

Bureau of Mining Programs

October 22, 2026 Update

1. Postmining Discharge O&M Bonds – Status

	Dec 2015	July 2026	October 2026
Total Bonds	75	52	48
Total Bond Amount	\$ 226.2 M	\$ 189 M	\$ 188 M

2. Trust Agreements – Status

	Dec 2015	July 2026	October 2026
Number of Fully Funded Trusts	44	69 +2 ABS	69 +2 ABS
Number of Partially Funded Trusts	11 + 2 ABS	7	7
Fully Funded Trusts – Total Amount	\$ 72.9 M – Actual (\$ 82.6 M) Target	\$ 356.9 – Actual (\$ 276.6 M) Target	\$ 395.9 – Actual (\$ 277.1 M) Target
Partially Funded Trusts – Total Amount	\$ 62.2 M – Actual (\$ 124 M) Target	\$ 56.9 M – Actual (\$ 125 M) Target	\$ 61.7 M – Actual (\$ 125 M) Target

3. Land Reclamation Financial Guarantees

	Count as of October 2026 Count as of (July 2026)	Average Amount October 2026
LRFG Operators	105 (107)	\$ 659 K 5 at \$ 3 M Max
LRFG Permits	196 (205)	\$ 353 2 at \$ 3 M Max
Total Underwritten	July 2026 \$ 69.4 M	October 2026 \$ 69.2 M

4. Rec Fee Account Revenue – FY25-26

Month	Coal Civil Penalties	Interest	Reclamation Fee
July	\$5,400.00	\$12,752.88	\$2,500.00
August	\$7,000.00	\$14,396.15	\$0.00
September	\$950.00	\$14,543.18	\$0.00
FY 26-27 YTD (Sept. 30)	\$13,350.00	\$41,692.21	\$2,500.00

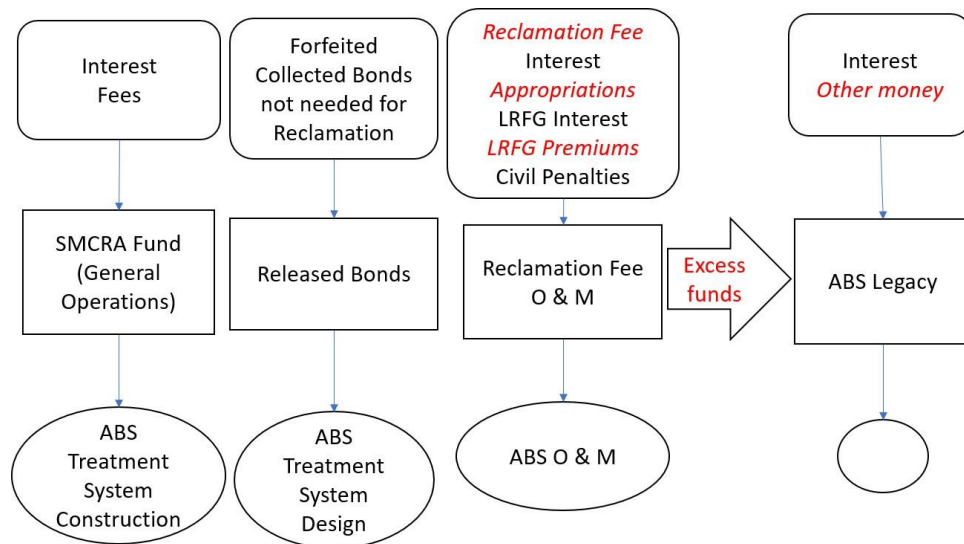
5. Other Revenue – FY25-26

Month	LRFG Premiums	LRFG Interest
July	\$79,871.84	\$69,582.16
August	\$168,746.81	\$71,472.01
September	\$166,027.57	\$73,182.16
FY 26-27 YTD (Sept. 30)	\$414,646.22	\$214,236.33

6. Reclamation Fee Account Status

Category	Amount
25-26 FY End Balance	\$ 4,593,385.39
25-26 FY Expenditures	\$ 435,772.79
September 30th Balance	\$ 4,593,385.39
Projected Expenditures	\$ 983,915.00
Modified Projected Expenditures	\$ 600,000.00
Actual Expenditures through September 30th	\$ 2,664,053.05

7. ABS Funding Diagram



8. SMCRA Coal Fees Revenue

Fiscal Year	Amount
FY 18-19	\$ 91,849.50
FY 19-20	\$ 83,045.00
FY 20-21	\$ 78,370.00
FY 21-22	\$ 65,500.00
FY 22-23	\$ 60,650.00
FY 23-24	\$ 72,785.00
FY 24-25	\$ 60,250.00
FY 25-26	\$ 75,320.00
FY 26-27 YTD (Sept. 30)	\$ 13,150.00

9. CWF Mining Fee Revenue

Fiscal Year	Amount
FY 18-19	\$ 395,635.50
FY 19-20	\$ 794,124.00
FY 20-21	\$ 377,580.00
FY 21-22	\$ 238,855.00
FY 22-23	\$ 421,749.00
FY 23-24	\$ 361,645.00
FY 24-25	\$ 211,592.00
FY 25-26	\$ 502,055.27
FY 26-27 YTD (Sept. 30)	\$ 134,450.00

10. Applications

In-Out

This table represents all coal applications received and disposed from Jan 1 – Sept 30, 2026

	Calif.	Cambria	Knox	Moshannon	New Stan	Pottsville
IN	176	99	17	61	58	173
OUT	191	98	28	56	77	249

11. In Process

As of October 1, 2026

	Calif	Cambria	Knox	Mosh	N. Stanton	Potts	Total
Amendment						1	1
CM Pre-App Existing Permit						1	1
Amendment, Major	56	4		2	11	13	86
Govt Financed Construction Contract						1	1
Preparation-Processing Plant Permit	2					1	3
Refuse Disposal Permit	13						13
Refuse Reprocessing Permit		1				5	6
Surface Mining Permit		3		2	11	6	22
Underground Mining Permit	41						41
Amendment, Minor	50	6		13	3	36	108
Govt Financed Construction Contract		2				2	4
Preparation-Processing Plant Permit	2					4	6
Refuse Disposal Permit	22					1	23
Refuse Reprocessing Permit				3	1	7	11
Surface Mining Permit		4		10	2	22	38
Underground Mining Permit	26						26
Modification	10	4		2	3	6	25
Mining Stormwater GP						5	5
NPDES Coal Mine	10	4		2	3	1	20
New	14	17	1	12	13	50	107
CM Blast Plan Approval						3	3
CM Bond Liability Revisions		2		3	1	23	29
CM Completion Report		11	1	4	4	7	27
CM Exploration	2					1	3
CM Pre-Application Review	1			1			2
GP12 Coal Prep Plant Emissions Pe...	1						1
Incidental Extraction					1		1
Mining Stormwater GP						12	12
NPDES Coal Mine	5	2		2	6	1	16
Refuse Reprocessing Permit		2				1	3
Surface Mining Permit				2	1	2	5
Underground Mining Permit	5						5
Renewal	125	27	6	26	28	115	327
GP12 Coal Prep Plant Emissions Pe...						2	2
Incidental Extraction					1	1	2
Mining Stormwater GP						10	10
NPDES Coal Mine	68	12	2	12	14	14	122
Preparation-Processing Plant Permit	4	3				7	14
Refuse Disposal Permit	18					2	20
Refuse Reprocessing Permit		1		1	1	28	31
Surface Mining Permit		11	4	13	12	45	85
Underground Mining Permit	35					6	41
Transfer	5	2		8	2	6	23
NPDES Coal Mine	2	1		4	1		8
Refuse Disposal Permit	2						2
Refuse Reprocessing Permit						4	4
Surface Mining Permit		1		4	1	2	8
Underground Mining Permit	1						1
Total	260	60	7	63	60	227	677

<i>Pending apps older than 11/1/2023</i>	42	0	0	0	18	19	79
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12. Regulatory Agendas

No pending regulations

13. Permitting/Technical items

Water Supply Replacement TGDs