

TASK SUMMARY PAGE

Project:	Mahoning St Milton
Change Order No.:	1
Budget Reconciliation Date:	1/16/2026
Requisition No.:	IRRSC8-4-117
Contractor:	Amentum

CHANGE ORDER ESTIMATE		Labor	Contractor's Equipment	Contractor's Material	Other Direct Costs	Subcontractor Fee Estimate	SOW Task Budget	Reallocated Funds	Reallocation <= Budget Remaining?	Change Order Total
1000	Project Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -
1010	Project Planning	\$ 1,431.10	\$ -	\$ -	\$ -	\$ 2,805.76	\$ 4,236.86			\$ 4,236.86
1040	Procurement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -
2070	Report Preparation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -
3018	Radiological Survey	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (4,236.86)	YES	\$ (4,236.86)
4000	Waste Collection / Staging	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -
4020	Waste Transport & Disposal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -
Total		\$ 1,431.10	\$ -	\$ -	\$ -	\$ 2,805.76	\$ 4,236.86	\$ (4,236.86)	YES	\$ -

PROJECT BUDGET RECONCILIATION		Current Budget Authorization	Change Order Total	Revised Budget Authorization
1000	Project Management	\$ 50,678.76	\$ -	\$ 50,678.76
1010	Project Planning	\$ 10,188.51	\$ 4,236.86	\$ 14,425.37
1040	Procurement	\$ 8,571.56	\$ -	\$ 8,571.56
2070	Report Preparation	\$ 23,158.32	\$ -	\$ 23,158.32
3018	Radiological Survey	\$ 87,926.90	\$ (4,236.86)	\$ 83,690.04
4000	Waste Collection / Staging	\$ 148,403.50	\$ -	\$ 148,403.50
4020	Waste Transport & Disposal	\$ 43,905.00	\$ -	\$ 43,905.00
Total		\$ 372,832.55	\$ -	\$ 372,832.55

PROJECT MANAGEMENT TIME EVALUATION		PM Labor Hours (1)	Non-PM Labor Hours (2)	Reallocated PM Labor Hours (3)	Reallocated Non-PM Labor Hours (4)	Reallocation (3+4) <= Labor Hr Remaining?	Net PM Labor Hours (1+3)	Net Non-PM Labor Hours (2+4)
1000	Project Management					YES	0	0
1010	Project Planning	4	2			YES	4	2
1040	Procurement					YES	0	0
2070	Report Preparation					YES	0	0
3018	Radiological Survey				-39	NO	0	-39
4000	Waste Collection / Staging					YES	0	0
4020	Waste Transport & Disposal					YES	0	0
Total		4	2	0	-39	YES	4	-37

(C)

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(A)

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(B)

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Allowable PM Time (hr) =0.12 x B - C	Actual PM Time (%) =A / B
-4.5	-10.8%

- (1) PM Labor Hours are to include all hours requested in the change order for the designated project manager ONLY (with certain exceptions **), such that when totaled across all tasks do not exceed an Actual PM Time of 12%.
- ** exceptions include those instances, as approved by the Contract Manager, where it is necessary and appropriate for the PM to be conducting a non-PM activity (e.g., P.G. or P.E. work) for which it is considered Non-PM Labor.
- (2) Non-PM Labor Hours are to include the total labor hours requested in the change order less any PM Labor Hours.
- (3) Reallocated PM Labor Hours are to include all PM Labor Hours associated with the labor portion of the Reallocated Funds.
- (4) Reallocated Non-PM Labor Hours are to include the total labor hours associated with the labor portion of the Reallocated Funds less any Reallocated PM Labor Hours.
- (5) Leave both Reallocated PM Labor Hours (3) and Reallocated Non-PM Labor Hours (4) blank if there are no Reallocated Funds for the given task. If there are only Non-PM Labor Hours, enter zero for PM Labor Hours and vice-versa.

Task 1010 Project Planning

Mahoning St Milton PA Site

Burdened Labor

Title	Name (If Known)	Duties	Hours	Rate	Subtotal
Civil Engineer / PM	Radus, Brian	Preliminary review of PermaFix supplemental to the Work Plan/Prepare CO#1 assebmple required forms	4	\$214.32	\$857.28
Ph.D Nuclear Eng, PE CHP	Duggan, William	Review PermaFix supplement radiologically support specific details.	1	\$459.51	\$459.51
Geological Specialist / PM	Chandonais, Daniel	Complete Review of CO #1	1	\$114.31	\$114.31

Contractors Equipment

Name	Equipment Code	Rate Basis	Units	Rate	Subtotal
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Task 1010 Project Planning

Mahoning St Milton PA Site

Contractors Materials

Name	Unit of Measure	Units	Rate	Subtotal
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Other Direct Costs

Name	Type	Add'l Comment	Unit	Rate	Subtotal
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Subcontract Services

Sub Name (Optional)	Service	Add'l Comment	Unit	Rate	Subtotal
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	CHP/Sr. Consultant	Hr	Provide supplemental radiological specific support direction in the approved Work Plan	16	175.36	\$2,805.76
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Task Total**\$4,236.86**

Task 3018 Rad Survey /Waste Inventory Mahoning St Milton PA Site

Burdened Labor

Title	Name (If Known)	Duties	Hours	Rate	Subtotal
Site Supervisor	McCarthy, Michael		-13	\$134.71	-\$1,751.23
PV Labor	PV L7 Self		-13	\$92.91	-\$1,207.83
PV Labor	PV L7 Smith		-13	\$87.38	-\$1,135.94

Contractors Equipment

Name	Equipment Code	Rate Basis	Units	Rate	Subtotal
Vehilce F250 - F350 Pick-up 4WD		Daily	-1	\$106.00	-\$106.00

Task 3018 Rad Survey /Waste Inventory Mahoning St Milton PA Site

Contractors Materials

Name	Unit of Measure	Units	Rate	Subtotal
F350 Gas	Gal	-11.033	\$3.25	-\$35.86

Other Direct Costs

Name	Type	Add'l Comment	Unit	Rate	Subtotal
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Subcontract Services

Sub Name (Optional)	Service	Add'l Comment	Unit	Rate	Subtotal
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Task Total **-\$4,236.86**