



Appalachian States Low-Level Radioactive Waste Commission

Statements of Revenue and Expenses Operating Fund - Actual and Budget Year End June 30, 2022

	Actual	Original Budget	Variance Over (under) Budget
Revenue			
Investment Earnings	\$ 30	\$ 50	\$ (20)
Rebates	27	-0-	27
	<u>57</u>	<u>50</u>	<u>7</u>
Expenditures			
Legal Services	10,000	10,000	-0-
Membership Fee	9,500	9,500	-0-
Meeting Expenses	1,208	1,500	(292)
Audit	4,500	4,500	-0-
Travel	1,258	5,000	(3,742)
Insurance	200	200	-0-
Advertising	476	500	(24)
Miscellaneous	36	-0-	36
	<u>27,178</u>	<u>31,200</u>	<u>(4,022)</u>
Excess (Deficiency) of Revenues over Expenditures	<u>\$ (27,121)</u>	<u>\$ (31,150)</u>	<u>\$ 4,022</u>

**Appalachian States Low-Level Radioactive Waste
Commission Statements of Revenue and Fund balances
Operating and Surcharge Funds**

June 2022 and 2021

<u>Revenue (Interest Income)</u>	<u>2022</u>	<u>2021</u>
Operating Fund	\$ 30	\$ 50
Surcharge Fund	187	3,132
Total	217	3,182

Fund Balances

Operating Fund	20,762	31,883
Surcharge Fund	2,840,939	2,856,752
Total	2,861,701	2,888,635