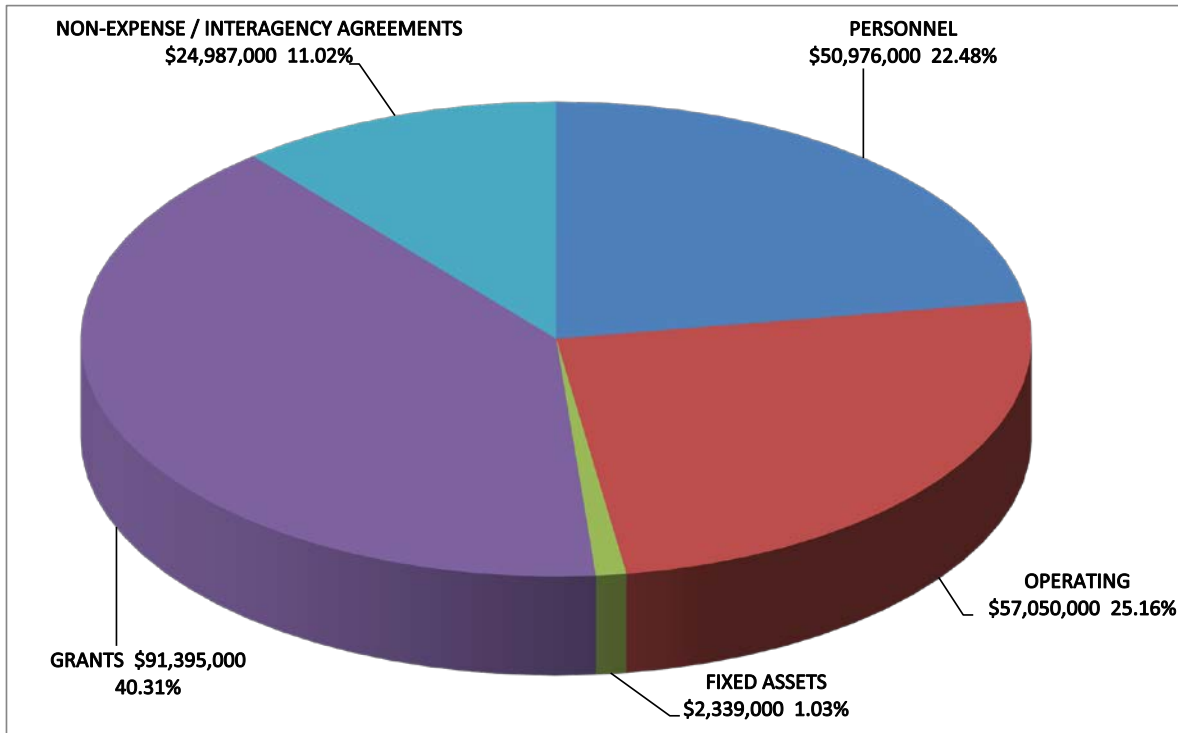


DEPARTMENT OF ENVIRONMENTAL PROTECTION
FY2017-18 ENACTED BUDGET
Special Funds
\$226,747,000



Acid Mine Drainage Abatement and Treatment	\$ 16,086,000	Non-Coal SMCRF/General Operations	\$ 4,122,000
Clean Air Fund/Major Emission Facilities	\$ 18,591,000	Nutrient Mgmt Fund/Educ, Research & Tech Asst.	\$ 2,073,000
Clean Air Fund/Mobile & Area Facilities	\$ 10,886,000	Recycling Fund/Recycling Coordinator Reimbursement	\$ 1,600,000
Coal & Clay Mine Subsidence Fund/Gen Operations	\$ 3,665,000	Recycling Fund/Reimb of Municipal Inspectors	\$ 400,000
Coal & Clay Mine Subsidence Fund/Pyt of Claims	\$ 2,040,000	Recycling Fund/Reimb of Host Munic Permit App Revie	\$ 50,000
Coal Lands Restoration	\$ 100,000	Recycling Fund/Administration of Recycling Program	\$ 1,236,000
Conservation District Grants	\$ 4,488,000	Recycling Fund/County Planning Grants	\$ 2,000,000
Energy Development - Administration	\$ 165,000	Recycling Fund/Municipal Recycling Grants	\$ 23,000,000
Energy Development - Loan/Grants	\$ -	Recycling Fund/Municipal Recycling Performance Prog	\$ 19,500,000
Environment Education Fund/General Operations	\$ 1,198,000	Recycling Fund/Public Education &/Technical Assist	\$ 4,350,000
ESF - Watershed Protection and Restoration	\$ 24,591,000	Remining Financial Assurance Fund	\$ 196,000
HSCF/General Operations	\$ 22,446,000	Storage Tank Fund - General Operations	\$ 4,886,000
HSCF/Hazardous Sites Cleanup	\$ 24,000,000	Storage Tank Fund - Investigation & Closure Reimb (A)	\$ 7,000,000
HSCF/Host Municipality Grants	\$ 25,000	Storage Tank Fund - Federal Grant/UST	\$ 1,750,000
HSCF/Trfr - Industrial Sites Cleanup Fund	\$ 2,000,000	Storage Tank Fund - Federal Grant/LUST	\$ 2,990,000
HSCF/Small Business Pollution Prevention	\$ 1,000,000	Surface Mining Conserv & Reclam Fund - Gen Oper	\$ 5,882,000
HSCF/Trfr - Industrial Sites Environ Assessment	\$ 2,000,000	Unconventional Gas Well Fund/Trfr to Well Plugging	\$ 6,000,000
HSCF/Trfr - Household Hazardous Waste Account	\$ 1,000,000	Undgrnd Storage Tank Indem Fund/Environ Cleanup	\$ 5,296,000
Mine Safety Fund	\$ 35,000	Undgrnd Storage Tank Indem Fund/Pollution Prev	\$ 100,000