

**APPALACHIAN STATES LOW-LEVEL
RADIOACTIVE WASTE COMMISSION**

2015-2016 GENERAL OPERATING FUND
APPROVED BUDGET
AND
2016-2017 GENERAL OPERATING FUND
PROPOSED BUDGET

<u>REVENUES</u>	<u>2015-2016 Approved Budget</u>	<u>2016-2017 Proposed Budget</u>
Interest Income	100	100
Transfer From Fiscal Stabilization Fund	29,900	30,100
TOTAL REVENUES	<u>\$ 30,000</u>	<u>\$30,200</u>
 <u>EXPENDITURES</u>		
Legal Services	10,000	10,000
LLW Forum Membership	9,500	9,500
Travel	5,000	5,000
Audit	2,900	3,000
Meeting Expenses	1,900	2,000
Advertising	500	500
Insurance	200	200
TOTAL EXPENDITURES	<u>\$30,000</u>	<u>\$30,200</u>