# Noncoal Program Fees Environmental Quality Board June 15, 2010

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#### **Regulated Community**

- 1550 permittees with
- About 2250 Permits
  - Large (unlimited production)~ 700
  - 10,000 Ton per year~ 300
  - Small (<=2000 Ton per year) ~ 1250</p>

# **Program Data**

- ~ 6500 inspections per year
- ~ 600 applications per year
- 40 Full Time Equivalents
- Total program cost is about \$ 2.5 per year

# Noncoal Act Fee Language

 The department is authorized to charge and collect from persons a reasonable filing fee, which shall not exceed the cost of reviewing, administering and enforcing the permit.

# Funding Need

- Current fees are limited to NPDES permit fees (\$250)
- Most permits have no fee
- Until last budget, the program was funded from the General Fund

 Retroactive to July 1, 2009, costs charged to the Noncoal Surface Mining Conservation and Reclamation Fund

### Fee Proposal

#### • Fees to pay for the cost of:

- Permit review: One-time Application Fee
- Inspection (administering the permit): Annual Fee
- Calculations based on Workload Analysis
  - Hours for Review
  - Inspection Time
  - Personnel Costs

# **Example Permit Fees**

- Large Noncoal (in GW)
- Large Noncoal (no GW)
- Small Noncoal
- Blast Plan
- Large Major Amend-GW
- Large Transfer

\$20,225 \$13,500 \$525 \$475 \$3,850 \$900

### **Annual Administration Fee**

- Paid each year
- Based on type of permit (small or large)
- Inspection Frequency

#### Administrative Fee Amounts

Permit Category-Permit Status	Annual Fee
Large Surface Mining Permit-Active	\$1,450.00
Large Surface Mining Permit-Active with Blasting	\$1,850.00
Small Surface Mining Permit-Active	\$200.00
Small Surface Mining Permit-Active with Blasting	\$300.00
Underground Mining Permit-Active	\$1,450.00
General Permit-Short Term Construction	\$200.00
All Permits-Not Started	\$100.00
All Permits-Inactive	\$100.00

### Outreach

### Mass mailing to all operators

- 4 outreach meeting statewide
- Meetings with:
  - Pa Bluestone Association
  - Pa Aggregate and Concrete Association
  - Society of Mining Engineers

Posting Information on DEP Webpage

#### Recommendation

- 30 Day Comment Period
- Recommend Approval
- Thank you