

**APPALACHIAN STATES LOW-LEVEL  
RADIOACTIVE WASTE COMMISSION**

2019-2020 GENERAL OPERATING FUND  
APPROVED BUDGET  
AND  
2020-2021 GENERAL OPERATING FUND  
PROPOSED BUDGET

<b><u>REVENUES</u></b>	<b><u>2019-2020 APPROVED BUDGET</u></b>	<b><u>2020-2021 PROPOSED BUDGET</u></b>
Interest Income	1,000	1,000
Transfer from Fiscal Stabilization Fund	29,200	36,700
<b>TOTAL REVENUES</b>	<b>\$30,200</b>	<b>\$37,700</b>
 <b><u>EXPENDITURES</u></b>		
Legal Services	10,000	10,000
Forum Membership	9,500	9,500
Forum Meeting Sponsorship*	-	7,500
Travel	5,000	5,000
Audit	3,000	3,000
Meeting Expenses	2,000	2,000
Advertising	500	500
Insurance	200	200
<b>TOTAL EXPENDITURES</b>	<b>\$30,200</b>	<b>\$37,700</b>

\*Appalachian Compact has not hosted or sponsored the LLW Forum meeting since 2008.