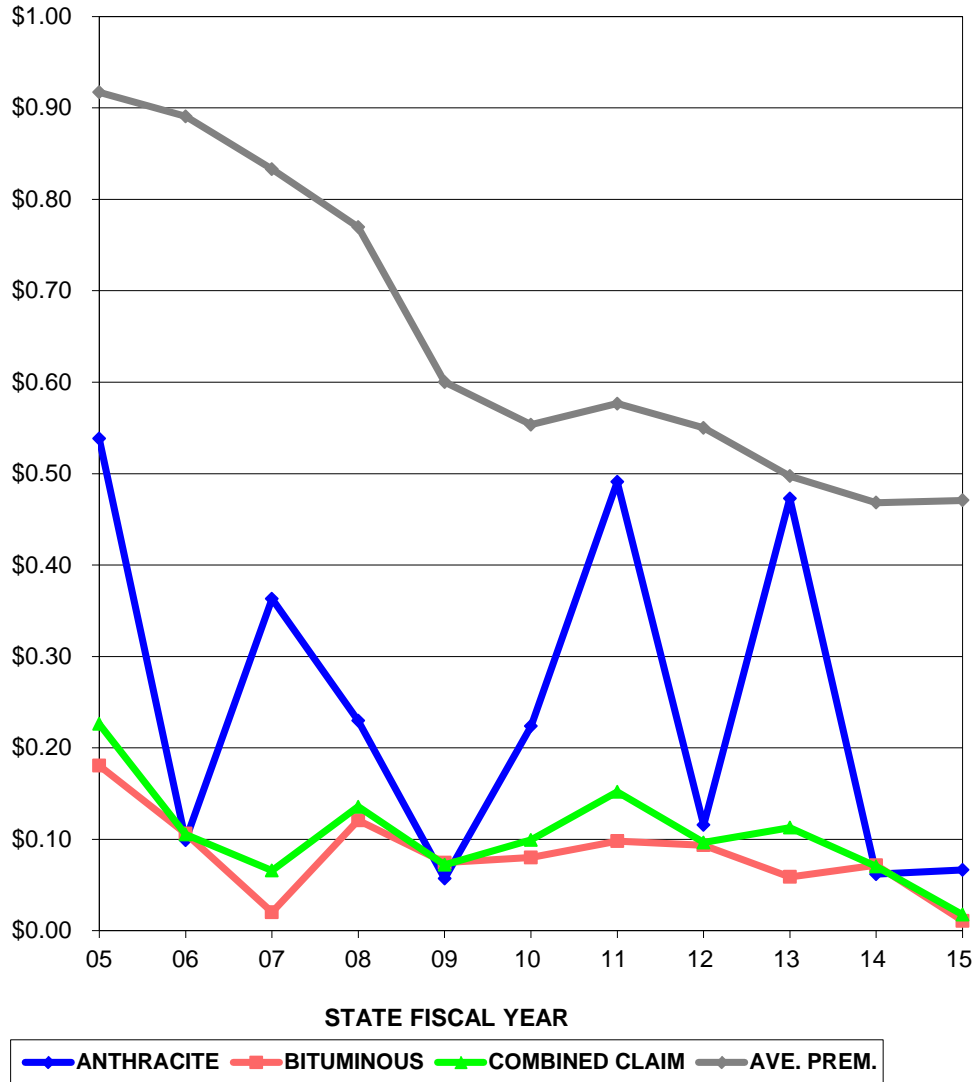


| <b>STATE FISCAL YEAR</b> | <b>ANTHRACITE AVERAGE \$ CLAIM PAID</b> | <b>BITUMINOUS AVERAGE \$ CLAIM PAID</b> | <b>COMBINED AVERAGE \$ CLAIM PAID</b> |
|--------------------------|---|---|---------------------------------------|
| 05                       | \$57,626.42                             | \$48,250.90                             | \$50,751.04                           |
| 06                       | \$47,602.69                             | \$61,962.77                             | \$59,753.53                           |
| 07                       | \$46,447.44                             | \$19,265.65                             | \$33,762.60                           |
| 08                       | \$36,879.27                             | \$42,445.80                             | \$41,002.63                           |
| 09                       | \$22,313.33                             | \$69,788.88                             | \$56,841.00                           |
| 10                       | \$27,265.80                             | \$56,634.77                             | \$42,649.55                           |
| 11                       | \$47,755.21                             | \$55,832.75                             | \$51,943.56                           |
| 12                       | \$37,493.50                             | \$54,928.82                             | \$51,054.31                           |
| 13                       | \$52,839.69                             | \$47,901.19                             | \$50,477.80                           |
| 14                       | \$27,773.67                             | \$50,759.20                             | \$46,449.41                           |
| 15                       | \$88,704.62                             | \$20,484.70                             | \$31,854.69                           |

Initial claim payments and additional/multiple claim payments may increase claim values in a fiscal year and cause payment averages to change.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION  
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

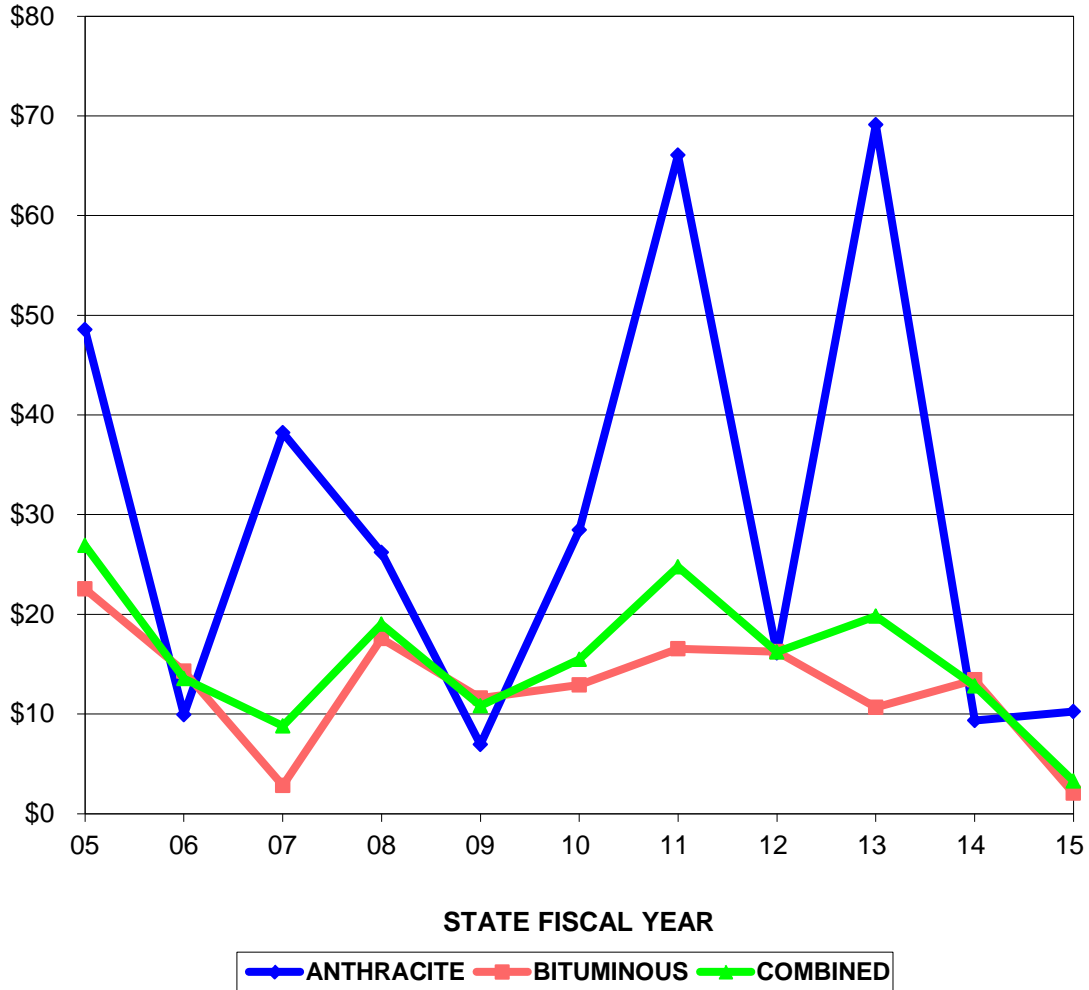
**PREMIUM AND CLAIM AMOUNTS PER \$1000 OF COVERAGE**



| STATE FISCAL YEAR | ANTHRACITE \$ CLAIMS PER \$1,000 COVERAGE | BITUMINOUS \$ CLAIMS PER \$1,000 COVERAGE | COMBINED \$ CLAIMS PER \$1,000 COVERAGE | AVERAGE PREMIUM PER \$1,000 COVERAGE |
|-------------------|---|---|---|--------------------------------------|
| 05                | \$0.54                                    | \$0.18                                    | \$0.23                                  | \$0.92                               |
| 06                | \$0.10                                    | \$0.11                                    | \$0.11                                  | \$0.89                               |
| 07                | \$0.36                                    | \$0.02                                    | \$0.07                                  | \$0.83                               |
| 08                | \$0.23                                    | \$0.12                                    | \$0.14                                  | \$0.77                               |
| 09                | \$0.06                                    | \$0.07                                    | \$0.07                                  | \$0.60                               |
| 10                | \$0.22                                    | \$0.08                                    | \$0.10                                  | \$0.55                               |
| 11                | \$0.49                                    | \$0.10                                    | \$0.15                                  | \$0.58                               |
| 12                | \$0.12                                    | \$0.09                                    | \$0.10                                  | \$0.55                               |
| 13                | \$0.47                                    | \$0.06                                    | \$0.11                                  | \$0.50                               |
| 14                | \$0.06                                    | \$0.07                                    | \$0.07                                  | \$0.47                               |
| 15                | \$0.07                                    | \$0.01                                    | \$0.02                                  | \$0.47                               |

**DEPARTMENT OF ENVIRONMENTAL PROTECTION  
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

**PURE PREMIUM (LOSSES DIVIDED BY POLICIES)**



| <b>STATE FISCAL YEAR</b> | <b>ANTHRACITE \$ CLAIMS/POLICIES</b> | <b>BITUMINOUS \$ CLAIMS/POLICIES</b> | <b>COMBINED \$ CLAIMS/POLICIES</b> |
|--------------------------|--------------------------------------|--------------------------------------|------------------------------------|
| 05                       | \$48.57                              | \$22.55                              | \$26.92                            |
| 06                       | \$9.93                               | \$14.28                              | \$13.55                            |
| 07                       | \$38.22                              | \$2.82                               | \$8.80                             |
| 08                       | \$26.22                              | \$17.56                              | \$19.03                            |
| 09                       | \$6.94                               | \$11.60                              | \$10.82                            |
| 10                       | \$28.44                              | \$12.91                              | \$15.48                            |
| 11                       | \$66.07                              | \$16.54                              | \$24.75                            |
| 12                       | \$16.13                              | \$16.25                              | \$16.23                            |
| 13                       | \$69.10                              | \$10.67                              | \$19.83                            |
| 14                       | \$9.34                               | \$13.44                              | \$12.81                            |
| 15                       | \$10.24                              | \$2.07                               | \$3.29                             |