

Appalachian States Low-Level Radioactive Waste Commission
Statement of Revenue and Expenditures
Actual and Budget
Operating Fund
Year Ended June 30, 2016

	Actual	Original Budget	Variance Over (under) Budget
Revenue - Interest	<u>\$ 217</u>	<u>\$ 100</u>	<u>\$ 117</u>
Expenditures:			
Legal services	10,000	10,000	-
Membership fee	9,500	9,500	-
Meeting expenses	1,474	1,900	(426)
Audit	2,900	2,900	-
Travel	3,785	5,000	(1,215)
Insurance	200	200	-
Advertising	473	<u>500</u>	(27)
	<u>28,332</u>	<u>30,000</u>	<u>(1668)</u>
 Excess (deficiency) of revenues over expenditures	 <u>\$(28,115)</u>	 <u>\$(29,900)</u>	 <u>\$(1,785)</u>