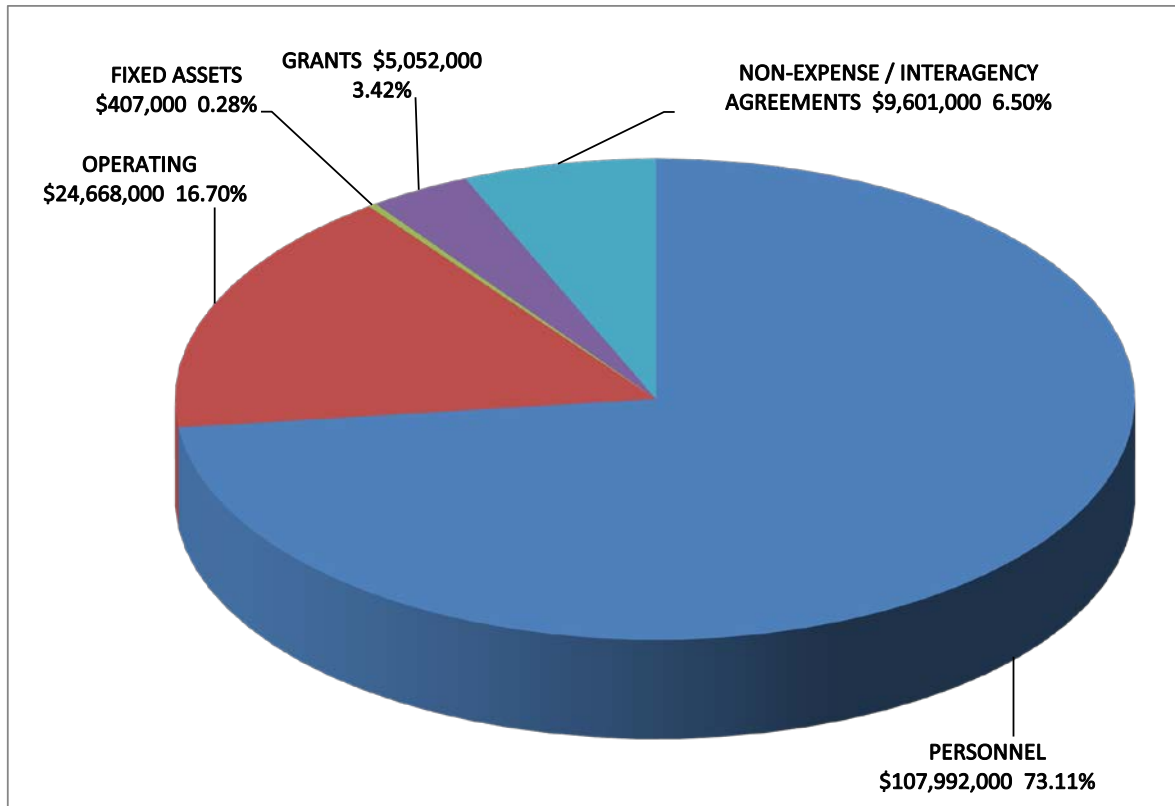


DEPARTMENT OF ENVIRONMENTAL PROTECTION
FY2017-18 ENACTED BUDGET
General Fund
\$147,720,000



	PERSONNEL	OPERATING	FIXED ASSETS	GRANTS	NON-EXPENSE / INTERAGENCY AGREEMENTS	TOTAL
General Government Operations	\$ 8,204,000	\$ 2,642,000	\$ 57,000	-	\$ 2,491,000	\$ 13,394,000
Environmental Program Management	\$ 25,567,000	\$ 2,890,000	\$ -	\$ 65,000	\$ 1,166,000	\$ 29,688,000
Chesapeake Bay Agric Source Abate	\$ 895,000	\$ 130,000	\$ -	\$ 1,435,000	\$ 75,000	\$ 2,535,000
Environmental Protection Operations	\$ 71,425,000	\$ 15,077,000	\$ 350,000	\$ -	\$ 3,276,000	\$ 90,128,000
Black Fly Control	\$ 464,000	\$ 2,869,000	\$ -	\$ -	\$ 24,000	\$ 3,357,000
West Nile Virus Control	\$ 1,437,000	\$ 1,060,000	\$ -	\$ 2,679,000	\$ 63,000	\$ 5,239,000
Delaware River Master	\$ -	\$ -	\$ -	\$ 38,000	\$ -	\$ 38,000
Susquehanna River Basin Commission	\$ -	\$ -	\$ -	\$ 237,000	\$ -	\$ 237,000
Interstate Comm. on the Potomac Rive	\$ -	\$ -	\$ -	\$ 23,000	\$ -	\$ 23,000
Delaware River Basin Commission	\$ -	\$ -	\$ -	\$ 217,000	\$ -	\$ 217,000
Ohio River Valley Water San Comm	\$ -	\$ -	\$ -	\$ 68,000	\$ -	\$ 68,000
Chesapeake Bay Commission	\$ -	\$ -	\$ -	\$ 275,000	\$ -	\$ 275,000
Transfer to Conservation District Fund	\$ -	\$ -	\$ -	\$ -	\$ 2,506,000	\$ 2,506,000
Interstate Mining Commission	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ 15,000
TOTAL:	\$ 107,992,000	\$ 24,668,000	\$ 407,000	\$ 5,052,000	\$ 9,601,000	\$ 147,720,000