



**Appalachian States Low-Level
Radioactive Waste Commission**

2021-2022 GENERAL OPERATING FUND
REVISED APPROVED BUDGET
AND
2022-2023 GENERAL OPERATING FUND
PROPOSED BUDGET

<u>REVENUES</u>	<u>2021-2022 REVISED BUDGET</u>	<u>2022-2023 PROPOSED BUDGET</u>
Interest Income	50	50
Transfer from Fiscal Stabilization Fund	31,150	31,150
TOTAL REVENUE	\$31,200	\$31,200
<u>EXPENDITURES</u>		
Legal Services	10,000	10,000
Forum Membership	9,500	9,500
Forum Meeting Sponsorship*	-0-	-0-
Travel**	5,000	5,000
Audit	4,500	4,500
Meeting Expenses	1,500	1,500
Advertising	500	500
Insurance	200	200
TOTAL EXPENDITURES	\$31,200	\$31,200

**LLW Forum no longer seeks volunteers from member states and compacts to pay for meeting expenses*

***Cost of attending Commission's annual meeting and LLW Forum Meetings*