

Appalachian States Low-Level Radioactive Waste Commission
Statement of Revenue and Expenditures
Actual and Budget
Operating Fund
Year Ended June 30, 2018

	Actual	Original Budget	Variance Over (under) Budget
Revenue - Interest	<u>\$ 1,462</u>	<u>\$ 100</u>	<u>\$ 1,362</u>
Expenditures:			
Legal services	10,000	10,000	-
Membership fee	9,500	9,500	-
Meeting expenses	1,308	2,000	(692)
Audit	3,000	3,000	-
Travel	5,635	5,000	635
Insurance	200	200	-
Advertising	566	<u>500</u>	66
	<u>30,209</u>	<u>30,200</u>	<u>9</u>
Excess (deficiency) of revenues over expenditures	<u>\$(28,747)</u>	<u>\$(30,100)</u>	<u>\$ (1,353)</u>