

**Appalachian States Low-Level Radioactive Waste Commission**  
**Statement of Revenue and Expenditures**  
**Actual and Budget**  
**Operating Fund**  
**Year Ended June 30, 2015**

	Actual	Original Budget	Variance Over (under) Budget
Revenue - Interest	<u>\$ 96</u>	<u>\$ 100</u>	<u>\$ (4)</u>
Expenditures:			
Legal services	10,000	10,000	-
Membership fee	9,500	9,500	-
Meeting expenses	2,026	1,700	(326)
Audit	2,800	2,800	-
Travel	1,427	5,000	3,573
Insurance	200	200	-
Advertising	<u>372</u>	<u>500</u>	<u>128</u>
	<u>26,325</u>	<u>29,700</u>	<u>3,375</u>
Excess (deficiency) of revenues over expenditures	<u>\$(26,229)</u>	<u>\$(29,700)</u>	<u>\$ 3,371</u>