

Appalachian States Low-Level Radioactive Waste Commission
Statement of Revenue and Expenditures
Actual and Budget
Operating Fund
Year Ended June 30, 2019

	Actual	Original Budget	Variance Over (under) Budget
Revenue - Interest	<u>\$ 1,827</u>	<u>\$ 1000</u>	<u>\$ 827</u>
Expenditures:			
Legal services	10,000	10,000	-
Membership fee	9,500	9,500	-
Meeting expenses	1,435	2,000	(565)
Audit	3,000	3,000	-
Travel	4,776	5,000	(224)
Insurance	200	200	-
Advertising	366	<u>500</u>	(144)
Bank Fees	18	-	18
	<u>\$29,285</u>	<u>\$30,200</u>	(915)
Excess (deficiency) of revenues over expenditures	<u>\$(27,458)</u>	<u>\$(29,200)</u>	<u>\$ 1,742</u>