



**Appalachian States Low-Level  
Radioactive Waste Commission**

**2023-2024 GENERAL OPERATING FUND  
PROPOSED REVISED BUDGET  
AND  
2024-2025 GENERAL OPERATING FUND  
PROPOSED BUDGET**

<b><u>REVENUES</u></b>	<b><u>2023-2024 BUDGET</u></b>	<b><u>2024-2025 BUDGET</u></b>
Interest Income	1,000	1,000
Transfer from interest income on surcharge funds	46,200	58,700
<b>TOTAL REVENUE</b>	<b>\$47,200</b>	<b>\$59,700</b>
<b><u>EXPENDITURES</u></b>		
Administrator Salary	12,500	25,000
Legal Services	10,000	10,000
Forum Membership	9,500	9,500
Travel	7,500	7,500
Audit	5,500	5,500
Meeting Expenses	1,500	1,500
Advertising	500	500
Insurance	200	200
<b>TOTAL EXPENDITURES</b>	<b>\$47,200</b>	<b>\$59,700</b>

**Note 1:** Proposed budget reflects an increase in interest income and cost of annual audit.

**Note 2:** FY 2023-24 administrator salary is for 6 months beginning January 1, 2024 and FY 2024-05 administrator salary is for 12 months beginning July 1, 2024.