



Appalachian States Low-Level Radioactive Waste Commission

Statements of Revenue and Expenses Operating Fund - Actual and Budget Year End June 30, 2025

		Original Budget	Variance Over (under) Budget
	Actual		
Revenue			
Investment Earnings	\$ 1,210	\$ 1000	\$ 210
Total Revenues	1,210	1000	210
Expenditures			
Legal Services	10,000	10,000	-
Membership Fee	9,500	9,500	-
Meeting Expenses	2,060	1,500	560
Audit	6,500	6,500	-
Travel	4,510	7,500	(2,990)
Insurance	200	200	-
Advertising	614	600	14
Administrative Fee	12,500	12,500	-
Miscellaneous	36	36	-
Total Expenditures	45,920	48,336	(2416)

Note: Operating Fund covers the routine expense of the Commission

**Appalachian States Low-Level Radioactive Waste
Commission Statements of Revenue and Fund balances
Operating and Surcharge Funds**

June 2025 and 2024

<u>Revenue (Interest Income)</u>	<u>2025</u>	<u>2024</u>
Operating Fund	\$ 1,210	\$ 870
Surcharge Fund	160,607	70,734
<u>Total</u>	161,817	71,604

Fund Balances

Operating Fund	46,531	35,741
Restricted Fund	3,008,634	2,901,237
- Interest Amount: 1,400,362 (1)		
- Principal Balance: 1,647,303 (2)		
	<u>3,055,165</u>	<u>2,936,978</u>

Total

Note 1 - Can be used to support Commission administrative expenses.

Note 2 - Can be used solely in support of LLRW disposal facility development.