

Recycling Fund
Public Education and Technical Assistance Expenditures

9/11/2018

Public Education/Technical Assistance	FY 19-20	
Recycling/CDRA Hotline	\$54,000.00	
PROP (Continuing Education & Technical Training)	\$235,000.00	*TBD (estimate)
Commonwealth Recycling Implementation/Waste Composition Study	\$400,000.00	
Subtotal MO 300	\$689,000.00	
Recycling Market Development Center	\$900,000.00	
Convenience Center	\$1,000,000.00	
Subtotal MO 600	\$1,900,000.00	
Local Government Technical Assistance	\$300,000.00	
Dept. of General Services	\$300,000.00	
Dept. of Transportation	\$0.00	*Under Negotiation (previously \$450,000); TBD
HHW Act 190 Funding	\$250,000.00	
Subtotal MO 800	\$850,000.00	
APPROPRIATION TOTAL	\$3,439,000.00	