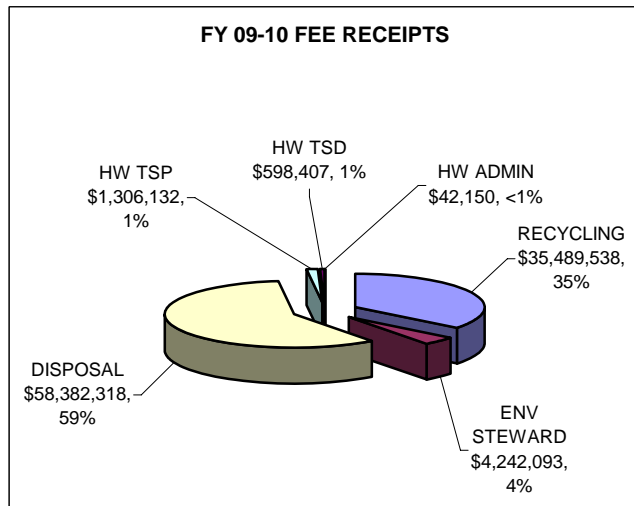


REPORTING AND FEE COLLECTION ANNUAL REPORT FISCAL YEAR 09-10

The Reporting and Fee Collection (R&FC) Division collects and manages receipt of Act 90 waste disposal fees, Act 101 recycling fees, Act 68 environmental stewardship fees, and Act 108 hazardous waste fees. R&FC processes municipal, residual, and hazardous waste reports, takes compliance and enforcement actions against violators, and provides information on the generation, management, and disposal of these wastes in Pennsylvania. R&FC also designs, develops, implements, and maintains Internet-based submission systems, data validation and management systems, SQL Server database systems, electronic document management systems, and query/reporting systems to support these waste reporting and fee collection functions.

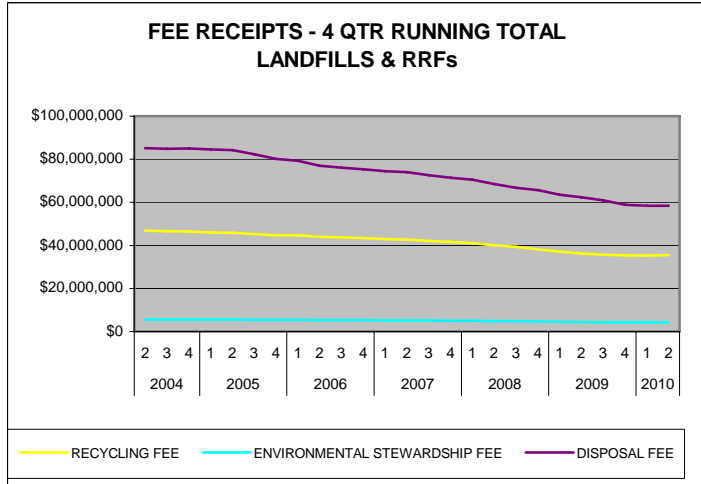
During FY 09-10 R&FC collected **\$100.1 million** in fees from landfills, resource recovery facilities (RRF), hazardous waste transporters (TSP), and hazardous waste treatment and storage facilities (TSD). This reflects a 4.5% decrease from the previous fiscal year, caused primarily by a \$3.9 million decrease in disposal fee receipts. Disposal and environmental stewardship fees provide revenue for the Environmental Stewardship



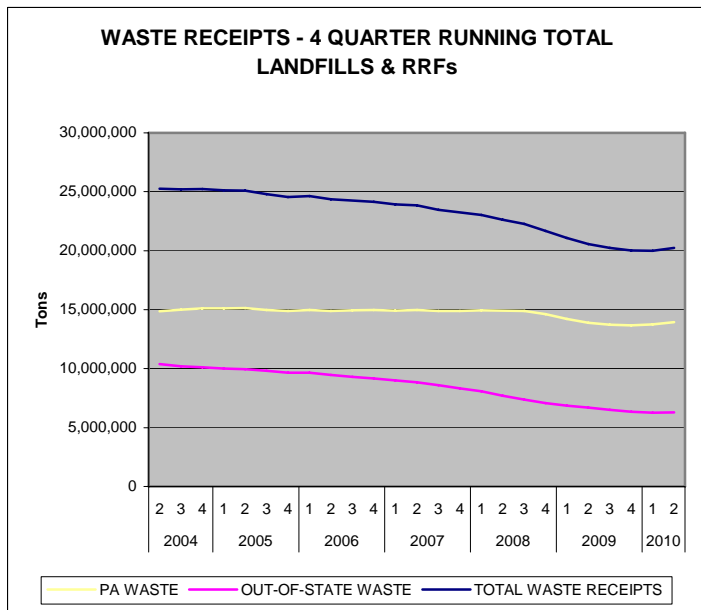
Fund, the recycling fee provides revenue for the Recycling Fund, and the hazardous waste fees provide revenue for the Hazardous Sites Cleanup Fund. Revenue generated from each fee is as follows:

- Disposal fee - \$58.4 million
- Recycling fee - \$35.5 million
- Environmental stewardship fee - \$4.2 million
- Hazardous waste TSP fees - \$1.3 million
- Hazardous waste TSD fees - \$0.6 million
- Hazardous waste annual permit administration fees - \$42,150

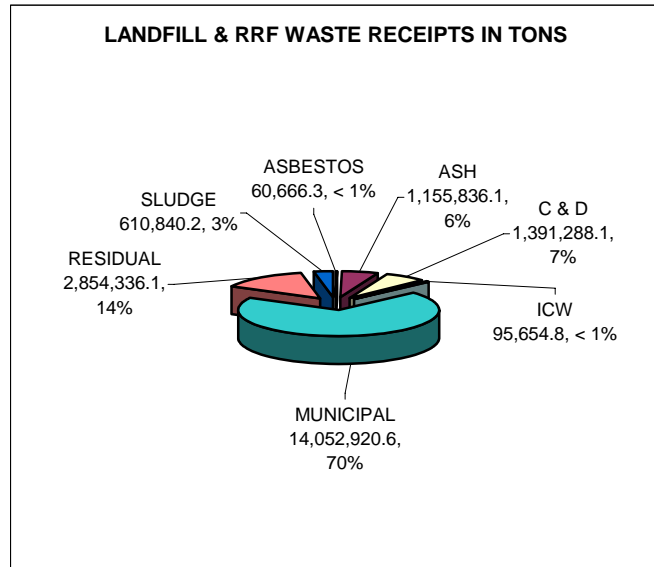
From FY 03-04 through FY 09-10 disposal fee receipts, recycling fee receipts, and environmental stewardship fee receipts trended downward with the disposal fee showing the steepest decline. The main reason for the decline is a drop in the amount of out-of-state waste disposed in Pennsylvania. For a more detailed look at the quarterly data used in this graph, see Appendix A.



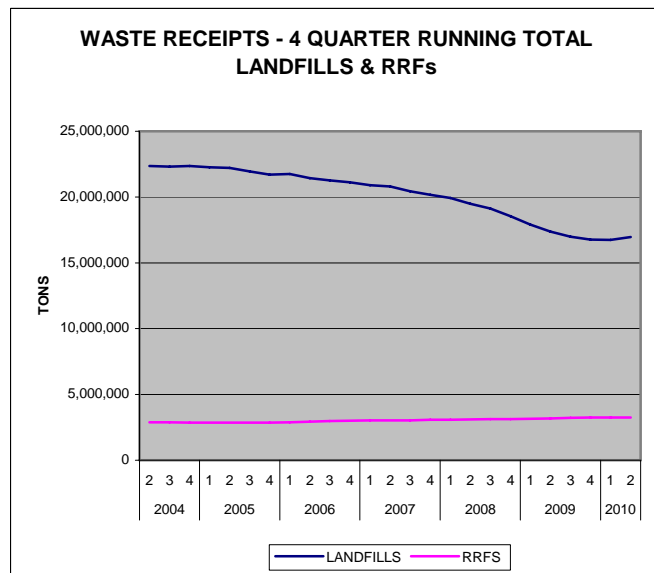
From FY 03-04 through FY 09-10 total waste receipts from landfills and RRFs fell from a high of 25.2 million tons in 2004 to a low of 20 million tons in 1st quarter 2010. Second quarter 2010 saw a 1.1% increase from that all-time low. Receipt of Pennsylvania's waste remained steady until fourth quarter 2008. Waste received from out-of-state sources dropped steadily during the six-year period. For a more detailed look at the data used in this graph, see Appendix B.



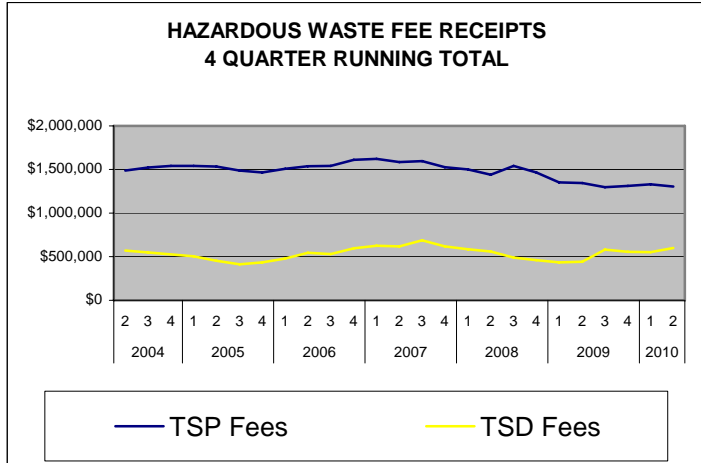
During FY 09-10 municipal waste receipts at landfills and RRFs totaled 14.1 million tons and comprised 70% of all waste received. Residual waste was second with 2.9 million tons followed by construction and demolition (C & D) waste at 1.4 million tons, ash at 1.2 million tons, sewage sludge at 0.6 million tons, infectious and chemotherapeutic waste (ICW) at 96 thousand tons, and asbestos at 61 thousand tons.



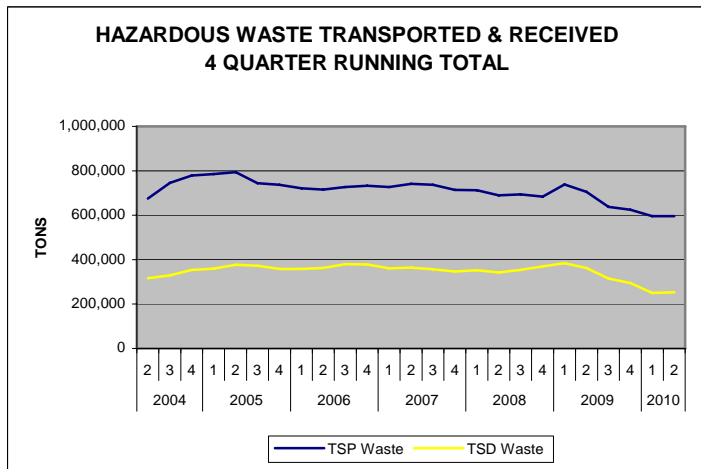
Waste receipts at landfills declined steadily since FY 03-04 until 2nd quarter 2010 when a slight increase occurred. Waste receipts at RRFs have gradually increased. For FY 09-10, waste received at landfills totaled 17 million tons, and waste received at RRFs totaled 3.3 million tons.



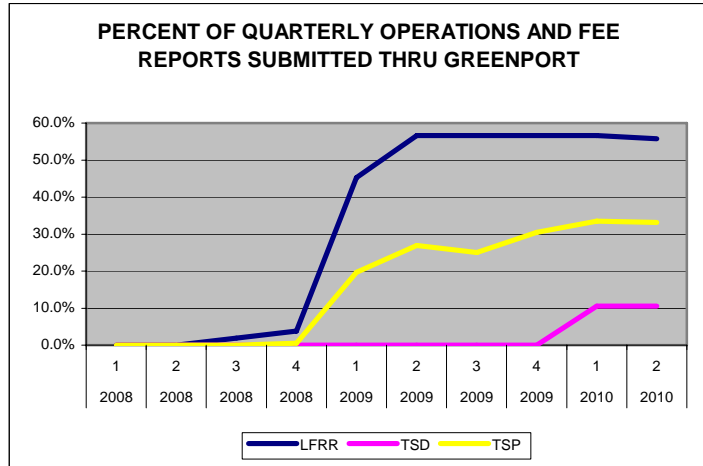
From FY 03-04 through FY 09-10 fees received from hazardous waste TSPs and TSDs went through upward and downward swings from the overall trend. The primary reason for the swings was an increase in hauling by a large transporter to a facility in western Pennsylvania and a subsequent return to previous hauling levels. For detailed quarterly data, see Appendix C.



From FY 03-04 through FY 09-10 the amount of hazardous waste hauled by TSPs and received by TSDs trended slightly downward during the six-year period. For detailed quarterly data, see Appendix D.



In 2009, the R&FC Division introduced an online reporting application utilizing PA DEP's GreenPort. The application was initially introduced to residual waste generators in January of 2009 with their biennial report notification. Of the 2,089 biennial reports for 2009, 543 or 26% were submitted electronically. The Division also opened up access to the GreenPort application for quarterly fee reporting facilities. By the 2nd quarter of 2010, 56% of the landfill quarterly reports were submitted electronically, while 11% of the TSD and 33% of the TSP quarterly reports were submitted through GreenPort. A file upload enhancement was added in 2010 that should facilitate electronic submissions for TSDs and TSPs that routinely submit large amounts of data. This should result in a higher percentage of TSDs and TSPs reporting electronically.



Appendix A

Municipal Waste Fee Receipts

YEAR	QUARTER	DISPOSAL FEE 4 QTR RUNNING TOTAL	RECYCLING FEE 4 QTR RUNNING TOTAL	ENVIRONMENTAL STEWARDSHIP FEE 4 QTR RUNNING TOTAL
2004	2	\$85,179,274.17	\$46,873,357.40	\$5,590,999.69
2004	3	\$84,918,700.65	\$46,606,522.20	\$5,572,669.86
2004	4	\$85,023,417.85	\$46,449,032.97	\$5,581,679.17
2005	1	\$84,566,078.00	\$46,062,050.08	\$5,554,326.51
2005	2	\$84,263,444.00	\$45,845,598.59	\$5,542,863.69
2005	3	\$82,244,684.80	\$45,207,046.52	\$5,483,608.50
2005	4	\$80,246,027.20	\$44,656,840.07	\$5,424,844.96
2006	1	\$79,290,920.80	\$44,624,415.75	\$5,438,935.01
2006	2	\$76,985,759.20	\$43,950,564.60	\$5,357,388.44
2006	3	\$76,157,270.80	\$43,643,404.12	\$5,311,491.16
2006	4	\$75,415,552.80	\$43,324,148.76	\$5,276,661.53
2007	1	\$74,478,299.60	\$42,886,407.53	\$5,218,700.46
2007	2	\$73,932,122.80	\$42,615,310.68	\$5,194,340.94
2007	3	\$72,616,411.20	\$41,929,803.58	\$5,112,430.91
2007	4	\$71,479,330.80	\$41,437,425.67	\$5,044,800.84
2008	1	\$70,440,865.60	\$40,974,499.82	\$4,986,294.23
2008	2	\$68,485,759.08	\$40,075,854.57	\$4,878,429.57
2008	3	\$66,654,471.88	\$39,279,168.53	\$4,785,162.49
2008	4	\$65,609,433.88	\$38,139,509.76	\$4,635,951.08
2009	1	\$63,547,918.68	\$37,008,949.06	\$4,475,452.37
2009	2	\$62,311,963.60	\$36,278,624.96	\$4,343,326.03
2009	3	\$60,940,785.20	\$35,671,736.11	\$4,246,512.28
2009	4	\$58,882,590.00	\$35,351,884.34	\$4,193,063.78
2010	1	\$58,379,841.20	\$35,283,745.33	\$4,187,204.51
2010	2	\$58,382,318.40	\$35,489,538.85	\$4,242,093.37

Appendix B
Municipal Waste Receipts in Tons

YEAR	QUARTER	PA WASTE 4 QTR RUNNING TOTAL	OUT-OF-STATE WASTE 4 QTR RUNNING TOTAL	TOTAL WASTE 4 QTR RUNNING TOTAL
2004	2	14,869,728.1	10,376,921.3	25,246,649.4
2004	3	14,995,306.7	10,205,981.1	25,201,287.8
2004	4	15,106,199.5	10,117,284.7	25,223,484.2
2005	1	15,096,666.8	10,018,586.8	25,115,253.6
2005	2	15,128,434.1	9,949,217.2	25,077,651.3
2005	3	14,967,154.9	9,826,109.8	24,793,264.7
2005	4	14,883,071.2	9,669,772.6	24,552,843.8
2006	1	14,986,315.4	9,647,788.1	24,634,103.5
2006	2	14,899,055.7	9,455,067.0	24,354,122.7
2006	3	14,944,095.9	9,294,596.7	24,238,692.6
2006	4	14,979,462.4	9,163,179.0	24,142,641.4
2007	1	14,928,106.8	8,999,593.9	23,927,700.7
2007	2	14,979,339.0	8,854,692.0	23,834,031.0
2007	3	14,880,712.6	8,588,482.9	23,469,195.5
2007	4	14,899,644.1	8,335,098.8	23,234,742.9
2008	1	14,944,613.7	8,071,700.8	23,016,314.5
2008	2	14,914,323.2	7,694,546.1	22,608,869.3
2008	3	14,885,510.9	7,372,863.9	22,258,374.8
2008	4	14,608,575.1	7,074,602.6	21,683,177.7
2009	1	14,208,324.8	6,860,910.3	21,069,235.1
2009	2	13,885,162.8	6,686,340.8	20,571,503.6
2009	3	13,723,580.8	6,509,756.5	20,233,337.3
2009	4	13,673,355.2	6,347,928.7	20,021,283.9
2010	1	13,745,404.0	6,255,214.1	20,000,618.1
2010	2	13,931,824.2	6,289,718.0	20,221,542.2

Appendix C

Hazardous Waste Fee Receipts

YEAR	QUARTER	TSD 4 QTR RUNNING TOTAL	TSP 4 QTR RUNNING TOTAL
2004	2	\$570,326.00	\$1,490,076.00
2004	3	\$547,602.70	\$1,523,720.10
2004	4	\$525,734.70	\$1,542,030.15
2005	1	\$504,581.60	\$1,539,196.80
2005	2	\$454,014.20	\$1,532,562.45
2005	3	\$412,048.90	\$1,487,890.05
2005	4	\$432,068.20	\$1,467,549.45
2006	1	\$478,917.80	\$1,506,833.55
2006	2	\$544,184.30	\$1,535,657.25
2006	3	\$531,096.50	\$1,539,446.55
2006	4	\$596,043.50	\$1,608,489.45
2007	1	\$624,901.90	\$1,622,296.50
2007	2	\$618,342.80	\$1,585,780.80
2007	3	\$688,959.80	\$1,594,265.85
2007	4	\$615,923.30	\$1,525,968.00
2008	1	\$584,033.40	\$1,500,354.30
2008	2	\$557,647.40	\$1,442,663.05
2008	3	\$490,720.60	\$1,539,641.20
2008	4	\$460,003.00	\$1,467,762.25
2009	1	\$432,945.30	\$1,354,658.35
2009	2	\$440,512.70	\$1,346,601.45
2009	3	\$582,675.70	\$1,298,035.35
2009	4	\$556,819.70	\$1,312,177.20
2010	1	\$552,346.60	\$1,331,019.30
2010	2	\$598,407.30	\$1,306,132.25

Appendix D

Hazardous Waste Receipts in Tons

YEAR	QUARTER	TSD 4 QTR RUNNING TOTAL	TSP 4 QTR RUNNING TOTAL
2004	2	353,081.8	778,723.6
2004	3	359,536.0	784,450.3
2004	4	377,262.4	793,252.4
2005	1	372,698.3	744,716.1
2005	2	358,260.1	736,703.8
2005	3	357,554.0	721,817.0
2005	4	362,259.4	715,551.5
2006	1	379,167.4	726,915.3
2006	2	377,745.0	732,994.2
2006	3	360,382.5	727,038.5
2006	4	363,546.2	741,417.6
2007	1	356,941.5	737,094.5
2007	2	345,681.2	714,706.3
2007	3	352,681.3	713,158.2
2007	4	342,120.9	689,823.7
2008	1	353,685.5	694,230.8
2008	2	369,860.3	683,421.6
2008	3	383,474.0	738,418.9
2008	4	362,016.0	706,273.1
2009	1	314,915.6	637,616.4
2009	2	294,748.4	624,122.5
2009	3	249,732.1	595,448.5
2009	4	252,797.2	595,962.1
2010	1	278,871.2	613,332.0
2010	2	306,171.7	602,208.5