



Appalachian States Low-Level Radioactive Waste Commission

2025-2026 GENERAL OPERATING FUND PROPOSED REVISED BUDGET AND 2026-2027 GENERAL OPERATING FUND PROPOSED BUDGET

<u>REVENUES</u>	<u>2025-2026 REVISED BUDGET</u>	<u>2026-2027 ROPOSED BUDJET</u>
Interest Income from Operating Fund	2,000	2,000
Transfer from interest income on Restricted Fund	56,836	59,336
TOTAL REVENUES	\$58,836	\$61,336
<u>EXPENDITURES</u>		
Administrator Fee	25,000	25,000
Legal Services	10,000	10,000
Forum Membership	9,500	9,500
Travel	5,000	7,500
Audit & Financial Statements	6,500	6,500
Meeting Expenses	2,000	2,000
Meeting Announcements	600	600
Insurance	200	200
Bank Fees	36	36
TOTAL EXPENDITURES	\$58,836	\$61,336

Note: The revised FY 2025–26 budget reflects a \$2,500 reduction in travel expenses and a \$500 increase in meeting expenses.