

# Bureau of Mining Programs

April 24, 2025 Update

## 1. Postmining Discharge O&M Bonds – Status

	Dec 2015	January 2025	April 2025
<b>Total Bonds</b>	75	67	66
<b>Total Bond Amount</b>	\$ 226.2 M	\$ 230.4 M	\$ 204 M

## 2. Trust Agreements – Status

	Dec 2015	January 2025	April 2025
<b>Number of Fully Funded Trusts</b>	44	71 +1 ABS	72 +1 ABS
<b>Number of Partially Funded Trusts</b>	11 + 2 ABS	6 + 1 ABS	6 + 1 ABS
<b>Fully Funded Trusts – Total Amount</b>	\$ 72.9 M – Actual (\$ 82.6 M) Target	\$ 333.2 – Actual (\$ 255.3 M) Target	\$ 338.5 – Actual (\$ 277.8 M) Target
<b>Partially Funded Trusts – Total Amount</b>	\$ 62.2 M – Actual (\$ 124 M) Target	\$ 33.3 M – Actual (\$ 49.7 M) Target	\$ 42.1 M – Actual (\$ 43.7 M) Target

## 3. Land Reclamation Financial Guarantees

	Count as of April 2025 Count as of (January 2025)	Average Amount April 2025
<b>LRFG Operators</b>	111 (113)	\$ 563 K 3 at \$ 3 M Max
<b>LRFG Permits</b>	215 (212)	\$ 290 K 1 at \$ 3 M Max
<b>Total Underwritten</b>	January 2025 \$ 58.3 M	April 2025 \$ 62.5 M

## 4. Rec Fee Account Revenue – FY24-25

Month	Coal Civil Penalties	Interest	Reclamation Fee
<b>January</b>	\$ 5,200.00	\$ 15,807.99	\$ 11,000.00
<b>February</b>	\$ 92,090.28	\$ 15,342.04	\$ 9,680.00
<b>March</b>	\$ 5,680.00	\$ 13,605.12	\$ 0.00
<b>FY 24-25 YTD (March 31st)</b>	<b>\$ 199,812.81</b>	<b>\$ 149,607.09</b>	<b>\$ 40,650.00</b>

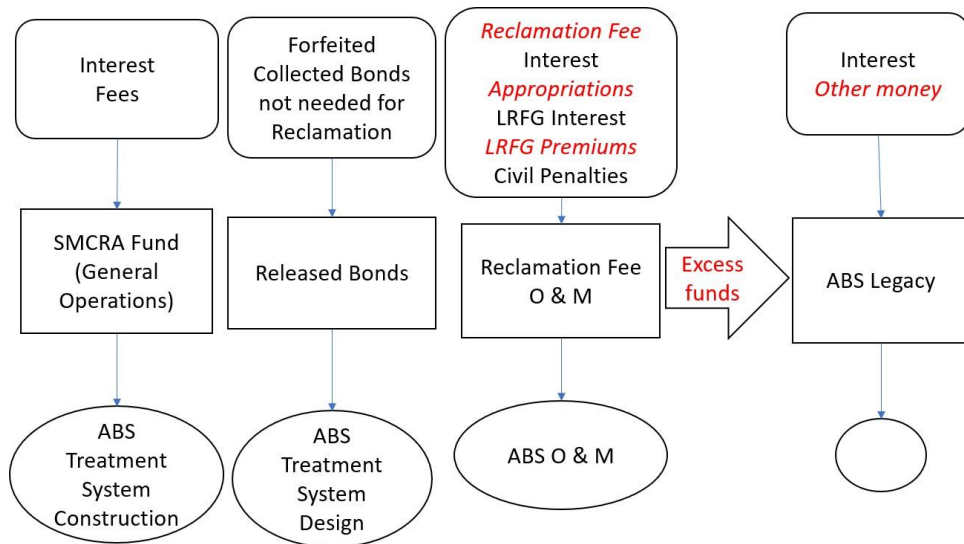
## 5. Other Revenue – FY24-25

Month	LRFG Premiums	LRFG Interest
January	\$ 41,142.33	\$ 80,171.39
February	\$ 62,048.22	\$ 78,175.55
March	\$ 67,103.98	\$ 69,893.50
<b>FY 24-25 YTD (March 31st)</b>	<b>\$ 634,309.78</b>	<b>\$ 744,287.60</b>

## 6. Reclamation Fee Account Status

Category	Amount
<b>23-24 FY End Balance</b>	\$ 4,083,321.83
<b>23-24 FY Expenditures</b>	\$ 683,949.05
<b>March 31st Balance</b>	\$ 3,965,963.69
<b>Projected Expenditures</b>	\$ 1,021,795.00
<b>Modified Projected Expenditures</b>	\$ 650,000.00
<b>Actual Expenditures through March 31st</b>	\$ 307,615.23

## 7. ABS Funding Diagram



## 8. SMCRA Coal Fees Revenue

Fiscal Year	Amount
FY 18-19	\$ 91,849.50
FY 19-20	\$ 83,045.00
FY 20-21	\$ 78,370.00
FY 21-22	\$ 65,500.00
FY 22-23	\$ 60,650.00
FY 23-24	\$ 72,785.00
<b>FY 24-25 YTD (March 31st)</b>	<b>\$39,100.00</b>

## 9. CWF Mining Fee Revenue

Fiscal Year	Amount
FY 18-19	\$ 395,635.50
FY 19-20	\$ 794,124.00
FY 20-21	\$ 377,580.00
FY 21-22	\$ 238,855.00
FY 22-23	\$ 421,749.00
FY 23-24	\$ 361,645.00
<b>FY 24-25 YTD (March 31st)</b>	<b>\$ 102,762.00</b>

## 10. Applications

### In-Out

*This table represents all coal applications received and disposed from Jan 1 – March 24, 2025*

	Calif.	Cambria	Knox	Moshannon	New Stan	Pottsville
<b>IN</b>	42	30	5	23	12	22
<b>OUT</b>	71	36	5	22	26	26
<i>Backlog</i>	152	4	0	0	66	43

## In Process as of March 24, 2024

APPL_TYPE_DESCRIPTION	California	Cambria	Knox	Moshannon	New Stan	Pottsville	Total
<b>Amendment</b>	<b>1</b>					<b>3</b>	<b>4</b>
CM Blast Plan Approval						2	2
CM Pre-App Existing Permit	1					1	2
<b>Amendment, Major</b>	<b>59</b>	<b>1</b>		<b>3</b>	<b>11</b>	<b>13</b>	<b>87</b>
Govt Financed Construction Contract						1	1
Preparation-Processing Plant Permit	1			1			2
Refuse Disposal Permit	11						11
Refuse Reprocessing Permit						7	7
Surface Mining Permit		1		2	11	5	19
Underground Mining Permit	47						47
<b>Amendment, Minor</b>	<b>30</b>	<b>6</b>	<b>2</b>	<b>9</b>	<b>7</b>	<b>20</b>	<b>74</b>
Govt Financed Construction Contract						1	1
Preparation-Processing Plant Permit	1					2	3
Refuse Disposal Permit	21						21
Refuse Reprocessing Permit		1				6	7
Surface Mining Permit		5	2	9	7	10	33
Underground Mining Permit	8					1	9
<b>Modification</b>	<b>16</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>5</b>	<b>29</b>
GP12 Coal Prep Plant Emissions Permit	1						1
Mining Stormwater GP						4	4
NPDES Coal Mine	15	1	1	1	5	1	24
<b>New</b>	<b>16</b>	<b>11</b>	<b>1</b>	<b>7</b>	<b>21</b>	<b>62</b>	<b>118</b>
CM Blast Plan Approval			1		1	3	5
CM Bond Liability Revisions		2		4	1	27	34
CM Completion Report		8		2	11	12	33
CM Exploration						2	2
CM Mid-Term Bond Review						2	2
CM Pre-Application Review	1			1	1		3
GP12 Coal Prep Plant Emissions Permit	1					2	3
Incidental Extraction					1		1
Mining Stormwater GP		1				11	12
NPDES Coal Mine	7				5	1	13
Refuse Disposal Permit	2						2
Refuse Reprocessing Permit						1	1
Surface Mining Permit					1	1	2
Underground Mining Permit	5						5
<b>Renewal</b>	<b>159</b>	<b>28</b>	<b>11</b>	<b>26</b>	<b>62</b>	<b>57</b>	<b>343</b>
GP12 Coal Prep Plant Emissions Permit	2					2	4
Mining Stormwater GP						2	2
NPDES Coal Mine	87	14	6	10	30	5	152
Preparation-Processing Plant Permit	8			1	1	2	12
Refuse Disposal Permit	27						27
Refuse Reprocessing Permit					3	21	24
Surface Mining Permit		14	5	15	28	22	84
Underground Mining Permit	35					3	38
<b>Transfer</b>	<b>1</b>			<b>8</b>		<b>8</b>	<b>17</b>
NPDES Coal Mine	1			4		1	6
Preparation-Processing Plant Permit						1	1
Refuse Reprocessing Permit						3	3
Surface Mining Permit				4		3	7
<b>Total</b>	<b>282</b>	<b>47</b>	<b>15</b>	<b>54</b>	<b>106</b>	<b>168</b>	<b>672</b>

## 11. Regulatory and Non-regulatory Agendas

- No pending regulations
- Non-regulatory agenda – Water Supply Replacement